BG1 Project Application Form (Initial) (Ref# 17422)

Form Status: Saved

Project: Ockerman Elementary HVAC Upgrades
BG Number: 20-121 District: Boone County (035)
Status: New Phase: No Data

Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Emergency	No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	
Life Safety	
Security	
Water Bottle Filling Stations	
Minor Project	Yes

Minor Project Description

This project is for replacing the rooftop units serving the Gym and Cafeteria, placing units on existing central plant and upgrading boiler, chiller and pump capacity as required.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	2/1/2016
DFP Priority	
Project Not Listed on DFP	Yes

Project Not Listed on DFP Description

This project is for replacing the rooftop units serving the Gym and Cafeteria, placing units on existing central plant and upgrading boiler, chiller and pump capacity as required.

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

This project is for replacing the rooftop units serving the Gym and Cafeteria, placing units on existing central plant and upgrading boiler, chiller and pump capacity as required.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	$650,000.00
Construction Contingency	$32,500.00
Architect / Engineer Fee	$60,970.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Repro/reimb/adv	$500.00
No Data	
No Data	
Total Project Cost	$743,970.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	$743,970.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data

Residual Funds Total: $0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	$743,970.00

BG1 Signature Page (Online Form Ref# 17422)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent Date

Finance Officer Date

Chairman Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial