KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 275 Jefferson County - School Year: 2019 - 2020

2019 - 2020 Tentative

SEEK INPUTS:				
Assessment \$	79	,417,519,425	Prior Year End of Year AADA	84,323,425
Per Pupil Assessment	\$	941,820	Growth	0,000
91-92 State Per Pupil Funding	\$	2,356.00	Prior Year AADA Plus Growth	84,323.425
Transportation (Unprorated)	\$	59,883,565	At Risk	57,633.435
Maximum Tier I Rate		44.4	Prior Year December 1 Child Count	·
Levied Equivalent Rate		89.5	Low (Severe: Weight 2.35)	2,858
Base Year Levied Equivalent Rate		89.5	Moderate (Moderate: Weight 1.17)	6,965
Current year Levied Equivalent Rate		92.4	High (Speech: Weight 0.24)	2,026
Current Year Second Month Growth %		0.000	Prior Year Home & Hospital	483.185
			Limited English Proficiency	9,641

NICKELS CALCULATION:			Р	rorated		
	Local	State		ustment	<u>Adjuste</u>	d State
FSPK	\$ 39,708,760	\$ 0	\$	0	\$	0
Original Growth	\$ 0	\$ 0	\$	0	\$	0
Equalized Growth	\$ 0					
Recallable	\$ 0	\$ 0	\$	0	\$	0
Equalized Facility Funding	\$ 0	\$ 0	\$	0	\$	0
BRAC	\$ 0	\$ 0	\$	0	\$	0
Category Five	\$ 0	\$ 0	\$	0	\$	0

SEEK CALCULATION:		Per Pupil		<u>Total</u>	SEEK STATE CALCULATION:	 <u>Total</u>
Guaranteed Base *	\$	4,000	\$	337,293,700	Guaranteed Base *	\$ 337,293,700
At Risk		410		34,580,061	At Risk	34,580,061
Home & Hospital		22		1,884,422	Exceptional Child	61,406,360
Exceptional Child		728		61,406,360	Home & Hospital	1,884,422
Transportation		405		34,116,865	Limited English Proficiency	3,702,144
Limited English Proficiency		44		3,702,144	Hold Harmless	0
Calculated Base Funding	\$	5,609	\$	472,983,552	Prior Year Adjustment	0
Less 30 Cent Local Effort		2,825		238,252,558	Adjustment (Early Grad) **	0
Calculated State Portion	\$	2,784	\$	234,730,994	January Growth **	0
Base Prorated Adjustment		0		0	4% Adjusted Assessment **	0
Prior Year Adjustment		0		0	Negative Payment	0
Adjusted State Portion	\$	2,784	\$	234,730,994	Less 30 Cent Local Effort	238,252,558
State Tier I		0		o	Less Capital Outlay	8,432,343
State Tier I Prorated Adjustment		0		0	Base Prorated Adjustment	0
Adjusted Tier I	\$	0	\$	0	SEEK State Amount	\$ 192,181,786
Hold Harmless		0		0		
January Growth **				0		
4% Adjusted Assessment **				0		
Adjustments (Early Grad) **		0		0		
Total State SEEK *	\$	2,784	\$	234,730,994		
Unallocated Amount				0		
Total State Funds			\$	234,730,994		
Less Capital Outlay			•	8,432,343		
Net General Fund SEEK			\$	226,298,651		

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



Statewide Equalization is \$834,000.00.

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^{*} CAPITAL OUTLAY in the amount of \$8,432,343.00 is included in the total guaranteed base.

^{**} These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.