BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT

Includes time exceeding 40 hours per week.

	MONTH TOTALS			*YEAR TO DATE TOTALS*		
WAGES / HOURS	**Sep-17**	**Sep-18**	**Sep-19**	**FY18**	**FY19**	**FY20**
Schools	$ 4,309	$ 4,046	**$ 4,877**	$ 27,287	$ 26,736	**$ 7,915**
	171.00	167.00	**188.25**	1,159.75	1,138.25	**294.50**
IGNITE	$ -	$ -	**$ 358**	$ -	$ 14	**$ 358**
	-	-	**11.75**	-	0.50	**11.75**
A.C. E.	$ -	$ -	**$ 7**	$ 95	$ 68	**$ 20**
	-	-	**0.25**	3.50	2.25	**0.75**
Maintenance	$ 83	$ 1,288	**$ 1,001**	$ 5,133	$ 11,224	**$ 1,129**
	3.75	42.25	**25.50**	145.25	325.25	**29.00**
Operations	$ -	$ -	**$ -**	$ -	$ 598	**$ -**
	-	-	**-**	-	17.25	**-**
District Administration	$ -	$ -	**$ 79**	$ 34	$ 56	**$ 302**
	-	-	**2.75**	1.50	2.25	**10.75**
Finance	$ 1,319	$ 909	**$ 420**	$ 2,893	$ 1,085	**$ 581**
	51.25	36.00	**14.00**	148.25	43.00	**19.25**
Transportation	$ 13,266	$ 24,276	**$ 27,801**	$ 128,010	$ 199,429	**$ 28,657**
Office & Garage	284.50	340.75	**463.50**	1,159.75	2,510.00	**483.25**
Field trip hours	190.00	513.25	**461.50**	3,578.50	4,885.25	**467.75**
Human Resources	$ -	$ 102	**$ 166**	$ 1,660	$ 1,022	**$ 770**
	-	4.00	**5.25**	66.00	34.00	**26.50**
Computer Services	$ -	$ 668	**$ 2,145**	$ 779	$ 1,564	**$ 4,192**
	-	14.25	**42.25**	16.00	32.25	**84.75**
Student Services	$ 6	$ -	**$ -**	$ 41	$ -	**$ -**
	0.25	-	**-**	1.75	-	**-**
Special Education	$ -	$ -	**$ -**	$ -	$ 84	**$ -**
	-	-	**-**	-	2.25	**-**
Food Service	$ 1,349	$ 230	**$ 412**	$ 4,885	$ 1,224	**$ 1,292**
	43.75	9.00	**10.75**	132.50	44.25	**39.00**
TOTALS	$ 20,332	$ 31,519	**$ 37,266**	$ 170,688	$ 242,882	**$ 44,536**
	744.50	1,126.50	**1,225.75**	6,407.75	9,029.50	**1,444.00**