

Commodity Code	Description	KETS - Units	KETS - Dollars	Other - Units	Other - Dollars	Total Dollars
310-01-100	Student Workstations	0	\$14,236.04	0	\$25,571.19	\$39,807.23
310-01-101	Assistive and Adaptive Technologies	0	\$0.00	0	\$29.98	\$29.98
310-01-102	Software, Apps, and Digital Content	0	\$5,562.88	0	\$165,665.05	\$171,227.93
310-01-103	STLP Leadership Services	0	\$0.00	0	\$0.00	\$0.00
310-01-104	Classroom Instructional Technology	0	\$3,489.97	0	\$9,720.60	\$13,210.57
310-01-105	Faculty/Staff Workstations	0	\$14,118.56	0	\$6,220.45	\$20,339.01
310-01-106	School & District Printing Services	0	\$344.74	0	\$47,852.55	\$48,197.29
310-01-107	File Servers and Storage	0	\$14,783.43	0	\$0.00	\$14,783.43
310-01-108	School & District Phone Services	0	\$424.13	0	\$946.87	\$1,371.00
310-01-109	School & District Telco Voice Lines	0	\$0.00	0	\$25,084.10	\$25,084.10

310-01-110	Financial Accounting System (MUNIS)	0	\$0.00	0	\$10,021.50	\$10,021.50
310-01-111	Student Information System (Infinite Campus)	0	\$0.00	0	\$6,509.40	\$6,509.40
310-01-112	School & District Network Wiring (Voice, Data, Video)	0	\$1,655.00	0	\$1,018.67	\$2,673.67
310-01-113	School & District Networking Components	0	\$7,175.50	0	\$0.00	\$7,175.50
310-01-114	Internet Hub Fiber Connection	0	\$0.00	0	\$4,121.31	\$4,121.31
310-01-115	People Side of Ed Tech (Personnel)	0	\$362.41	0	\$161,906.67	\$162,269.08
310-01-116	Professional Development	0	\$1,131.51	0	\$9,268.00	\$10,399.51
					Grand Total Dollars	\$537,220.51

Dollars - KETS - Encumbered	Dollars - Other - Encumbered	Dollars - KETS - Invoice Paid	Dollars - Other - Invoice Paid	Payroll - KETS Dollars	Payroll - Other Dollars
\$0.00	\$0.00	\$14,236.04	\$25,571.19		
\$0.00	\$0.00	\$0.00	\$29.98		
\$0.00	\$0.00	\$5,562.88	\$165,665.05		
\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$3,489.97	\$9,720.60		
\$0.00	\$0.00	\$14,118.56	\$6,220.45		
\$0.00	\$0.00	\$344.74	\$47,852.55		
\$0.00	\$0.00	\$14,783.43	\$0.00		
\$0.00	\$0.00	\$424.13	\$946.87		
\$0.00	\$0.00	\$0.00	\$25,084.10		

\$0.00	\$0.00	\$0.00	\$10,021.50		
\$0.00	\$0.00	\$0.00	\$6,509.40		
\$0.00	\$0.00	\$1,655.00	\$1,018.67		
\$0.00	\$0.00	\$7,175.50	\$0.00		
\$0.00	\$0.00	\$0.00	\$4,121.31		
\$0.00	\$0.00	\$362.41	\$1,658.20	\$0.00	\$160,248.47
\$0.00	\$0.00	\$1,131.51	\$9,268.00		