



FLOYD COUNTY BOARD OF EDUCATION
Danny Adkins, Superintendent
106 North Front Avenue
Prestonsburg, Kentucky 41653
Telephone (606) 886-2354 Fax (606) 886-4550
www.floyd.kyschools.us

Sherry Robinson- Chair - District 5
William Newsome, Jr., Vice-Chair - District 3
Linda C. Gearheart, Member - District 1
Dr. Chandra Varia, Member- District 2
Rhonda Meade, Member - District 4

Date: October 18, 2019

Consent Agenda Item (Action Item): Approve the National Science Foundation Grant for “Tough As Nails, Nimble Fingers” for developing a K-8 Coding Pathway for Floyd County Schools. In partnership with Pikeville Independent Schools, Bit Source, South Fayette School District in Pennsylvania and Digital Promise Global has been awarded a \$1million dollar grant.

Applicable State or Regulations: BOE Policy 01.11 General Powers and Duties of the Board

Budget/Financial Issues: Accept the grant money for the NSF “Tough As Nails, Nimble Fingers” K-8 Coding Pathway.

Recommended Action: Approve as presented

Contact Person(s): S. Denise Isaac, Chief Information Officer


Chief Information Officer


Superintendent

Tough as Nails, Nimble Fingers Budget Justification

Sub-Award Floyd County Schools

A. Labor

N/A

B. Other Personnel

Floyd County Schools (KY) will receive a sub-award for a total of **60 K-8 instructors** to work with the Digital Promise Global and South Fayette Unified School District teams to develop and design and pilot computing coursework and activities for their respective classrooms, including participation in professional development, curricular design, implementation and research activities about this project.

Floyd County elementary and middle teachers from 8 schools will participate in this initiative, which includes a year of cultivating an innovation mindset at each school, followed by two years of pathway development, implementation and research.

During the preparatory year (SY2019-21), a total of **10 teachers** will participate to nurture innovation mindsets at their respective schools. In the second year, a total of **20 Floyd County teachers** will participate in a summer institute hosted in Floyd County, and conduct associated implementation and research activities for creating the pathway at their school. In the third year a total of **40 Floyd teachers** will participate in activities similar to the second year, with 3 especially-effective teachers from Year #2 returning to the institute to serve as supplementary coaches. The total number of teachers trained will be 60.

For the KY instructors receiving the PD, participant costs are based on an hourly rate of \$56.00 which is inclusive of the 20% fringe.

School Year	Activity	Rate/Hour	Hours	Number of Teachers	Total
#1 (Sept 2019 – June 2020)	Labor for Innovation Mindset summit participation (September 2019) and associated implementation and research activities in SY 2019-21 for Floyd Co. teachers.	\$56	20	10	\$11,200.00
#2 (July 2020 – June 2021)	Labor for Summer Institute participation (July 2020) and associated implementation and research activities in SY 2020-21 for Floyd Co. teachers.	\$56	55	20	\$61,600.00
#3 (July 2021 – June 2022)	Labor for Summer Institute participation (summer 2021) and associated implementation and research activities in SY 2021-22 for Floyd Co. teachers.	\$56	55	40	\$123,200.00
Total for Floyd County Instructors					\$196,000.00

C. Fringe Benefits

Floyd County Schools has a fringe benefit rate of 20%

D. Permanent Equipment

N/A

E. Domestic Travel

School Year	Activity	Rate/unit	Units	Number of Teachers	Total
#1 (Sept 2019 – June 2020)	Lodging for Innovation Mindset summit participation (September 2019) for Floyd Co. teachers.	\$125/day	2	10	\$2500
#1 (Sept 2019 – June 2020)	Per diem for Innovation Mindset summit participation (September 2019) for Floyd Co. teachers.	\$56/day	3	10	\$1690
#1 (Sept 2019 – June 2020)	Mileage for Innovation Mindset summit participation (September 2019) for Floyd Co. teachers.	\$0.58/mile	816	3	\$1420
Total for Domestic Travel					\$5,600

G. Other Direct Costs

N/A

PROPOSAL BUDGET

FOR NSF USE ONLY

ORGANIZATION 106 North Front Ave. Prestonsburg, KY 41653 Pikeville, KY 41501				PROPOSAL NO. #1923314			DURATION (MONTHS) Proposed _____ Granted _____	
PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR				AWARD NO. #1923314				
NOTE: We (DPG) will be happy to help you fill this out after you complete the template budget.								
A. SENIOR PERSONNEL: P/POD, Co-PI's, Faculty and Other Senior Associates (List each separately with name and title. (A.7. show number in brackets))				NSF FUNDED PERSON-MOS			FUNDS REQUESTED BY PROPOSER	FUNDS GRANTED BY NSF (IF DIFFERENT)
	First Name	Last Name	Title	CAL	ACAD	SUMR		
1.	PI:	Floyd Co. Budgetary Point of Contact		0.00	0.00	0.00	\$0	
2.		Sr Prof		0.00	0.00	0.00	\$0	
3.		Sr Prof		0.00	0.00	0.00	\$0	
4.		Sr Prof		0.00	0.00	0.00	\$0	
5.		Sr Prof		0.00	0.00	0.00	\$0	
6. (	) OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE)							
7.	(1) TOTAL SENIOR PERSONNEL (1-6)			0.00	0.00	0.00	\$0	
8.	OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1. (	0) POST DOCTORAL ASSOCIATES			0.00	0.00	0.00	\$0	
2. (	0) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)			0.00	0.00	0.00	\$0	
3. (	0) GRADUATE STUDENTS						\$0	
4. (	0) UNDERGRADUATE STUDENTS						\$0	
5. (	0) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)						\$0	
6. (	10) OTHER			0.12			\$9,333	
TOTAL SALARIES AND WAGES (A+B)							\$9,333	
FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)							\$1,867	
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+B+C)							\$11,200	
D. PERMANENT EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000)								
	Item	Amount						
		\$0						
TOTAL EQUIPMENT							\$0	
E.	TRAVEL 1 DOMESTIC (INCL CANADA, MEXICO AND U.S. POSSESSIONS)						\$5,600	
	2 FOREIGN						\$0	
F.	PARTICIPANT SUPPORT							
	1. STIPENDS	\$0						
	2. TRAVEL	\$0						
	3. SUBSISTENCE	\$0						
	4. OTHER	\$0						
(	### ) TOTAL PARTICIPANT SUPPORT			TOTAL PARTICIPANT COSTS			\$0	
G.	OTHER DIRECT COSTS							
	1. MATERIALS AND SUPPLIES						\$0	
	2. PUBLICATION/DOCUMENTATION/DISSEMINATION						\$0	
	3. CONSULTANT SERVICES						\$0	
	4. COMPUTER SERVICES						\$0	
	5. SUBAWARDS						\$0	
	6. OTHER						\$0	
TOTAL OTHER DIRECT COSTS							\$0	
H.	TOTAL DIRECT COSTS (A THROUGH G)						\$16,800	
INDIRECT COSTS (F&A) (SPECIFY RATE AND BASE)								
Total Indirect Costs				Base amount = \$16,800 Rate = 0%				
TOTAL INDIRECT COSTS (F&A)							\$0	
J.	TOTAL DIRECT AND INDIRECT COSTS (H+I)						\$16,800	
K.	RESIDUAL FUNDS (IF FOR FURTHER SUPPORT OF CURRENT PROJECTS SEE GPG # D.7.1)						\$0	
L.	AMOUNT OF THIS REQUEST (J) OR (J MINUS K)						\$16,800	
M.	COST SHARING: PROPOSED LEVEL \$			\$0			AGREED LEVEL IF DIFFERENT \$	\$0
PI/PO TYPED NAME & SIGNATURE*				DATE		FOR NSF USE ONLY		
				8/30/2017		INDIRECT COST RATE VERIFICATION		
ORG. REP. TYPED NAME & SIGNATURE*				DATE		Date Checked	Date of Rate Sheet	Initials - ORG



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Year 2

PROPOSAL BUDGET

FOR NSF USE ONLY

ORGANIZATION				PROPOSAL NO.			DURATION (MONTHS)	
PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR				AWARD NO.			Proposed	Granted
PI:								
A. SENIOR PERSONNEL: PUPD, Co-PI's, Faculty and Other Senior Associates List each separately with name and title. (A.7 show number in brackets)				NSF FUNDED PERSON-MOS			FUNDS REQUESTED BY PROPOSER	FUNDS GRANTED BY NSF (IF DIFFERENT)
	First Name	Last Name	Title	CAL	ACAD	SUMR		
1.	PI:	Floyd Co.	Budgetary Point of Contact	0.00	0.00	0.00	\$0	
2.	Sr Prof			0.00	0.00	0.00	\$0	
3.	Sr Prof			0.00	0.00	0.00	\$0	
4.	Sr Prof			0.00	0.00	0.00	\$0	
5.	Sr Prof			0.00	0.00	0.00	\$0	
6.	OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE)							
7.	(1) TOTAL SENIOR PERSONNEL (1-6)			0.00	0.00	0.00	\$0	
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)								
1.	(0) POST DOCTORAL ASSOCIATES			0.00	0.00	0.00	\$0	
2.	(0) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)			0.00	0.00	0.00	\$0	
3.	(0) GRADUATE STUDENTS						\$0	
4.	(0) UNDERGRADUATE STUDENTS						\$0	
5.	(0) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)						\$0	
6.	(20) OTHER			0.32			\$51,333	
TOTAL SALARIES AND WAGES (A+B)							\$51,333	
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)							\$10,267	
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+B+C)							\$61,600	
D. PERMANENT EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000)								
	Item			Amount				
				\$0				
TOTAL EQUIPMENT							\$0	
E. TRAVEL 1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSSESSIONS)							\$0	
2. FOREIGN							\$0	
F. PARTICIPANT SUPPORT								
	1. STIPENDS	\$0						
	2. TRAVEL	\$0						
	3. SUBSISTENCE	\$0						
	4. OTHER	\$0						
(000) TOTAL PARTICIPANT SUPPORT				TOTAL PARTICIPANT COSTS			\$0	
G. OTHER DIRECT COSTS								
	1. MATERIALS AND SUPPLIES						\$0	
	2. PUBLICATION/DOCUMENTATION/DISSEMINATION						\$0	
	3. CONSULTANT SERVICES						\$0	
	4. COMPUTER SERVICES						\$0	
	5. SUBAWARDS						\$0	
	6. OTHER						\$0	
TOTAL OTHER DIRECT COSTS							\$0	
H. TOTAL DIRECT COSTS (A THROUGH G)							\$61,600	
I. INDIRECT COSTS (FAA) (SPECIFY RATE AND BASE)								
Total Indirect Costs		Base amount = \$		Rate = (%)				
TOTAL INDIRECT COSTS (FAA)							\$0	
J. TOTAL DIRECT AND INDIRECT COSTS (H+I)							\$61,600	
K. RESIDUAL FUNDS (IF FOR FURTHER SUPPORT OF CURRENT PROJECTS SEE GPG II.D 7.)							\$0	
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)							\$61,600	
M. COST SHARING: PROPOSED LEVEL \$				\$0	AGREED LEVEL IF DIFFERENT \$			\$0
PUPD TYPED NAME & SIGNATURE*				DATE		FOR NSF USE ONLY		
0						INDIRECT COST RATE VERIFICATION		
ORG. REP TYPED NAME & SIGNATURE*				DATE		Date Checked	Date of Rate Sheet	Initials - ORG



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Year 3

PROPOSAL BUDGET

FOR NSF USE ONLY

ORGANIZATION (your organization)				PROPOSAL NO.			DURATION (MONTHS) Proposed _____ Granted _____				
PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR PI:				AWARD NO.							
A. SENIOR PERSONNEL: PVPD, Co-PI's, Faculty and Other Senior Associates List each separately with name and title. (A.7 show number in brackets)				NSF FUNDED PERSON-MOS			FUNDS REQUESTED BY PROPOSER		FUNDS GRANTED BY NSF (IF DIFFERENT)		
	First Name	Last Name	Title	CAL	ACAD	SUMR					
1.	PI:	Floyd Co. Budgetary Point of Contact		0.00	0.00	0.00	\$0				
2.	Sr Prof			0.00	0.00	0.00	\$0				
3.	Sr Prof			0.00	0.00	0.00	\$0				
4.	Sr Prof			0.00	0.00	0.00	\$0				
5.	Sr Prof			0.00	0.00	0.00	\$0				
6. () OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE)											
7. (1) TOTAL SENIOR PERSONNEL (1-6)				0.00	0.00	0.00	\$0				
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)											
1. (0) POST DOCTORAL ASSOCIATES				0.00	0.00	0.00	\$0				
2. (0) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)				0.00	0.00	0.00	\$0				
3. (0) GRADUATE STUDENTS							\$0				
4. (0) UNDERGRADUATE STUDENTS							\$0				
5. (0) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)							\$0				
6. (40) OTHER				0.32			\$102,667				
TOTAL SALARIES AND WAGES (A+B)							\$102,667				
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)							\$20,533				
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+B+C)							\$123,200				
D. PERMANENT EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000)											
	Item			Amount \$0							
TOTAL EQUIPMENT							\$0				
E. TRAVEL 1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSSESSIONS)							\$0				
2. FOREIGN							\$0				
F. PARTICIPANT SUPPORT											
	1. STIPENDS	\$0									
	2. TRAVEL	\$0									
	3. SUBSISTENCE	\$0									
	4. OTHER	\$0									
() TOTAL PARTICIPANT SUPPORT TOTAL PARTICIPANT COSTS							\$0				
G. OTHER DIRECT COSTS											
	1. MATERIALS AND SUPPLIES						\$0				
	2. PUBLICATION/DOCUMENTATION/DISSEMINATION						\$0				
	3. CONSULTANT SERVICES						\$0				
	4. COMPUTER SERVICES						\$0				
	5. SUBAWARDS						\$0				
	6. OTHER						\$0				
TOTAL OTHER DIRECT COSTS							\$0				
H. TOTAL DIRECT COSTS (A THROUGH G)							\$123,200				
INDIRECT COSTS (F&A) (SPECIFY RATE AND BASE)											
Total Indirect Costs Base amount = \$ Rate = (%)											
TOTAL INDIRECT COSTS (F&A)							\$0				
J. TOTAL DIRECT AND INDIRECT COSTS (H+I)							\$123,200				
K. RESIDUAL FUNDS (IF FOR FURTHER SUPPORT OF CURRENT PROJECTS SEE GPG II D.7.)							\$0				
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)							\$123,200				
M. COST SHARING: PROPOSED LEVEL \$				\$0			AGREED LEVEL IF DIFFERENT \$		\$0		
PVPD TYPED NAME & SIGNATURE*				DATE			FOR NSF USE ONLY				
O							INDIRECT COST RATE VERIFICATION				
ORG. REP TYPED NAME & SIGNATURE*				DATE			Date Checked		Date of Rate Sheet		Initials - ORG



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Year 4

PROPOSAL BUDGET

FOR NSF USE ONLY

ORGANIZATION (YOUR ORGANIZATION)				PROPOSAL NO.			DURATION (MONTHS)	
PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR PI:				AWARD NO.			Proposed	Granted
A. SENIOR PERSONNEL: PI/PO, Co-PI's, Faculty and Other Senior Associates (List each separately with name and title. (A.7. show number in brackets))				NSF FUNDED PERSON-MOS			FUNDS REQUESTED BY PROPOSER	FUNDS GRANTED BY NSF (IF DIFFERENT)
	First Name	Last Name	Title	GAL	ACAD	SUMR		
1.	PI:			0.00	0.00	0.00	\$0	
2.	Sr Prof			0.00	0.00	0.00	\$0	
3.	Sr Prof			0.00	0.00	0.00	\$0	
4.	Sr Prof			0.00	0.00	0.00	\$0	
5.	Sr Prof			0.00	0.00	0.00	\$0	
6.	OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE)							
7.	(4) TOTAL SENIOR PERSONNEL (1-5)			0.00	0.00	0.00	\$0	
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)								
1.	(0) POST DOCTORAL ASSOCIATES			0.00	0.00	0.00	\$0	
2.	(0) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)			0.00	0.00	0.00	\$0	
3.	(0) GRADUATE STUDENTS						\$0	
4.	(0) UNDERGRADUATE STUDENTS						\$0	
5.	(0) SECRETARIAL/CLERICAL (IF CHARGED DIRECTLY)						\$0	
6.	(0) OTHER						\$0	
TOTAL SALARIES AND WAGES (A+B)							\$0	
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)							\$0	
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+B+C)							\$0	
D. PERMANENT EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000)								
	Item	Amount						
		\$0						
TOTAL EQUIPMENT							\$0	
E. TRAVEL 1. DOMESTIC (INCL. CANADA, MEXICO, AND U.S. POSSESSIONS)							\$0	
2. FOREIGN							\$0	
F. PARTICIPANT SUPPORT								
	1. STIPENDS	\$0						
	2. TRAVEL	\$0						
	3. SUBSISTENCE	\$0						
	4. OTHER	\$0						
(000) TOTAL PARTICIPANT SUPPORT TOTAL PARTICIPANT COSTS							\$0	
G. OTHER DIRECT COSTS								
	1. MATERIALS AND SUPPLIES						\$0	
	2. PUBLICATION/DOCUMENTATION/DISSEMINATION						\$0	
	3. CONSULTANT SERVICES						\$0	
	4. COMPUTER SERVICES						\$0	
	5. SUBAWARDS						\$0	
	6. OTHER						\$0	
TOTAL OTHER DIRECT COSTS							\$0	
H. TOTAL DIRECT COSTS (A THROUGH G)							\$0	
I. INDIRECT COSTS (FICA) (SPECIFY RATE AND BASE)								
Total Indirect Costs		Base amount = \$		Rate = (%)				
TOTAL INDIRECT COSTS (FICA)							\$0	
J. TOTAL DIRECT AND INDIRECT COSTS (H+I)							\$0	
K. RESIDUAL FUNDS (IF FOR FURTHER SUPPORT OF CURRENT PROJECTS SEE GPG II.D.7.)							\$0	
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)							\$0	
M. COST SHARING: PROPOSED LEVEL \$				AGREED LEVEL IF DIFFERENT \$			\$0	
PI/PO TYPED NAME & SIGNATURE				DATE		FOR NSF USE ONLY		
O						INDIRECT COST RATE VERIFICATION		
ORG. REP. TYPED NAME & SIGNATURE				DATE		Date Checked	Date of Rate Sheet	Initial - ORG



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Year 5

PROPOSAL BUDGET

FOR NSF USE ONLY

ORGANIZATION (your organization)				PROPOSAL NO.			DURATION (MONTHS)			
PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR PI:				AWARD NO.			Proposed			
							Granted			
A. SENIOR PERSONNEL: PMPD, Co-PIs, Faculty and Other Senior Associates List each separately with name and title. (A.7 show number in brackets)				NSF FUNDED PERSON-MOS			FUNDS REQUESTED BY PROPOSER		FUNDS GRANTED BY NSF (IF DIFFERENT)	
	First Name	Last Name	Title	0AL	ACAD	SUMR				
1.	PI:			0.00	0.00	0.00	\$0			
2.	Sr Prof			0.00	0.00	0.00	\$0			
3.	Sr Prof			0.00	0.00	0.00	\$0			
4.	Sr Prof			0.00	0.00	0.00	\$0			
5.	Sr Prof			0.00	0.00	0.00	\$0			
6.	OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE)									
7.	(4) TOTAL SENIOR PERSONNEL (1-5)			0.00	0.00	0.00	\$0			
8.	OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)									
1.	(0) POST DOCTORAL ASSOCIATES			0.00	0.00	0.00	\$0			
2.	(0) OTHER PROFESSIONALS (TECHNICAL PROGRAMMER, ETC.)			0.00	0.00	0.00	\$0			
3.	(0) GRADUATE STUDENTS						\$0			
4.	(0) UNDERGRADUATE STUDENTS						\$0			
5.	(0) SECRETARIAL/CLERICAL (IF CHARGED DIRECTLY)						\$0			
6.	(0) OTHER						\$0			
TOTAL SALARIES AND WAGES (A+B)							\$0			
FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)							\$0			
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+B+C)							\$0			
D. PERMANENT EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000)										
	Item			Amount						
				\$0						
TOTAL EQUIPMENT							\$0			
E. TRAVEL 1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSSESSIONS)							\$0			
2. FOREIGN							\$0			
F. PARTICIPANT SUPPORT										
	1. STIPENDS	\$0								
	2. TRAVEL	\$0								
	3. SUBSISTENCE	\$0								
	4. OTHER	\$0								
() TOTAL PARTICIPANT SUPPORT				TOTAL PARTICIPANT COSTS			\$0			
G. OTHER DIRECT COSTS										
	1. MATERIALS AND SUPPLIES						\$0			
	2. PUBLICATION/DOCUMENTATION/DISSEMINATION						\$0			
	3. CONSULTANT SERVICES						\$0			
	4. COMPUTER SERVICES						\$0			
	5. SUBAWARDS						\$0			
	6. OTHER						\$0			
TOTAL OTHER DIRECT COSTS							\$0			
H. TOTAL DIRECT COSTS (A THROUGH G)							\$0			
I. INDIRECT COSTS (F&A) (SPECIFY RATE AND BASE)										
	Total Indirect Costs		Base amount = \$	Rate = (%)						
TOTAL INDIRECT COSTS (F&A)							\$0			
J. TOTAL DIRECT AND INDIRECT COSTS (H+I)							\$0			
K. RESIDUAL FUNDS (IF FOR FURTHER SUPPORT OF CURRENT PROJECTS SEE GPG 3.1.7.1)							\$0			
L. AMOUNT OF THIS REQUEST (J, OR K MINUS K)							\$0			
M. COST SHARING: PROPOSED LEVEL \$				\$0	AGREED LEVEL IF DIFFERENT \$		\$0			
PMPD TYPED NAME & SIGNATURE				DATE		FOR NSF USE ONLY				
0						INDIRECT COST RATE VERIFICATION				
ORG. REP. TYPED NAME & SIGNATURE				DATE		Date Checked		Date of Rate Sheet		
								Initials - ORG		



Summary

PROPOSAL BUDGET

FOR NSF USE ONLY

ORGANIZATION				PROPOSAL NO.			DURATION (MONTHS)		
NOTE: We (DPG) will be happy to help you fill this out after you complete the template budget.				AWARD NO.			Proposed		
PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR							Granted		
0									
A. SENIOR PERSONNEL: P/PI, Co-PIs, Faculty and Other Senior Associates				NSF FUNDED PERSON-MOS			FUNDS REQUESTED BY PROPOSER		FUNDS GRANTED BY NSF (IF DIFFERENT)
List each separately with name and title. (A.7 show number in brackets)				CAL ACA SUMR					
1	PI			0.00	0.00	0.00		\$0	
2	Sr Prof			0.00	0.00	0.00		\$0	
3	Sr Prof			0.00	0.00	0.00		\$0	
4	Sr Prof			0.00	0.00	0.00		\$0	
5	Sr Prof			0.00	0.00	0.00		\$0	
6	OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE)								
7	(1) TOTAL SENIOR PERSONNEL (1-6)			0.00	0.00	0.00		\$0	
8	OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)								
1	(0) POST DOCTORAL ASSOCIATES			0.00				\$0	
2	(0) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)			0.00				\$0	
3	(0) GRADUATE STUDENTS							\$0	
4	(0) UNDERGRADUATE STUDENTS							\$0	
5	(0) SECRETARIAL - CLERICAL (IF CHARGED SEPARATELY)							\$0	
6	(40) OTHER							\$163,333	
TOTAL SALARIES AND WAGES (A+B)								\$163,333	
C	FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)							\$32,667	
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+B+C)								\$196,000	
D	PERMANENT EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)								
TOTAL EQUIPMENT								\$0	
E	TRAVEL 1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSSESSIONS)							\$5,600	
2. FOREIGN								\$0	
F	PARTICIPANT SUPPORT								
	1. STIPENDS		\$0						
	2. TRAVEL		\$0						
	3. SUBSISTENCE		\$0						
	4. OTHER		\$0						
(	### ) TOTAL PARTICIPANT SUPPORT			TOTAL PARTICIPANT COSTS				\$0	
G	OTHER DIRECT COSTS								
	1. MATERIALS AND SUPPLIES							\$0	
	2. PUBLICATION/DOCUMENTATION/DISSEMINATION							\$0	
	3. CONSULTANT SERVICES							\$0	
	4. COMPUTER (ADPE) SERVICES							\$0	
	5. SUBCONTRACTS							\$0	
	6. OTHER							\$0	
TOTAL OTHER DIRECT COSTS								\$0	
H	TOTAL DIRECT COSTS (A THROUGH G)							\$201,600	
I	INDIRECT COSTS (F&A) (SPECIFY RATE AND BASE)								
	Total Indirect Costs			Base amount =	\$201,600	Rate =	10%		
TOTAL INDIRECT COSTS (F&A)								\$0	
J	TOTAL DIRECT AND INDIRECT COSTS (H+I)							\$201,600	
K	RESIDUAL FUNDS (IF FOR FURTHER SUPPORT OF CURRENT PROJECTS SEE GPG II.D.7.)								
L	AMOUNT OF THIS REQUEST (J) OR (J MINUS K)							\$201,600	
M	COST SHARING: PROPOSED LEVEL \$			\$0	AGREED LEVEL IF DIFFERENT \$				
PI/PI D TYPED NAME & SIGNATURE				DATE		FOR NSF USE ONLY			
0						INDIRECT COST RATE VERIFICATION			
ORG. REP. TYPED NAME & SIGNATURE				DATE		Date Checked		Date of Rate Sheet	
0								Initials - ORG	