

# BG1 Project Application Form (Initial)

## (Ref# 17405)

Form Status: Saved

Project: Gym Upgrades - Conner and Ryle High Schools

BG Number: 20-105

District: Boone County (035)

Status: New

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

## Project Type and Description

### Applicable Items

New Building No

Addition No

Major Renovation No

GESC No

Roofing No

HVAC No

ADA Compliance No

Life Safety / Security

Life Safety

Security

Water Bottle Filling Stations

Minor Project Yes

Minor Project Description

This project consists of upgrades to LED lighting at practice and main gymnasiums at Conner and Ryle High Schools. Also included is adding ventilation (HVLS fans) to the practice gymnasiums

New Relocatable Classroom No

Equipment / Furnishings Procurement No

Site Acquisitions No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 2/1/2016

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

Minor project not listed on DFP Plan

## Inventory

Facility Name

Conner High School (B10000113)

Larry A. Ryle High School (B10000117)

## Scope

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### Provide a Complete Narrative of the Proposed Project

This project consists of upgrades to LED lighting at practice and main gymnasiums at Conner and Ryle High Schools. Also included is adding ventilation (HVLS fans) to the practice gymnasiums

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$375,000.00
Construction Contingency	\$18,750.00
Architect / Engineer Fee	\$39,375.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$1,000.00
Printing	

### Other Probable Costs

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Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$434,125.00

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### Funds Available

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Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$400,621.00
Cash - Capital Outlay	\$33,504.00
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

### Residual Funds

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BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

**Other Available Funds**

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$434,125.00

**BG1 Signature Page (Online Form Ref# 17405)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

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Superintendent

Date

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Finance Officer

Date

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Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial