

			<u>Summary of Organizational Changes for 10/15/2019</u>		General Fund Cost (step 3 w/fringe)	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	EA1	Reduce	Specialist Early Childhood, reduce days from 260 to 220 (grant-funded)			(25,304)
2	OP1	Add	Manager Special Projects, 220 days (approved 9/24/19)		93,758	
3	OP1	Add	Clerk III (approved 9/24/19)		41,703	
4	DV1	Add	Liaison Community Bilingual, 187 days		34,509	
					169,970	
				10/15/2019 General Fund Net Change	169,970	
				Impact of organizational changes FY 2019-20:		
				7/16/2019 Board Meeting		(48,296)
				8/6/2019 Board Meeting	45,726	
				8/27/2019 Board Meeting	3,515	
				9/24/2019 Board Meeting	39,344	
				10/15/2019 Board Meeting	169,970	
				10/15/2019 Net Reorganizational GF Change	210,259	