

# BG1 Project Application Form (Revised)

## (Ref# 17225)

Form Status: Saved

Tier 1 Project: New Jefferson Elementary School

BG Number: 19-068

District: Henderson County (251)

Status: Active

Phase: Project Initiation (View Checklist)

Procurement Standard

Model Procurement

Reason for Revision

Change in cost estimate

Emergency

No

## Project Type and Description

### Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 11/30/2017

DFP Priority

1b.1 - New Elementary School

Estimated Cost: \$11,462,406.00

Facility: No Data

Project Not Listed on DFP No

### Inventory

Facility Name

new school - Henderson County - DFP 06/01/14 - 1b.1 (B10002078)

Jefferson Elementary School (B10000756)

### Scope

Provide a Complete Narrative of the Proposed Project

New 400 student elementary school and associated site development.

Work Related to Project But Excluded from this BG1 Scope

### Financial Plan

## Probable Costs

### Proposed Plan to Finance Application

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Total Construction Cost	\$14,686,177.00
Construction Contingency	\$734,310.00
Architect / Engineer Fee	\$713,350.00
Construction Manager Fee	\$403,400.00
Fiscal Agent Fee	\$74,000.00
Bond Discount	\$305,600.00
Equipment / Furnishings	\$200,000.00
Equipment / Computers	\$300,000.00
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$4,600.00
Geotechnical Investigations	\$28,000.00
Special Inspections	\$27,500.00
Commissioning	\$78,000.00
Advertising	
Printing	\$31,650.00

## Other Probable Costs

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Title	Amount
Plan Review	\$8,600.00
No Data	
No Data	
Total Project Cost	\$17,595,187.00

## Funds Available

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Bond Sale - SFCC	\$800,000.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$16,795,187.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$0.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

## Residual Funds

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BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

## Other Available Funds

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Title	Amount
No Data	

No Data  
No Data

Total Funds Available

\$17,595,187.00

**BG1 Signature Page (Online Form Ref# 17225)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

*Marganna Stanley*  
Superintendent

7/9/19  
Date

*Cindy Cheater*  
Finance Officer

7/9/19  
Date

*Richard J. Weller*  
Chairman

7/9/19  
Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial