



October 1, 2019

**Spencer County Bus Garage & Phase 1 Early Learning Center
SCB Project Nos. 1745 / 1933**

	Bus Garage		Early Learning Center		Total Project Cost
	Construction Cost	Project Cost	Construction Cost	Project Cost	
Initial BG-1 (2017)	\$1,806,000.00	\$2,421,584.00 (26% Soft Costs)	N/A	N/A	N/A
Revised / Initial BG-1 (SD - June 2019)	\$1,412,000.00*	\$1,676,167.13 (16% Soft Costs)	\$5,800,000***	\$6,923,832.87 (16% Soft Costs)	\$8,600,000.00
Current Cost Opinion (DD - October 2019)	A. \$1,800,000.00	\$2,160,000.00**	\$5,800,000***	\$6,923,832.87 (16% Soft Costs)	\$9,083,832.87 \$9,323,832.87 \$9,455,832.87
	B. \$2,000,000.00	\$2,400,000.00**			
	C. \$2,110,000.00	\$2,532,000.00** (Assumed 20% Soft Costs)			

* BG-1 revised to match total bonding capacity in conjunction with the Early Learning Center

**Does not include fueling station cost.

***Includes Alternate for Head Start Program.

Bus Garage Options

- A. Relocate bus garage to back of lot to minimize earthwork. Approx. 43 bus parking.
- B. Keep bus garage in same location as Schematic Plans but no additional earthwork for parking. Approx. 48 bus parking.
- C. Keep bus garage in same location as Schematic Plans with additional earthwork for 45 bus parking.

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