

# BG1 Project Application Form (Revised)

## (Ref# 17440)

Form Status: Saved

Tier 1 Project: New Jefferson Elementary School

BG Number: 19-068

Status: Active

District: Henderson County (251)

Phase: Project Initiation ([View Checklist](#))

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

Construction Manager

Model Procurement

Change in cost estimate

No

## Project Type and Description

### Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	
Life Safety	
Security	
Water Bottle Filling Stations	
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 11/30/2017

DFP Priority

**1b.1** - New Elementary School  
Estimated Cost: \$11,462,406.00  
Facility: No Data

Project Not Listed on DFP No

## Inventory

Facility Name

new school - Henderson County - DFP 06/01/14 - 1b.1 (B10002078)

## Scope

Provide a Complete Narrative of the Proposed Project

New 400 student elementary school and associated site development.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$15,376,000.00
Construction Contingency	\$768,800.00
Architect / Engineer Fee	\$837,992.00
Construction Manager Fee	\$503,832.00
Fiscal Agent Fee	\$74,000.00
Bond Discount	\$305,600.00
Equipment / Furnishings	\$250,000.00
Equipment / Computers	\$300,000.00
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$4,600.00
Geotechnical Investigations	\$28,000.00
Special Inspections	\$27,500.00
Commissioning	\$78,000.00
Advertising	
Printing	\$31,650.00

### Other Probable Costs

Title	Amount
Plan Review	\$8,600.00
No Data	
No Data	
Total Project Cost	\$18,594,574.00

### Funds Available

Bond Sale - SFCC	\$800,000.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$17,794,574.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$0.00
Cash - Capital Outlay	

Cash - Investment Earnings  
Cash - General Fund  
City - County - KYTC Reimbursement  
KETS  
Federal Funds  
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$18,594,574.00

BG1 Signature Page (Online Form Ref# 17440)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial