ONE TIME PAYMENT TO ALL EMPLOYEES

\$500 - FULL TIME

\$250 - PART TIME

TOTAL COST APPROXIMATELY \$ 78,220

\$1,000 INCREASE ON CERTIFIED SALARY SCHEDULE

Will be added to the 19-20 salary schedule.

Ranks 1, 2, 3 Cells 0-3 and 19-29

TOTAL COST APPROXIMATELY \$ 42,000

TOTAL COST FOR SALARY INCREASES AND ONE TIME PAYS: \$120,220