BG1 Project Application Form (Initial) (Ref# 17408)

Form Status: Saved

Project: New Project - 2019100285020

BG Number: 20-109 District: Boone County (035)

Status: New Phase: No Data

Construction Delivery Method General Contractor Procurement Standard Model Procurement

Emergency No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
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Life Safety / Security

Life Safety Security

Water Bottle Filling Stations

Minor Project Yes

Minor Project Description

This project consists of finalizing the conversion of locally controlled electronic locks with web-based programmable software for the remainder of the schools in the District that have not already been converted.

New Relocatable Classroom No Equipment / Furnishings Procurement No Site Acquisitions No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 2/1/2016

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

This project consists of finalizing the conversion of locally controlled electronic locks with web-based programmable software for the remainder of the schools in the District that have not already been converted.

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of finalizing the conversion of locally controlled electronic locks with web-based programmable software for the remainder of the schools in the District that have not already been converted.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost \$275,000.00 Construction Contingency \$13,750.00 Architect / Engineer Fee \$29,920.00

Construction Manager Fee

Fiscal Agent Fee Bond Discount

Equipment / Furnishings Equipment / Computers

Technology Network System (KETS)

Site Acquisition Site Survey

Geotechnical Investigations

Special Inspections Commissioning Advertising

dvertising \$1,000.00

Printing

Other Probable Costs

Title Amount

No Data No Data No Data

Total Project Cost \$319,670.00

Funds Available

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay \$319,670.00

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC Reimbursement

KETS

Federal Funds

External Partner Agreement

Residual Funds

District Financial

Fund Source Amount **BG** Number No Data No Data No Data \$0.00 Residual Funds Total: Other Available Funds Title Amount No Data No Data No Data Total Funds Available \$319,670.00 **BG1 Signature Page (Online Form Ref# 17408)** The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year. Date Superintendent Date Finance Officer Date Chairman

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE -