

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: October 16, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Scott Hawkins

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
☐ ACTION REQUESTED AT THIS MEETING
☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
☒ BOARD OF EDUCATION POLICY
☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

SUMMARY OF MAJOR ELEMENTS:

Attached Fundraisers: Huntertown (Art to Remember, service project); Huntertown PTO (Silent Auction, service project); Knickerbockers Portraits, service project); Northside PTO (Father/Daughter Evening; Mother/Son Evening; Christmas Tree Silent Auction, service project; Shirt Sales, service project); Northside Library (Fall Book Fair/Spring Book Fair, service projects); Simmons 5th Grade (Entrepreneur Fair, service project); Southside (Yearbooks, service project); Southside PTO (Door Sign Painting Party); WCMS Volleyball (Serve-A-Thon); WCHS Softball (Old Kentucky Chocolate); WCHS FFA (Old Kentucky Chocolate); WCHS DECA (Old Kentucky Chocolate); WCHS HOSA Club (School-Wide Talent Show; 5K); WCHS Orchestra (Century Resources).

IMPACT ON RESOURCES: None.

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: September 24, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

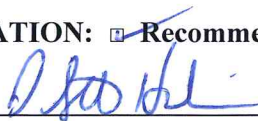
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for Huntertown to do Art to Remember with all profits to be used to purchase consumable art supplies.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Huntertown Elementary

Date: 9/18/19

Person/Club/Organization: Kellie Goff – Art Teacher

Fund-Raiser Requested: Art to Remember

Is this a Service Project per Board Policy 09.33?

☒ (X) Yes☐ No

Product to be Sold: Shirts, mugs, ornaments etc

Number of Students Participating: 481 (P thru 5th Grade)

Expected Beginning Date: Oct 29

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 12-19-19

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 6000	\$
2. Expenses/Cost of Goods Sold:	\$ 4000	\$
3. Total Profit:	\$ 2000	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Art Supplies	\$ 2000	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: [Signature] Date: 9-19-197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 9-19-198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 10/17/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

10/15/2019 08:27
9696gleh

WOODFORD COUNTY PUBLIC SCHOOLS
YEAR-TO-DATE BUDGET REPORT



P 1
glytdbud

FOR 2020 03

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
090 HUNTERTOWN ELEMENTARY SCHOOL							
7408 ART TO REMEMBER-DAF							
090210 0999C 7408 COMMITTED BEG BAL	-208	-208	-207.71	.00	.00	.00	100.0%
090210 1790 7408 OTHER STUDENT ACTI	-1,500	-1,500	.00	.00	.00	-1,500.00	.0%*
0902818 0610 7408 GENERAL SUPPLIES	1,708	1,708	.00	.00	36.82	1,670.89	2.2%
TOTAL ART TO REMEMBER-DAF	0	0	-207.71	.00	36.82	170.89	100.0%
TOTAL HUNTERTOWN ELEMENTARY SCHOO	0	0	-207.71	.00	36.82	170.89	100.0%
TOTAL REVENUES	-1,708	-1,708	-207.71	.00	.00	-1,500.00	
TOTAL EXPENSES	1,708	1,708	.00	.00	36.82	1,670.89	
GRAND TOTAL	0	0	-207.71	.00	36.82	170.89	100.0%

** END OF REPORT - Generated by Gwen Lehmkuhler **

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: October 10, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

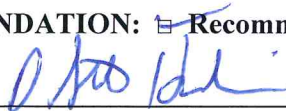
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for Huntertown PTO to host a Variety Basket Silent Auction with all profits to be used to support the PTO General Fund.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Huntertown

Date: 10-8-19

Person/Club/Organization: PTO

Fund-Raiser Requested: Silent Auction

Is this a Service Project per Board Policy 09.33?

(X) ☐ Yes☐ No

Product to be Sold: Variety of Filled Baskets

Number of Students Participating: 480

Expected Beginning Date: 10-29-19

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 11-22-19

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 4200	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 4200	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Playground fund, Teacher Appreciation or Instructional	\$ 4200	\$
Items Needed by Teachers	\$	\$
	\$	\$

6. Sponsor's Signature: Ashley Vaughn Date: 10/08/197. As Principal, I ☐ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Elaine Kaiser Date: 10/8/198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 10/17/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

RECEIVED

OCT 09 2019

WCPS

HUNTERTOWN PTO 19/20

Original Budget

Actual

Beginning Balance - 06/13/2019

\$ 13,739.00

\$5,417.37

INCOME

Interest Income

Miscellaneous Income

Fundraisers:

Projected Spirit Wear Sales - Hands On Originals

\$ 4,000.00

Projected Sprout -

\$ 15,000.00

Project Old Kentucky Chocolates

\$ 13,500.00

Projected Sky Zone

\$ 1,500.00

On-Going Programs/Donations:

Kroger Rewards

\$ 3,000.00

Box Tops

\$ 1,500.00

Amazon Smile

\$ 300.00

Total Fund for 18/19

\$ 38,500.00

\$ -

EXPENSES

Operating Expenses:

Paper

\$ 300.00

Liability Insurance

\$ 250.00

Postage (Box Tops, Fundraiser mailers, etc.)

\$ 100.00

Office Supplies/Miscellaneous

\$ 50.00

Total Operating Expenses	\$	700.00
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Field Trips:

K	\$	400.00
1st grade	\$	400.00
2nd grade	\$	400.00
3rd grade	\$	400.00
4th grade	\$	400.00
5th grade	\$	800.00

Total Field Trip Costs	\$	2,800.00
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Special Areas/Incentives

Arts & Humanities	\$	1,000.00
High Attendance	\$	300.00
A/R End of Year Awards	\$	300.00
Attendance Awards	\$	300.00
Testing	\$	300.00
Box Top Parties	\$	150.00

Total Special Area/Incentives	\$	2,350.00
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School Events

Ice Cream Social	\$	100.00
Staff Back to School Breakfast	\$	100.00
Veteran's Day (Wulfe Bros)	\$	500.00

Career Day	\$	200.00
Arts Day	\$	500.00
Teacher Appreciation Week	\$	1,000.00
Field Day	\$	300.00
Kona Ice Day	\$	600.00
5th Grade graduation	\$	500.00
Miscellaneous Teacher Requests	\$	1,500.00
Total School Events	\$	5,300.00
Fundraising Expenses		
Spirit Wear	\$	2,500.00
Old Kentucky Chocolates	\$	13,500.00
Sky Zone	\$	1,500.00
Total Fundraising Expenses	\$	17,500.00
TOTAL PROJECTED INCOME	\$	32,662.08
TOTAL PROJECTED EXPENSES	\$	28,650.00
PROJECTED SURPLUS TO BUDGET	\$	4,012.08

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: October 10, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
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- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

SUMMARY OF MAJOR ELEMENTS:

Request Board approval for Huntertown PTO to host a Knickerbockers Portraits with all profits to be used to support the PTO General Fund.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Huntertown

Date: 10-8-19

Person/Club/Organization: PTO

Fund-Raiser Requested: Knickerbockers Portraits

Is this a Service Project per Board Policy 09.33?

(X) ☐ Yes☐ No

Product to be Sold: Family Portraits

Number of Students Participating: 480

Expected Beginning Date: 11-22-19

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 11-22-19

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 4500	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 4500	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Playground fund and or Items for Teachers/Staff	\$ 4500	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Ashley Vaughn Date: 10/8/197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Elaine Kruse Date: 10/8/198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: D. Stoltz Date: 10/7/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

RECEIVED

OCT 09 2019

WCPS

me to America's premier Portrait Fundraising
pany! With over 30 years in the industry,
erbockers knows what it takes to capture
gettable moments that will last a lifetime!

**Amazing Autumn Package
featuring a 10x13 Portrait!**

Only \$10!!

What's included:
1 - 10x13 Portrait, 2 - 8x10s,
2 - 5x7s, and 16 - Wallets

Wear Your Autumn Colors!

licate offers are in color, of a single image and photographer's choice.

Knickerbockers
Portrait Fundraising

"America's Premier Portrait Fundraising Company for over 30 Years"



HUNTERTOWN PTO 19/20

	Original Budget	Actual
Beginning Balance - 06/13/2019	\$ 13,739.00	\$5,417.37
<u>INCOME</u>		
Interest Income		
Miscellaneous Income		
<i>Fundraisers:</i>		
Projected Spirit Wear Sales - Hands On Originals	\$ 4,000.00	
Projected Sprout -	\$ 15,000.00	
Project Old Kentucky Chocolates	\$ 13,500.00	
Projected Sky Zone	\$ 1,500.00	
<i>On-Going Programs/Donations:</i>		
Kroger Rewards	\$ 3,000.00	
Box Tops	\$ 1,500.00	
Amazon Smile	\$ 300.00	
Total Fund for 18/19	\$ 38,500.00	\$ -
<u>EXPENSES</u>		
<i>Operating Expenses:</i>		
Paper	\$ 300.00	
Liability Insurance	\$ 250.00	
Postage (Box Tops, Fundraiser mailers, etc.)	\$ 100.00	
Office Supplies/Miscellaneous	\$ 50.00	

Total Operating Expenses

\$ 700.00

Field Trips:

K	\$ 400.00
1st grade	\$ 400.00
2nd grade	\$ 400.00
3rd grade	\$ 400.00
4th grade	\$ 400.00
5th grade	\$ 800.00

Total Field Trip Costs

\$ 2,800.00

Special Areas/Incentives

Arts & Humanities	\$ 1,000.00
High Attendance	\$ 300.00
A/R End of Year Awards	\$ 300.00
Attendance Awards	\$ 300.00
Testing	\$ 300.00
Box Top Parties	\$ 150.00

Total Special Area/Incentives

\$ 2,350.00

School Events

Ice Cream Social	\$ 100.00
Staff Back to School Breakfast	\$ 100.00
Veteran's Day (Wulfe Bros)	\$ 500.00

Career Day	\$	200.00
Arts Day	\$	500.00
Teacher Appreciation Week	\$	1,000.00
Field Day	\$	300.00
Kona Ice Day	\$	600.00
5th Grade graduation	\$	500.00
Miscellaneous Teacher Requests	\$	1,500.00
Total School Events	\$	5,300.00
Fundraising Expenses		
Spirit Wear	\$	2,500.00
Old Kentucky Chocolates	\$	13,500.00
Sky Zone	\$	1,500.00
Total Fundraising Expenses	\$	17,500.00
TOTAL PROJECTED INCOME	\$	32,662.08
TOTAL PROJECTED EXPENSES	\$	28,650.00
PROJECTED SURPLUS TO BUDGET	\$	4,012.08

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: September 24, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
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- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

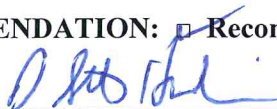
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for Northside PTO to host a Father Daughter Evening (games, dancing, snacks) with all profits to be used to support the PTO General Fund.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

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School: Northside Elementary School

Date: September 14, 2019

Person/Club/Organization: PTO

Fund-Raiser Requested: Father Daughter Dance

Is this a Service Project per Board Policy 09.33?

☐ Yes

x No

Product to be Sold: Admission

Number of Students Participating: 150+

Expected Beginning Date: April 17, 2020 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: April 17, 2020

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$300	\$
2. Expenses/Cost of Goods Sold:	\$50	\$
3. Total Profit:	\$250	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Support of PTO General Fund for the benefit of all students.	\$250.00	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Sarah Wilson Date: 9-14-197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 9/23/198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 10/17/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

RECEIVED

SEP 23 2019

WCPS

Account Number	Account Name	FY20 Budget	FY20 Actual	FY20 Difference
1000-00	Fundraisers			
1000-01	<i>Halloween Happening</i>	\$ 3,500.00		
1000-02	<i>Cookie Day</i>	\$ 1,000.00		
1000-03	<i>Christmas Tree Silent Auction</i>	\$ 1,000.00		
1000-04	<i>Parent/Child Nights (2 events)</i>	\$ 600.00		
1000-05	<i>Spirit Wear</i>	\$ 500.00		
1001-00	Yearbooks	\$ 1,000.00		
1002-00	Rebates			
1002-01	<i>Box Tops for Education</i>	\$ 500.00		
1002-02	<i>Kroger Community Rewards</i>	\$ 3,000.00		
1003-00	Miscellaneous	\$ 6,695.00		
	Total Income	\$ 17,795.00		

Account Number	Account Name	FY20 Budget	FY20 Actual	FY20 Difference
2000-00	Buildings & Grounds	\$ 500.00		
2001-00	Capital Project	\$ 6,200.00		
2002-00	Instructional Resources	\$ 3,000.00		
2003-00	Events			
2003-01	<i>100th Day</i>	\$ 200.00		
2003-03	<i>Christmas Tree Auction</i>	\$ 200.00		
2003-04	<i>Halloween Happening</i>	\$ 800.00		
2003-05	<i>Field Day</i>	\$ 100.00		
2003-07	<i>Meet & Greet</i>	\$ 70.00		
2003-08	<i>Unbirthday</i>	\$ 150.00		
2003-09	<i>Grandparents' Day</i>	\$ 30.00		
2003-10	<i>Thanksgiving Lunch</i>	\$ 30.00		
2003-11	<i>Game Night (Boys)</i>	\$ 50.00		
2003-12	<i>Dance (Girls)</i>	\$ 50.00		
2003-13	<i>Chick-Fil-A Cookie Day</i>	\$ 350.00		
2004-00	PTO			
2004-01	<i>Business Expense</i>	\$ 70.00		
2004-02	<i>Insurance</i>	\$ 750.00		
2005-00	40 Book Challenge	\$ 2,000.00		
2006-00	Student Incentives	\$ 50.00		
2007-00	Teacher Appreciation Activities	\$ 250.00		
2008-00	Yearbook Expense	\$ 945.00		
2009-00	Bus Fees	\$ 1,500.00		
2010-00	End of Year Activities	\$ 500.00		
2011-00	Miscellaneous			
	Total Expenses	\$ 17,795.00		

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: September 24, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

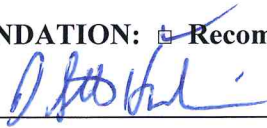
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for Northside PTO to host a Mother Son Evening (games, dancing, snacks) with all profits to be used to support the PTO General Fund.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary School

Date: September 14, 2019

Person/Club/Organization: PTO

Fund-Raiser Requested: Mother-Son Game Night

Is this a Service Project per Board Policy 09.33?

☐ Yes

x No

Product to be Sold: Admission

Number of Students Participating: 150+

Expected Beginning Date: January 24, 2020

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: January 24, 2020

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$300	\$
2. Expenses/Cost of Goods Sold:	\$50	\$
3. Total Profit:	\$250	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

Support of PTO General Fund for the benefit of all students.

PROJECTEDACTUAL

\$ 250.00

\$

\$

\$

\$

\$

6. Sponsor's Signature:

Sarah Wilson

Date:

*9.14.19*7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:

Franklin

Date

*9/23/19*8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:

Debra

Date

10/17/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

RECEIVED

SEP 23 2019

WCPS

Account Number	Account Name	FY20 Budget	FY20 Actual	FY20 Difference
1000-00	Fundraisers			
1000-01	<i>Halloween Happening</i>	\$ 3,500.00		
1000-02	<i>Cookie Day</i>	\$ 1,000.00		
1000-03	<i>Christmas Tree Silent Auction</i>	\$ 1,000.00		
1000-04	<i>Parent/Child Nights (2 events)</i>	\$ 600.00		
1000-05	<i>Spirit Wear</i>	\$ 500.00		
1001-00	Yearbooks	\$ 1,000.00		
1002-00	Rebates			
1002-01	<i>Box Tops for Education</i>	\$ 500.00		
1002-02	<i>Kroger Community Rewards</i>	\$ 3,000.00		
1003-00	Miscellaneous	\$ 6,695.00		
	Total Income	\$ 17,795.00		

Account Number	Account Name	FY20 Budget	FY20 Actual	FY20 Difference
2000-00	Buildings & Grounds	\$ 500.00		
2001-00	Capital Project	\$ 6,200.00		
2002-00	Instructional Resources	\$ 3,000.00		
2003-00	Events			
2003-01	<i>100th Day</i>	\$ 200.00		
2003-03	<i>Christmas Tree Auction</i>	\$ 200.00		
2003-04	<i>Halloween Happening</i>	\$ 800.00		
2003-05	<i>Field Day</i>	\$ 100.00		
2003-07	<i>Meet & Greet</i>	\$ 70.00		
2003-08	<i>Unbirthday</i>	\$ 150.00		
2003-09	<i>Grandparents' Day</i>	\$ 30.00		
2003-10	<i>Thanksgiving Lunch</i>	\$ 30.00		
2003-11	<i>Game Night (Boys)</i>	\$ 50.00		
2003-12	<i>Dance (Girls)</i>	\$ 50.00		
2003-13	<i>Chick-Fil-A Cookie Day</i>	\$ 350.00		
2004-00	PTO			
2004-01	<i>Business Expense</i>	\$ 70.00		
2004-02	<i>Insurance</i>	\$ 750.00		
2005-00	40 Book Challenge	\$ 2,000.00		
2006-00	Student Incentives	\$ 50.00		
2007-00	Teacher Appreciation Activities	\$ 250.00		
2008-00	Yearbook Expense	\$ 945.00		
2009-00	Bus Fees	\$ 1,500.00		
2010-00	End of Year Activities	\$ 500.00		
2011-00	Miscellaneous			
	Total Expenses	\$ 17,795.00		

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: September 24, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

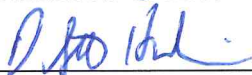
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for Northside PTO to host a Christmas Tree Silent Auction with all profits to be used to support the PTO General Fund.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary School

Date: September 14, 2019

Person/Club/Organization: PTO

Fund-Raiser Requested: Christmas Tree Auction

Is this a Service Project per Board Policy 09.33?

☒ Yes☒ No

Product to be Sold: Christmas Trees Decorated by Grade

Number of Students Participating: 300+

Expected Beginning Date: November 1, 2019 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: November 30, 2019

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$1,000	\$
2. Expenses/Cost of Goods Sold:	\$200	\$
3. Total Profit:	\$800	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Support of PTO General Fund for the benefit of all students.	\$ 800.00	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Sarah Wilson Date: 9.14.197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 9/23/198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 10/17/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

RECEIVED

SEP 23 2019

WCPS

Account Number	Account Name	FY20 Budget	FY20 Actual	FY20 Difference
1000-00	Fundraisers			
1000-01	<i>Halloween Happening</i>	\$ 3,500.00		
1000-02	<i>Cookie Day</i>	\$ 1,000.00		
1000-03	<i>Christmas Tree Silent Auction</i>	\$ 1,000.00		
1000-04	<i>Parent/Child Nights (2 events)</i>	\$ 600.00		
1000-05	<i>Spirit Wear</i>	\$ 500.00		
1001-00	Yearbooks	\$ 1,000.00		
1002-00	Rebates			
1002-01	<i>Box Tops for Education</i>	\$ 500.00		
1002-02	<i>Kroger Community Rewards</i>	\$ 3,000.00		
1003-00	Miscellaneous	\$ 6,695.00		
	Total Income	\$ 17,795.00		

Account Number	Account Name	FY20 Budget	FY20 Actual	FY20 Difference
2000-00	Buildings & Grounds	\$ 500.00		
2001-00	Capital Project	\$ 6,200.00		
2002-00	Instructional Resources	\$ 3,000.00		
2003-00	Events			
2003-01	<i>100th Day</i>	\$ 200.00		
2003-03	<i>Christmas Tree Auction</i>	\$ 200.00		
2003-04	<i>Halloween Happening</i>	\$ 800.00		
2003-05	<i>Field Day</i>	\$ 100.00		
2003-07	<i>Meet & Greet</i>	\$ 70.00		
2003-08	<i>Unbirthday</i>	\$ 150.00		
2003-09	<i>Grandparents' Day</i>	\$ 30.00		
2003-10	<i>Thanksgiving Lunch</i>	\$ 30.00		
2003-11	<i>Game Night (Boys)</i>	\$ 50.00		
2003-12	<i>Dance (Girls)</i>	\$ 50.00		
2003-13	<i>Chick-Fil-A Cookie Day</i>	\$ 350.00		
2004-00	PTO			
2004-01	<i>Business Expense</i>	\$ 70.00		
2004-02	<i>Insurance</i>	\$ 750.00		
2005-00	40 Book Challenge	\$ 2,000.00		
2006-00	Student Incentives	\$ 50.00		
2007-00	Teacher Appreciation Activities	\$ 250.00		
2008-00	Yearbook Expense	\$ 945.00		
2009-00	Bus Fees	\$ 1,500.00		
2010-00	End of Year Activities	\$ 500.00		
2011-00	Miscellaneous			
	Total Expenses	\$ 17,795.00		

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: September 24, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

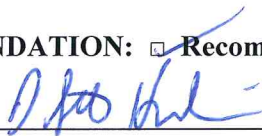
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for Northside PTO to sell tshirts with all profits to be used for the general fund to benefit all students.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary School

Date: September 14, 2019

Person/Club/Organization: PTO

Fund-Raiser Requested: Northside Shirts Sales

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: Shirts with Northside Art

Number of Students Participating: 300+

Expected Beginning Date: November 1, 2019 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: December 1, 2019

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$2,000	\$
2. Expenses/Cost of Goods Sold:	\$1,000	\$
3. Total Profit:	\$1,000	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Support of PTO General Fund for the benefit of all students.	\$ 1000.00	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Sarah Wilson Date: 9.14.197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 9/23/198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 10/17/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

RECEIVED

SEP 23 2019

WCPS

Account Number	Account Name	FY20 Budget	FY20 Actual	FY20 Difference
1000-00	Fundraisers			
1000-01	<i>Halloween Happening</i>	\$ 3,500.00		
1000-02	<i>Cookie Day</i>	\$ 1,000.00		
1000-03	<i>Christmas Tree Silent Auction</i>	\$ 1,000.00		
1000-04	<i>Parent/Child Nights (2 events)</i>	\$ 600.00		
1000-05	<i>Spirit Wear</i>	\$ 500.00		
1001-00	Yearbooks	\$ 1,000.00		
1002-00	Rebates			
1002-01	<i>Box Tops for Education</i>	\$ 500.00		
1002-02	<i>Kroger Community Rewards</i>	\$ 3,000.00		
1003-00	Miscellaneous	\$ 6,695.00		
	Total Income	\$ 17,795.00		

Account Number	Account Name	FY20 Budget	FY20 Actual	FY20 Difference
2000-00	Buildings & Grounds	\$ 500.00		
2001-00	Capital Project	\$ 6,200.00		
2002-00	Instructional Resources	\$ 3,000.00		
2003-00	Events			
2003-01	<i>100th Day</i>	\$ 200.00		
2003-03	<i>Christmas Tree Auction</i>	\$ 200.00		
2003-04	<i>Halloween Happening</i>	\$ 800.00		
2003-05	<i>Field Day</i>	\$ 100.00		
2003-07	<i>Meet & Greet</i>	\$ 70.00		
2003-08	<i>Unbirthday</i>	\$ 150.00		
2003-09	<i>Grandparents' Day</i>	\$ 30.00		
2003-10	<i>Thanksgiving Lunch</i>	\$ 30.00		
2003-11	<i>Game Night (Boys)</i>	\$ 50.00		
2003-12	<i>Dance (Girls)</i>	\$ 50.00		
2003-13	<i>Chick-Fil-A Cookie Day</i>	\$ 350.00		
2004-00	PTO			
2004-01	<i>Business Expense</i>	\$ 70.00		
2004-02	<i>Insurance</i>	\$ 750.00		
2005-00	40 Book Challenge	\$ 2,000.00		
2006-00	Student Incentives	\$ 50.00		
2007-00	Teacher Appreciation Activities	\$ 250.00		
2008-00	Yearbook Expense	\$ 945.00		
2009-00	Bus Fees	\$ 1,500.00		
2010-00	End of Year Activities	\$ 500.00		
2011-00	Miscellaneous			
	Total Expenses	\$ 17,795.00		

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: September 25, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

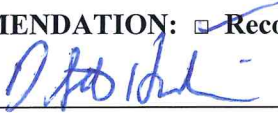
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for Northside to host a Fall Book Fair with all profits to be used to purchase books, library supplies, reading incentives, bookmarks, makerspace items.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School:

Date: 9/11/19

Person/Club/Organization: Melinda Caldwell/Northside Library Media Center

Fund-Raiser Requested: Fall Book Fair

Is this a Service Project per Board Policy 09.33?

X Yes

☐ No

Product to be Sold: Books, Schools Supplies, Posters

Number of Students Participating: 380

Expected Beginning Date: 11/18/19

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 11/22/19

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 7000.00	\$
2. Expenses/Cost of Goods Sold:	\$ 5000.00	\$
3. Total Profit:	\$ 2000.00	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Books, supplies, reading incentives, bookmarks, makerspace items	\$ 2000.00	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Melinda Caldwell Date: 9/24/197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Ryan Apple Date: 9/11/198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 10/17/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

RECEIVED

SEP 13 2019

WCPS

09/12/2019 13:02
9696jcar

WOODFORD COUNTY PUBLIC SCHOOLS
YEAR-TO-DATE BUDGET REPORT



P
glytdbud

FOR 2020 02

JOURNAL DETAIL 2019 2 TO 2019 2

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
120 NORTHSIDE ELEMENTARY SCHOOL							
7267 LIBRARY-DAF							
120210 0999C 7267 BEG BALANCE CARRY	-115	-115	-314.99	.00	.00	199.99	273.9%
120210 1790 7267 OTHER STUDENT ACTI	-12,500	-12,500	.00	.00	.00	-12,500.00	.0%*
120210 1941 7267 TEXTBOOK SALES	-100	-100	.00	.00	.00	-100.00	.0%*
1202819 0894 7267 INSTRUCTIONAL FIE	300	300	.00	.00	.00	300.00	.0%
1202859 0610 7267 GENERAL SUPPLIES	965	965	.00	.00	20.99	944.27	2.2%
1202859 0641 7267 LIBRARY BOOKS	2,870	2,870	.00	.00	.00	2,870.00	.0%
1202859 0642 7267 PERIODICALS & NEW	100	100	.00	.00	.00	100.00	.0%
1202859 0650 7267 SUPPLIES-TECHNOLO	500	500	.00	.00	.00	500.00	.0%
2019/02/000182 08/22/2018 POE	363.75 VND 009127 PO 20191182 FOLLETT SCHOOL SOLUT SECTION 6 INSTRUCTIONAL						
1202859 0671 7267 ITEMS FOR RESALE	7,880	7,880	.00	.00	.00	7,879.74	.0%
2019/02/000310 08/28/2018 POE	5,500.00 VND 006134 PO 20191305 SCHOLASTIC BOOK FAIR LIBRARY						
2019/02/000310 08/28/2018 POE	5,500.00 VND 006134 PO 20191306 SCHOLASTIC BOOK FAIR LIBRARY						
1202859 0674 7267 AWARDS	100	100	.00	.00	.00	100.00	.0%
TOTAL LIBRARY-DAF	0	0	-314.99	.00	20.99	294.00	100.0%
TOTAL NORTHSIDE ELEMENTARY SCHOOL	0	0	-314.99	.00	20.99	294.00	100.0%
TOTAL REVENUES	-12,715	-12,715	-314.99	.00	.00	-12,400.01	
TOTAL EXPENSES	12,715	12,715	.00	.00	20.99	12,694.01	
GRAND TOTAL	0	0	-314.99	.00	20.99	294.00	100.0%

09/12/2019 13:02
9696jcar

WOODFORD COUNTY PUBLIC SCHOOLS
YEAR-TO-DATE BUDGET REPORT



P 2
glytdbud

FOR 2020 02

ORIGINAL		REVISED	JOURNAL DETAIL 2019		2 TO 2019	2	
APPROP	BUDGET	BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED

** END OF REPORT - Generated by Jessica Carmickle **

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: September 25, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

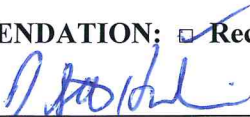
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for Northside to host a Spring Book Fair with all profits to be used to purchase books, library supplies, reading incentives, bookmarks, makerspace items.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School:

Date: 9/11/19

Person/Club/Organization: Melinda Caldwell/Northside Library Media Center

Fund-Raiser Requested: Spring Book Fair

Is this a Service Project per Board Policy 09.33?

X Yes

☐ No

Product to be Sold: Books, Schools Supplies, Posters

Number of Students Participating: 380

Expected Beginning Date: 3/16/20

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 3/20/20

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 7000.00	\$
2. Expenses/Cost of Goods Sold:	\$ 5000.00	\$
3. Total Profit:	\$ 2000.00	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Books, supplies, reading incentives, bookmarks, makerspace items	\$ 2000.00	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Melinda Caldwell Date: 9/24/197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 9/11/198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 10/17/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

RECEIVED

SEP 13 2019

WCPS

09/12/2019 13:02
9696jcar

WOODFORD COUNTY PUBLIC SCHOOLS
YEAR-TO-DATE BUDGET REPORT



P
glytdbud

FOR 2020 02

JOURNAL DETAIL 2019 2 TO 2019 2

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
120 NORTHSIDE ELEMENTARY SCHOOL							
7267 LIBRARY-DAF							
120210 0999C 7267 BEG BALANCE CARRY	-115	-115	-314.99	.00	.00	199.99	273.9%
120210 1790 7267 OTHER STUDENT ACTI	-12,500	-12,500	.00	.00	.00	-12,500.00	.0%*
120210 1941 7267 TEXTBOOK SALES	-100	-100	.00	.00	.00	-100.00	.0%*
1202819 0894 7267 INSTRUCTIONAL FIE	300	300	.00	.00	.00	300.00	.0%
1202859 0610 7267 GENERAL SUPPLIES	965	965	.00	.00	20.99	944.27	2.2%
1202859 0641 7267 LIBRARY BOOKS	2,870	2,870	.00	.00	.00	2,870.00	.0%
1202859 0642 7267 PERIODICALS & NEW	100	100	.00	.00	.00	100.00	.0%
1202859 0650 7267 SUPPLIES-TECHNOLO	500	500	.00	.00	.00	500.00	.0%
2019/02/000182 08/22/2018 POE	363.75 VND	009127 PO 20191182	FOLLETT SCHOOL SOLUT	SECTION 6 INSTRUCTIONAL			
1202859 0671 7267 ITEMS FOR RESALE	7,880	7,880	.00	.00	.00	7,879.74	.0%
2019/02/000310 08/28/2018 POE	5,500.00 VND	006134 PO 20191305	SCHOLASTIC BOOK FAIR	LIBRARY			
2019/02/000310 08/28/2018 POE	5,500.00 VND	006134 PO 20191306	SCHOLASTIC BOOK FAIR	LIBRARY			
1202859 0674 7267 AWARDS	100	100	.00	.00	.00	100.00	.0%
TOTAL LIBRARY-DAF							
TOTAL NORTHSIDE ELEMENTARY SCHOOL	0	0	-314.99	.00	20.99	294.00	100.0%
TOTAL REVENUES	-12,715	-12,715	-314.99	.00	.00	-12,400.01	
TOTAL EXPENSES	12,715	12,715	.00	.00	20.99	12,694.01	
GRAND TOTAL	0	0	-314.99	.00	20.99	294.00	100.0%

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: October 10, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

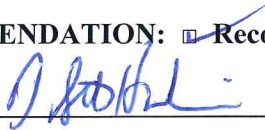
SUMMARY OF MAJOR ELEMENTS:

Simmons 5th Grade requests Board approval to have an Entrepreneur Fair with all profits to be donated to 5th Grade Washington DC trip.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Simmons

Date: 10/8/19

Person/Club/Organization: Amanda Penrod/ 5th Grade

Fund-Raiser Requested: Entrepreneur Fair

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: Student-developed/created products

Number of Students Participating: 80

Expected Beginning Date: 12/1/19

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 12/19/19

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>1500</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>300</u>	\$ _____
3. Total Profit:	\$ <u>1200</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
	\$ _____	\$ _____
<u>Profits donated to DC trip for 5th grade</u>	\$ <u>1200</u>	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature:

Amanda Penrod

Date:

10/8/197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:

[Signature]

Date

10/8/198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:

[Signature]

Date

10/17/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____

Signature of Superintendent: _____

Review/Revised: 6/27/2016

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OCT 09 2019

WCPS

10/15/2019 08:35
9696gleh

WOODFORD COUNTY PUBLIC SCHOOLS
YEAR-TO-DATE BUDGET REPORT



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glytdbud

FOR 2020 03

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
075 SIMMONS ELEMENTARY SCHOOL							
7251 5TH GRADE-DAF							
075210 0999C 7251 BEG BALANCE CARRY	-8,244	0	.00	.00	.00	.00	.0%
075210 1740 7251 STUDENT FEES	-11,756	-20,000	-3,360.00	-3,360.00	.00	-16,640.00	16.8%*
075210 1790 7251 OTHER STUDENT ACTI	0	-2,800	-4,895.23	-3,590.00	.00	2,095.23	174.8%
075210 1920 7251 DONATIONS (ACTIVIT	-3,000	-3,000	-3,817.80	-1,750.80	.00	817.80	127.3%
0752818 0673 7251 FEES/REGISTRATION	2,000	100	.00	.00	.00	100.00	.0%
0752818 0674 7251 AWARDS	174	174	.00	.00	.00	174.00	.0%
0752818 0675 7251 ORGANIZTN SUPPLIE	2,000	2,000	19.56	19.56	38.00	1,942.44	2.9%
0752818 0894 7251 INSTRUCTIONAL FIE	18,826	23,526	.00	.00	.00	23,526.00	.0%
TOTAL 5TH GRADE-DAF	0	0	-12,053.47	-8,681.24	38.00	12,015.47	100.0%
TOTAL SIMMONS ELEMENTARY SCHOOL	0	0	-12,053.47	-8,681.24	38.00	12,015.47	100.0%
TOTAL REVENUES	-23,000	-25,800	-12,073.03	-8,700.80	.00	-13,726.97	
TOTAL EXPENSES	23,000	25,800	19.56	19.56	38.00	25,742.44	
GRAND TOTAL	0	0	-12,053.47	-8,681.24	38.00	12,015.47	100.0%

** END OF REPORT - Generated by Gwen Lehmkuhler **

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: October 11, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

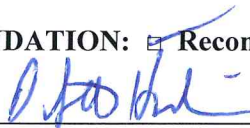
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for Southside's Yearbook sales with all profits to be used to purchase instructional materials.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Southside

Date: October 8, 2019

Person/Club/Organization: Marlaine Buzzelli/ Yearbook

Fund-Raiser Requested: Annual Yearbook Sale

Is this a Service Project per Board Policy 09.33?

☒ Yes

No

Product to be Sold: Remember Me Yearbooks

Number of Students Participating: Apx. 350

Expected Beginning Date: March 9th 2020

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: March 20th 2020

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>7,000.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>5250.00</u>	\$ _____
3. Total Profit:	\$ <u>1,750.00</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Instructional Materials (Periodicals, Simple Solution Books, etc)	\$ 1,750.00	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Marlaine Buzzelli Date: 10-8-197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Amy Reynolds Date: 10/8/198. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Amy Reynolds Date: 10/27/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

RECEIVED

Review/Revised:6/27/2016

OCT 11 2019

WCPS

Remember Me LLC Project Agreement

School Year: **2019-2020**

Quote#: **43745-2461R**

Quote Date: **10/07/19**

Contact: **Marlaina Buzzelli, Yearbook Advisor**
Southside Elementary School
1300 Troy Pike
Versailles KY 40383

For: **Southside Elementary School, Versailles, KY**
Email: **marlaina.buzzelli@woodford.kyschools.us**
NCES#: **210600000284**

Project Specifications

Project Name: **2020 Southside ES**

Product: **Hardbound Book with Full Color Cover**

Binding: **Hardbound**

Cover Finish: **Lamination - Glossy**

Description: **Full color reproduction of online customer created content. Pages bound using premium PUR binding to customer designed hard cover printed and laminated on premium board stock.**

Production Time: **Ships 5 Business Days after completion of Customer online checkout.**

Price Quotation

Estimated Books: 350	Respond By	Discount	Total Price:	*Book Price
Estimanted Pages: 56		Site Price	\$5,862.50	\$16.75
Current Offer Code: RENEWAL	2/28/2020	Get 5% Off	\$5,569.37	\$15.92
Est. Standard Shipping**: \$306.65	12/27/2019	Get 10% Off	\$5,276.25	\$15.08
Add/Remove Pages 2 pages at a time at \$0.35 per unit. Applies to Full Price before Discount.	10/31/2019	Get 15% Off	\$4,983.12	\$14.24

The Earlier You Respond the More You Save!

*Estimated Book Price after discount is rounded up to the nearest penny. All pricing is based on the specifications as stated. Customer may add or remove pages in the units and pricing as specified above. Discounted Total Price and Estimated Book Price are subject to customer adjustments. ** Estimated standard shipping is based on the quantity of books, pages, and binding type as supplied by the customer. Standard shipping will vary based on any subsequent quantity/product adjustments by the customer.

Agreement Terms

Agreement Terms: Remember Me, LLC, the "Company" and the undersigned "Customer" agree that this Yearbook Project Agreement is subject to Adjustments per the page increment rate indicated above. Customer is not bound by any minimum quantity purchase. Customer further understands they are under no obligation, financial or otherwise, to complete this Project. The quoted discount is subject to receipt of this agreement by the above stated corresponding Agreement Deadline and acceptance by Remember Me, LLC to qualify for the discount as shown. The Company shall provide Customer Care Support throughout the project life via email and telephone.

Payment Terms: The undersigned Customer agrees to make a 50% earnest deposit 30 days prior to the Requested Delivery Date to qualify for open account shipment and invoicing for the balance at the time of Customer Checkout. Customer has the option to pay the order in full via credit card including calculated shipping and handling and applicable state sales tax at time of Final Order Checkout online. All open account invoicing is subject to prior credit approval by the Company.

As the undersigned "Customer", I have read and agree to the Agreement and Payment Terms. I authorize Remember Me, LLC to create the Yearbook Project as described above. I understand there is no financial obligation until the voluntary submission of a deposit, valid PO, or full payment at Checkout.

Requested 2020 Delivery Date: **April 17, 2020**

Customer
Signature/

Marlaina Buzzelli

Marlaina Buzzelli

**Authorized Organization Agent Signature

**Authorized Organization Agent Printed Name

Date:

10-8-19

marlaina.buzzelli@woodford.ky schools.us

**Required

**Date Signed

**Authorized Organization Agent Email

Doc: 43745-2461R

10/15/2019 08:22
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WOODFORD COUNTY PUBLIC SCHOOLS
YEAR-TO-DATE BUDGET REPORT

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FOR 2020 03

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
050 SOUTHSIDE ELEMENTARY SCHOOL							
7577 YEARBOOK-DAF							
050210 0999C 7577 BEG BALANCE CARRY	-170	-1,699	-1,699.37	.00	.00	.00	100.0%
050210 1740 7577 STUDENT FEES	-7,000	-7,000	.00	.00	.00	-7,000.00	.0%*
050210 1790 7577 OTHER STUDENT ACTI	-500	-500	.00	.00	.00	-500.00	.0%*
0502818 0650 7577 SUPPLIES-TECHNOLO	0	0	4,125.00	.00	.00	-4,125.00	100.0%*
0502818 0671 7577 ITEMS FOR RESALE	7,500	7,500	.00	.00	.00	7,500.00	.0%
0502818 0675 7577 ORGANIZTN SUPPLIE	170	1,699	.00	.00	.00	1,699.37	.0%
TOTAL YEARBOOK-DAF	0	0	2,425.63	.00	.00	-2,425.63	100.0%
TOTAL SOUTHSIDE ELEMENTARY SCHOOL	0	0	2,425.63	.00	.00	-2,425.63	100.0%
TOTAL REVENUES	-7,670	-9,199	-1,699.37	.00	.00	-7,500.00	
TOTAL EXPENSES	7,670	9,199	4,125.00	.00	.00	5,074.37	
GRAND TOTAL	0	0	2,425.63	.00	.00	-2,425.63	100.0%

** END OF REPORT - Generated by Gwen Lehmkuhler **

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: October 14, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

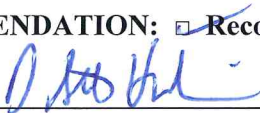
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for Southside PTO to host a Door Sign Painting Party with all profits to be used to purchase student incentives for testing, staff luncheons, Arts Day, 5th grade graduation, PTO events.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Southside Elem.

Date: October 9, 2019

Person/Club/Organization: Southside PTO

Fund-Raiser Requested: Door Sign Painting Party

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Wooden Door Hangers

Number of Students Participating: Shared on Website, Facebook and Flyers

Expected Beginning Date: November 1, 2019

Expected Ending Date: December 21, 2019

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$1,250.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	<u>\$350.00</u>	\$ _____
3. Total Profit:	<u>\$900.00</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Student incentives for testing, staff luncheons, Arts Day, 5th.</u>	<u>\$900.00</u>	\$ _____
<u>grade graduation, PTO events</u>	\$ _____	\$ _____

6. Sponsor's Signature: Jonny Brandenburg Date: 10-11-197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Leung Reynolds Date: 10-11-198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 10/17/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

RECEIVED

OCT 14 2019

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PTO Budget 2019-2020

Grandparents Day	\$100.00
School Events	\$700.00
School Needs	\$3,000.00
5th Grade Graduation	\$500.00
PTO Needs	\$800.00
Arts Day	\$800.00
KPREP Testing	\$750.00
Teacher Needs	\$700.00
Playground	\$9,500.00
PTO Events	\$1500.00
Teacher Appreciation Week	\$250.00

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: October 11, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
☐ ACTION REQUESTED AT THIS MEETING
☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
☐ BOARD REVIEW REQUIRED BY
- ☐ STATE OR FEDERAL LAW OR REGULATION
☒ BOARD OF EDUCATION POLICY
☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
☐ PREVIOUS REVIEW OR ACTION
- ☐ DATE:
☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

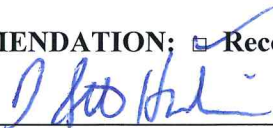
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for the WCMS volleyball team to host a Serve-a-thon with all profits to be used for team equipment, awards & banquet.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: October 9, 2019

Person/Club/Organization: Genny Ledbetter/WCMS Volleyball

Fund-Raiser Requested: Serve-A-Thon

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: Donations to sponsor serves in 30 minutes

Number of Students Participating: app. 35

Expected Beginning Date: Nov. 20 2019 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: Dec. 3 2019

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 3500	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 3500	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Equipment	\$ 2500	\$
Awards/Banquet	\$ 1000	\$
	\$	\$

6. Sponsor's Signature: Deannene Ledbetter Date: 10/10/197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed ☐ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 10/17/198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 10/17/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

RECEIVED

Review/Revised:6/27/2016

OCT 11 2019

WCPS

WCMS VOLLEYBALL SERVE-A-THON



WHAT: Fundraiser to support the WCMS Volleyball team: Equipment, uniforms, and awards.

WHEN: Wednesday, November 20

WHERE: WCMS Gym

HOW DO I HELP?: Sponsor a player. They will be serving for 30 minutes straight. Donors can sponsor players for a dollar amount per serve that is good (over the net and in!) **OR** make a flat donation to the program to help our girls have the best season ever!

And: For your donation you will be recognized at our December home matches as supporters of the program.

DONOR RECORD SHEET (Collected and Turned in by 12/3/19)

OR

DONOR NAME CONTACT INFO.	\$ PER SERVE	\$ FLAT DONATI ON	TOTAL DUE	DATE COLLECTED

TOTAL PLEDGED = \$_____ TOTAL COLLECTED = \$_____

10/15/2019 08:16
9696gleh

WOODFORD COUNTY PUBLIC SCHOOLS
YEAR-TO-DATE BUDGET REPORT



P 1
glytdbud

FOR 2020 03

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
085 WOODFORD COUNTY MIDDLE SCHOOL							
7390S VOLLEYBALL-SAF							
085250_0999C 7390S COMMITTED BEG BA	0	-4,343	-4,343.27	.00	.00	.00	100.0%
085250_1790 7390S OTHER STUDENT ACT	0	-4,500	.00	.00	.00	-4,500.00	.0%*
0852525 0671 7390S ITEMS FOR RESALE	0	1,000	.00	.00	.00	1,000.00	.0%
0852525 0672 7390S PERSONAL SVC (AC	0	1,000	.00	.00	.00	1,000.00	.0%
0852525 0673 7390S STUDENT REGISTRA	0	500	.00	.00	.00	500.00	.0%
0852525 0674 7390S AWARDS	0	500	.00	.00	.00	500.00	.0%
0852525 0675 7390S ORGANIZTN SUPPLI	0	3,078	.00	3,865.00	.00	-786.73	125.6%*
0852525 0694 7390S EQUIPMENT SUPPLI	0	1,000	.00	.00	.00	1,000.00	.0%
0852525 0895 7390S OTHER STUDENT TR	0	1,765	.00	.00	.00	1,765.00	.0%
TOTAL VOLLEYBALL-SAF	0	0	-478.27	3,865.00	.00	478.27	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-478.27	3,865.00	.00	478.27	100.0%
TOTAL REVENUES	0	-8,843	-4,343.27	.00	.00	-4,500.00	
TOTAL EXPENSES	0	8,843	3,865.00	3,865.00	.00	4,978.27	
GRAND TOTAL	0	0	-478.27	3,865.00	.00	478.27	100.0%

** END OF REPORT - Generated by Gwen Lehmkuhler **

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: October 14, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
☐ ACTION REQUESTED AT THIS MEETING
☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
☒ BOARD OF EDUCATION POLICY
☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

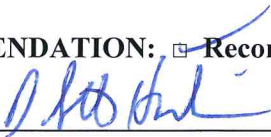
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for WCHS Softball team to sell candy bars (Old Kentucky Chocolate) with profits going the team travel to Ft. Walton Beach Spring Break Tournament.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 10/14/19

Person/Club/Organization: WCHS Softball

Fund-Raiser Requested: Old Kentucky Chocolates Candy Bars

Is this a Service Project per Board Policy 09.33?

☐ Yes

X No

Product to be Sold: Candy Bars

Number of Students Participating: 25

Expected Beginning Date: 11/1/19

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/1/19

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 4500.00	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 2250.00	\$ _____
3. Total Profit:	\$ 2250.00	\$ _____

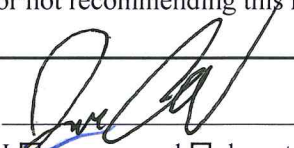
4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Ft Walton Beach Spring Break Trip 2019	\$ 2250.00	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature:  Date: 10/14/197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date: 10/14/198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date: 10/17/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

10/15/2019 08:38
9696gieh

WOODFORD COUNTY PUBLIC SCHOOLS
YEAR-TO-DATE BUDGET REPORT



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glytdbud

FOR 2020 03

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
084 WOODFORD COUNTY HIGH SCHOOL							
73655 SOFTBALL-SAF							
084250 1740 73655 STUDENT FEES	-6,385	-8,385	.00	.00	.00	-8,385.00	.0%*
084250 1790 73655 OTHER STUDENT ACT	-5,600	-5,600	.00	.00	.00	-5,600.00	.0%*
084250 1920 73655 CONTRIBUTIONS/DON	-1,000	-1,000	-1,000.00	.00	.00	.00	100.0%*
0842503 0910 73655 FUND TRANSFERS O	0	0	92.89	92.89	.00	-92.89	100.0%*
0842525 0345 73655 MEDICAL SERVICES	385	385	.00	.00	.00	385.00	.0%
0842525 0671 73655 ITEMS FOR RESALE	2,500	2,500	.00	.00	.00	2,500.00	.0%
0842525 0672 73655 PERSONAL SVC (AC	0	3,200	.00	.00	.00	3,200.00	.0%
0842525 0674 73655 AWARDS	500	500	.00	.00	.00	500.00	.0%
0842525 0675 73655 ORGANIZTN SUPPLI	0	400	.00	.00	.00	400.00	.0%
0842525 0893 73655 UNIFORMS	500	500	.00	.00	.00	500.00	.0%
0842525 0895 73655 OTHER STUDENT TR	0	7,500	.00	.00	.00	7,500.00	.0%
TOTAL SOFTBALL-SAF	-9,100	0	-907.11	92.89	.00	907.11	100.0%
TOTAL WOODFORD COUNTY HIGH SCHOOL	-9,100	0	-907.11	92.89	.00	907.11	100.0%
TOTAL REVENUES	-12,985	-14,985	-1,000.00	.00	.00	-13,985.00	
TOTAL EXPENSES	3,885	14,985	92.89	92.89	.00	14,892.11	
GRAND TOTAL	-9,100	0	-907.11	92.89	.00	907.11	100.0%

** END OF REPORT - Generated by Gwen Lehmkuhler **

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: September 25, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

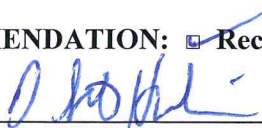
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for WCHS FFA to sell candy bars with all profits to be used for trip costs to Disney World.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford Co. High School

Date: 9/13/19

Person/Club/Organization: WCHS Agriculture Disney Trip

Fund-Raiser Requested: Candy Bars

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Old Kentucky Chocolates

Number of Students Participating: 18

Expected Beginning Date: 11/01/19

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 3/1/20

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 4500	\$
2. Expenses/Cost of Goods Sold:	\$ 2340	\$
3. Total Profit:	\$ 2160	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Amount will be divided between those attending trip	\$2160	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Tracy P. Boat Date: 9/18/197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 9/20/198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 10/17/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

SEP 25 2019

WOODFORD COUNTY
BOARD OF EDUCATION

10/15/2019 08:31
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WOODFORD COUNTY PUBLIC SCHOOLS
YEAR-TO-DATE BUDGET REPORT



P 1
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FOR 2020 03

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
084 WOODFORD COUNTY HIGH SCHOOL							
7569 VO-AG-ACCOUNT-DAF							
084210 0999C 7569 BEG BALANCE CARRY	-50,070	-52,159	-52,158.94	.00	.00	.00	100.0%
084210 1740 7569 STUDENT FEES	-500	-500	-605.00	-50.00	.00	105.00	121.0%
084210 1790 7569 OTHER STUDENT ACTI	0	0	-2,064.00	-2,064.00	.00	2,064.00	100.0%
0842818 0120 7569 CERTIFIED SUBSTIT	250	250	.00	.00	.00	250.00	.0%
0842818 0222 7569 EMPLOYER MEDICARE	15	15	.00	.00	.00	15.00	.0%
0842818 0231 7569 KTRS EMPLOYER CON	15	15	.00	.00	.00	15.00	.0%
0842818 0253 7569 KSA UNEMPLOYMENT	15	15	.00	.00	.00	15.00	.0%
0842818 0260 7569 WORKMENS COMPENSA	10	10	.00	.00	.00	10.00	.0%
0842818 0542 7569 NEWSPAPER ADVERTI	500	500	.00	.00	.00	500.00	.0%
0842818 0610 7569 GENERAL SUPPLIES	500	500	.00	.00	.00	500.00	.0%
0842818 0671 7569 ITEMS FOR RESALE	5,000	7,089	.00	.00	.00	7,089.19	.0%
0842818 0675 7569 ORGANIZTN SUPPLIE	44,154	44,154	.00	.00	.00	44,154.02	.0%
0842818 0894 7569 INSTRUCTIONAL FIE	0	0	.00	.00	5,689.00	-5,689.00	100.0%*
0842819 0894 7569 INSTRUCTIONAL FIE	111	111	.00	.00	.00	110.73	.0%
TOTAL VO-AG-ACCOUNT-DAF	0	0	-54,827.94	-2,114.00	5,689.00	49,138.94	100.0%
TOTAL WOODFORD COUNTY HIGH SCHOOL	0	0	-54,827.94	-2,114.00	5,689.00	49,138.94	100.0%
TOTAL REVENUES	-50,570	-52,659	-54,827.94	-2,114.00	.00	2,169.00	
TOTAL EXPENSES	50,570	52,659	.00	.00	5,689.00	46,969.94	
GRAND TOTAL	0	0	-54,827.94	-2,114.00	5,689.00	49,138.94	100.0%

** END OF REPORT - Generated by Gwen Lehmkuhler **

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: October 11, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

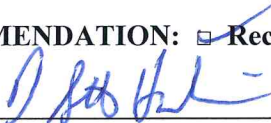
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for WCHS DECA Club to sell candy bars (Old Kentucky Chocolate) with profits going to registration fees & travel to regions.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 10-7-19

Person/Club/Organization: Heather Schuerman, DECA

Fund-Raiser Requested: Old KY Chocolates

Is this a Service Project per Board Policy 09.33?

☐ Yes

× No

Product to be Sold: Chocolate Bars (assorted)

Number of Students Participating: 45

Expected Beginning Date: 10/29/2019

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 01/28/2019

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 3600	\$
2. Expenses/Cost of Goods Sold:	\$ 1900	\$
3. Total Profit:	\$ 1700	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Region Conference Registration Fees/Bus	\$ 1700	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Heather Schuerman Date: 10-9-197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 10-9-198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 10/17/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

RECEIVED

Review/Revised:6/27/2016

OCT 11 2019

WCPS

10/15/2019 08:36
9696glen

WOODFORD COUNTY PUBLIC SCHOOLS
YEAR-TO-DATE BUDGET REPORT



P 1
glytdbud

FOR 2020 03

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
084 WOODFORD COUNTY HIGH SCHOOL							
7443S DECA-SAF							
084250 0999C 7443S COMMITTED BEG BA	0	-2,032	-2,032.14	.00	.00	.00	100.0%
084250 1730 7443S CLUB & OTHER DUES	0	-800	-940.00	-940.00	.00	140.00	117.5%
084250 1740 7443S STUDENT FEES	0	-3,950	.00	.00	.00	-3,950.00	.0%*
084250 1790 7443S OTHER STUDENT ACT	0	-5,000	-55.20	.00	.00	-4,944.80	1.1%*
084250 1920 7443S CONTRIBUTIONS/DON	0	-2,000	.00	.00	.00	-2,000.00	.0%*
0842535 0671 7443S ITEMS FOR RESALE	0	2,800	.00	.00	.00	2,800.00	.0%*
0842535 0673 7443S STUDENT REGISTRA	0	0	.00	.00	90.00	-90.00	100.0%*
0842535 0675 7443S ORGANIZTN SUPPLI	0	495	.00	.00	.00	495.00	.0%
0842535 0810 7443S DUES & FEES	0	800	.00	.00	.00	800.00	.0%
0842535 0895 7443S OTHER STUDENT TR	0	9,687	.00	.00	.00	9,687.14	.0%
TOTAL DECA-SAF	0	0	-3,027.34	-940.00	90.00	2,937.34	100.0%
TOTAL WOODFORD COUNTY HIGH SCHOOL	0	0	-3,027.34	-940.00	90.00	2,937.34	100.0%
TOTAL REVENUES	0	-13,782	-3,027.34	-940.00	.00	-10,754.80	
TOTAL EXPENSES	0	13,782	.00	.00	90.00	13,692.14	
GRAND TOTAL	0	0	-3,027.34	-940.00	90.00	2,937.34	100.0%

** END OF REPORT - Generated by Gwen Lehmkuhler **

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: September 24, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

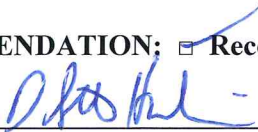
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for WCHS HOSA Club to host a school-wide talent show with all profits to be used for state conference, buses, and miscellaneous expenses.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 9/9/18

Person/Club/Organization: HOSA

Fund-Raiser Requested: School-wide talent show

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: admission, sponsorships, concessions

Number of Students Participating: 70 to plan - school/community involvement

Expected Beginning Date: Fall date (TBD depending on availability of facility)(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: one night only

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>2500</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>2500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Hotel for State Conference	\$ <u>1200</u>	\$ _____
Bus for State Conference	\$ <u>800</u>	\$ _____
Misc HOSA Expenses	\$ <u>500</u>	\$ _____

6. Sponsor's Signature: [Signature] Date: 9/9/197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 9/13/198. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 10/17/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

RECEIVED

SEP 18 2019

WCPS

10/15/2019 08:30
9696gleh

WOODFORD COUNTY PUBLIC SCHOOLS
YEAR-TO-DATE BUDGET REPORT



P 1
glytdbud

FOR 2020 03

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
084 WOODFORD COUNTY HIGH SCHOOL							
7263S HOSA-SAF							
084250 0999C 7263S COMMITTED BEG BA	0	-606	-605.95	.00	.00	.00	100.0%
084250 1730 7263S CLUB & OTHER DUES	0	-2,200	.00	.00	.00	-2,200.00	.0%*
084250 1740 7263S STUDENT FEES	0	-6,200	.00	.00	.00	-6,200.00	.0%*
084250 1790 7263S OTHER STUDENT ACT	0	-3,000	-235.00	.00	.00	-2,765.00	7.8%*
0842535 0345 7263S MEDICAL SERVICES	0	300	.00	.00	.00	300.00	.0%
0842535 0671 7263S ITEMS FOR RESALE	0	2,300	.00	.00	.00	2,300.00	.0%
0842535 0673 7263S STUDENT REGISTRA	0	2,900	.00	.00	.00	2,900.00	.0%
0842535 0674 7263S AWARDS	0	500	.00	.00	.00	500.00	.0%
0842535 0675 7263S ORGANIZTN SUPPLI	0	1,098	.00	.00	.00	1,097.95	.0%
0842535 0810 7263S DUES & FEES	0	1,908	.00	.00	.00	1,908.00	.0%
0842535 0895 7263S OTHER STUDENT TR	0	3,000	.00	.00	.00	3,000.00	.0%
TOTAL HOSA-SAF	0	0	-840.95	.00	.00	840.95	100.0%
TOTAL WOODFORD COUNTY HIGH SCHOOL	0	0	-840.95	.00	.00	840.95	100.0%
TOTAL REVENUES	0	-12,006	-840.95	.00	.00	-11,165.00	
TOTAL EXPENSES	0	12,006	.00	.00	.00	12,005.95	
GRAND TOTAL	0	0	-840.95	.00	.00	840.95	100.0%

** END OF REPORT - Generated by Gwen Lehmkuhler **

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B **DATE:** September 24, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

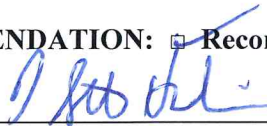
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for WCHS HOSA Club to host 5K with all profits to be used for the ILC Conference and miscellaneous expenses.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 9/9/18

Person/Club/Organization: HOSA

Fund-Raiser Requested: 5K

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: entry fees, sponsorships

Number of Students Participating: 100+

Expected Beginning Date: Spring date (TBD depending on availability of facility)(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: one night only

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 2500	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 2500	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Hotel for ILC Conference	\$ 1200	\$
Travel for ILC Conference	\$ 1000	\$
Misc HOSA Expenses	\$ 300	\$

6. Sponsor's Signature: [Signature] Date: 9/9/197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 9/13/198. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 10/17/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

RECEIVED

SEP 18 2019

10/15/2019 08:28
9696gleh

WOODFORD COUNTY PUBLIC SCHOOLS
YEAR-TO-DATE BUDGET REPORT



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glytdbud

FOR 2020 03

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
084 WOODFORD COUNTY HIGH SCHOOL							
7263S HOSA-SAF							
084250 0999C 7263S COMMITTED BEG BA	0	-606	-605.95	.00	.00	.00	100.0%
084250 1730 7263S CLUB & OTHER DUES	0	-2,200	.00	.00	.00	-2,200.00	.0%*
084250 1740 7263S STUDENT FEES	0	-6,200	.00	.00	.00	-6,200.00	.0%*
084250 1790 7263S OTHER STUDENT ACT	0	-3,000	-235.00	.00	.00	-2,765.00	7.8%*
0842535 0345 7263S MEDICAL SERVICES	0	300	.00	.00	.00	300.00	.0%
0842535 0671 7263S ITEMS FOR RESALE	0	2,300	.00	.00	.00	2,300.00	.0%
0842535 0673 7263S STUDENT REGISTRA	0	2,900	.00	.00	.00	2,900.00	.0%
0842535 0674 7263S AWARDS	0	500	.00	.00	.00	500.00	.0%
0842535 0675 7263S ORGANIZTN SUPPLI	0	1,098	.00	.00	.00	1,097.95	.0%
0842535 0810 7263S DUES & FEES	0	1,908	.00	.00	.00	1,908.00	.0%
0842535 0895 7263S OTHER STUDENT TR	0	3,000	.00	.00	.00	3,000.00	.0%
TOTAL HOSA-SAF	0	0	-840.95	.00	.00	840.95	100.0%
TOTAL WOODFORD COUNTY HIGH SCHOOL	0	0	-840.95	.00	.00	840.95	100.0%
TOTAL REVENUES	0	-12,006	-840.95	.00	.00	-11,165.00	
TOTAL EXPENSES	0	12,006	.00	.00	.00	12,005.95	
GRAND TOTAL	0	0	-840.95	.00	.00	840.95	100.0%

** END OF REPORT - Generated by Gwen Lehmkuhler **

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B **DATE:** October 14, 2019.

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

SUMMARY OF MAJOR ELEMENTS:

Request Board approval for WCHS Orchestra to sell items (Century Resources) with all profits to be used for Walt Disney World trip.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 10/14/19

Person/Club/Organization: WCHS Orchestra

Fund-Raiser Requested: Century Resource

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Summer Sausage, Cheeses, Cookie Dough

Number of Students Participating: 70

Expected Beginning Date: November 4th 2019 (Beginning date cannot be prior to the Board Meeting.)Expected Ending Date: November 18th 2019

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 27000	\$
2. Expenses/Cost of Goods Sold:	\$ 15000	\$
3. Total Profit:	\$ 12000	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Profit to go towards student trip to Disney	\$12000	\$
	\$	\$
	\$	\$

6. Sponsor's Signature:  Date: 10/14/20197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date: 10/14/198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date: 10/17/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WCHS ORCHESTRA BUDGET REPORT

Current Orchestra Budget: \$918.00

Funds Last Raised: Spring 2017

Budget to be spent on: Down Payment on Orchestra Trip to Disney World, Florida

Fundraising Sources:

- Century Resources
- Restaurant Donation Nights

Fundraising Goal for 2019/2020: Additional \$30,000

Budget to be spent on: Remainder payment on student trip to Disney World, Florida.

10/15/2019 08:20
9696gleh

WOODFORD COUNTY PUBLIC SCHOOLS
YEAR-TO-DATE BUDGET REPORT



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glytdbud

FOR 2020 03

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
084 WOODFORD COUNTY HIGH SCHOOL							
7585S ORCHESTRA-SAF							
084250_0929C 7585S COMMITTED BEG BA	0	-918	-918.11	.00	.00	.00	100.0%
0842535_0675 7585S ORGANIZTN SUPPLI	0	918	.00	.00	.00	918.11	.0%
TOTAL ORCHESTRA-SAF	0	0	-918.11	.00	.00	918.11	100.0%
TOTAL WOODFORD COUNTY HIGH SCHOOL	0	0	-918.11	.00	.00	918.11	100.0%
TOTAL REVENUES	0	-918	-918.11	.00	.00	.00	
TOTAL EXPENSES	0	918	.00	.00	.00	918.11	
GRAND TOTAL	0	0	-918.11	.00	.00	918.11	100.0%

** END OF REPORT - Generated by Gwen Lehmkuhler **