

BG1 Project Application Form (Revised)

(Ref# 17242)

Form Status: Saved

Tier 2 Project: Sebastian Middle School Renovation

BG Number: 19-320

District: Breathitt County (061)

Status: Active

Phase: Project Initiation ([View Checklist](#))

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

No

Project Type and Description

Applicable Items

New Building

No

Addition

No

Major Renovation

Yes

Major Renovation Description

426 sf - SRO Office - Existing lockers will be removed and a storefront will be installed.

616 sf - Vestibule - Front entrance will be store front with window for secretary to allow entrance into building.

3006 sf - Locker Room renovation - The locker room area will be converted into two classrooms and boys and girls restrooms.

4048 sf of area

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety / Security

Life Safety

Security

Water Bottle Filling Stations

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisitions

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

6/1/2017

DFP Priority

1c.3 - Sebastian Middle School to Become Sebastian Elementary School

Estimated Cost: \$8,285,727.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

SEBASTIAN MIDDLE SCHOOL (B10000169)

Scope

Provide a Complete Narrative of the Proposed Project

Sebastian Middle School to become Sebastian Elementary School, to include updated safety areas with SRO office and Security vestibule. Also to include renovation of existing locker rooms to new classrooms and bathrooms.

Area A = Addition of Secured Entry Vestibule, with new secure window into Secretary space to control access (415 sf.)

Area B = SRO Offices and Storage - Renovation of existing student locker area into offices and storage space (793 sf).

Area C = Classroom renovation - Renovation of existing PE and athletic locker rooms, shower and toilet into (2) classrooms, 1 office + 2 Gang Restrooms (3,269 sf).

Alternate #1 = Front Bus Canopy Addition. Addition of a steel and alum. canopy system to existing canopy and stretching across bus pickup/drop off.

Alternate #2 = Sidewalk replacement. Removal of exiting sidewalk/old pool deck and replacement with new sidewalk.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$1,007,000.00
Construction Contingency	\$50,350.00
Architect / Engineer Fee	\$86,853.75
Construction Manager Fee	
Fiscal Agent Fee	\$13,300.00
Bond Discount	\$24,600.00
Equipment / Furnishings	
Equipment / Computers	

Technology Network System (KETS)

Site Acquisition

Site Survey

Geotechnical Investigations

Special Inspections \$8,000.00

Commissioning

Advertising \$800.00

Printing \$1,000.00

Other Probable Costs

Title	Amount
Testing Balancing	\$25,000.00
Bank & Rating	\$12,424.25
Plan Review	\$672.00
Total Project Cost	\$1,230,000.00

Funds Available

Bond Sale - SFCC
 Bond Requirement - SFCC \$908,810.00
 Local FSPK Bond Sale \$321,190.00
 Local General Fund Bond Sale
 Cash - SFCC Requirement
 Cash - Building Fund
 Cash - Capital Outlay
 Cash - Investment Earnings
 Cash - General Fund
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$1,230,000.00

BG1 Signature Page (Online Form Ref# 17242)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
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_____ Finance Officer	_____ Date
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_____ Chairman	_____ Date
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NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial