



Kenton County School District | *It's about ALL kids.*

**THE KENTON COUNTY BOARD OF
EDUCATION**

1055 EATON DRIVE, FORT WRIGHT, KENTUCKY
41017

TELEPHONE: (859) 344-8888 / FAX: (859) 344-1531

WEBSITE: www.kenton.kyschools.us

Dr. Henry Webb, Superintendent of Schools

KCSD ISSUE PAPER

DATE:

10/15/19

AGENDA ITEM (ACTION ITEM):

Consider/approve the renewed purchase for the online platform Xello for scholars to create successful futures through exploration and planning for their Individual Learning Plan (ILP).

APPLICABLE BOARD POLICY:

01.1 Legal Status of the Board; 04.31 Authority to Encumber and Expend Funds

HISTORY/BACKGROUND:

The Kentucky Department of Education no longer provides an online platform for middle and high school scholars to create their ILP. Kenton County Schools researched and selected the online platform Xello for Jan. – Dec. 2019. The middle and high school have selected to continue with Xello for Jan. – Dec. 2020.

FISCAL/BUDGETARY IMPACT:

The annual cost for the middle and high schools is \$3.50 per scholar. The request is for the school board to fund half of the per scholar cost. $3330 \text{ M.S.} + 4367 \text{ H.S.} = 7697 \text{ Scholars} \times \$3.50 = \$26,939.50 \text{ Total. Cost for M.S./H.S. } \$13,469.75 \text{ and cost for School Board } \$13,469.75. \text{ See attachment for details.}$

RECOMMENDATION:

Recommend the purchase for the online platform Xello for scholars to create successful futures through exploration and planning for their Individual Learning Plan (ILP). The purchase is for one year Jan. 1 – Dec. 31, 2020 with the option for renewal.

CONTACT PERSON:

Francis O'Hara


Principal


Director


Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.

Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.

Kenton County Board of Education

Board Members: Carl Wicklund, Chairperson Karen L. Collins, Vice Chairperson Carla Egan Shannon Herold Jessica Jehn
"The Kenton County Board of Education provides *Equal Education & Employment Opportunities.*"

Xello Quote

Proposal for **Kenton County School District**

Prepared By:

Stephenie Hui

stephenieh@xello.world

ORDER / QUOTE

REF-011535

QUOTE FOR:

ATTN: **Accounts Payable**
Kenton County School District
1055 Eaton Dr
Ft Wright, KY 41017

REQUESTED BY:

Francis O'Hara
Kenton County School District

SUBSCRIPTION PERIOD:

Start Date: **Jan 1, 2020**
End Date: **Dec 31, 2020**
Duration: **12 months**



| PRODUCT | QTY | ANNUAL RATE | PRICE | SUBTOTAL |
|---------------------------|-------|--|---------------------------------|-------------|
| Xello for High School ▼ | 4,367 | \$3.50 Per Student Reg \$4.95 | \$3.50 29% (\$1.45) discount | \$15,284.50 |
| Xello for Middle School ▼ | 3,330 | \$3.50 Per Student Reg \$4.25 | \$3.50 18% (\$0.75) discount | \$11,655.00 |

NOTES:

An invoice will be sent after the quote is approved.

GRAND TOTAL:

\$26,939.⁵⁰
USD

Xello Terms of Use Agreement
W8 Form
Billing + Renewals FAQ's

XELLO COST 2020

| Kenton County Xello Cost 2020 | Middle School \$3.50 Per Scholar 2020 | High School \$3.50 per Scholar 2020 | Total for School Board & Schools |
|--|--|--|---|
| Kenton County School Board | \$5,827.50 | \$7,642.25 | \$13,469.75 |
| Turkeyfoot M.S. (1077) | \$1,884.75 | | \$1,884.75 |
| Twenhofel M.S. (864) | \$1,512.00 | | \$1,512.00 |
| Summit View Academy (704) | \$1,232.00 | | \$1,232.00 |
| Woodland M.S. (685) | \$1,198.75 | | \$1,198.75 |
| Simon Kenton H.S. (1555) | | \$2,721.25 | \$2,721.25 |
| Dixie Heights H.S. (1294) | | \$2,264.50 | \$2,264.50 |
| Scott H.S. (949) | | \$1,660.75 | \$1,660.75 |
| Ignite Institute (569) | | \$995.75 | \$995.75 |
| | | | |
| Total (3330 M.S. + 4367 H.S. = 7697 Scholars) | \$11,655.00 | \$15,284.50 | \$26,939.50 |