

BG1 Project Application Form (Initial)

(Ref# 17398)

Form Status: Saved

Project: Food Service Phase 39

BG Number: 20-098

Status: New

District: Jefferson County (275)

Phase: No Data

Construction Delivery Method

Procurement Standard

Emergency

General Contractor

Model Procurement

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	
Life Safety	
Security	
Water Bottle Filling Stations	
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	Yes
Equipment / Furnishings Procurement Description	
See attached	
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/1/2017
DFP Priority	
Project Not Listed on DFP	Yes
Project Not Listed on DFP Description	
Food Service Phase 39	

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

Jefferson County Public Schools Food Service Phase 39 scope includes upgrading equipment and fixtures to meet plumbing, MSD, Building, Fire, and Health codes. Depreciated equipment or equipment no longer in use will be replaced/removed and the upgraded kitchen design will assist with efficiency and accessibility of equipment used to prepare over 100,000 meals each day.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$305,000.00
Construction Contingency	\$15,250.00
Architect / Engineer Fee	\$57,357.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$848,000.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$700.00
Printing	

Other Probable Costs

Title	Amount
Moving	\$10,000.00
No Data	
No Data	
Total Project Cost	\$1,236,307.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	\$1,236,307.00
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$1,236,307.00

BG1 Signature Page (Online Form Ref# 17398)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

Phase 39 Scope

School	Scope
Bates ES	Replace WIC/WIF shelving
Bates ES -HVAC	Replace WIC/WIF
Fern Creek HS	Replace WIC
Fern Creek HS	Replace WIF
Fern Creek HS	Replace WIC/WIF shelving
Georgia Chaffee TAPP-HVAC	Install Microwave/Stand
Georgia Chaffee TAPP-HVAC	Replace WIC/WIF combo
Georgia Chaffee TAPP-HVAC	WIC/WIF shelving
Georgia Chaffee TAPP-HVAC	Replace Convection Oven
Hazelwood ES	Replace WIC
Hazelwood ES	Replace WIC/WIF shelving
Hazelwood ES	Install cold holding on serving line
Jacob ES	WIC/WIF
Jacob ES	WIC/WIF - shelving
Marion C. Moore	Serving line rework
Marion C. Moore	Replace 2 Milk coolers
Maupin ES	Remove dish machine
Maupin ES	Add 3-comp power soak sink
Maupin ES	Replace overhead door
Maupin ES	Ice machine
Maupin ES	Remove Traulsen warmer/ replace with 2 Winston pass thru
Norton ES	Replace WIC/WIF combo
Norton ES	WIC/WIF shelving
Nutrition Service Center	Install Ventilation for chiller wall
Nutrition Service Center	Install Kettle
Nutrition Service Center	Replace Domestic Hot water Heat Exchanger
Olmsted Academy North	Replace WIF Outside
Olmsted Academy North	Replace WIF Shelving
Phoenix School of Discovery	Serving line rework
Western HS	Replace WIF
Western HS	Replace WIC/WIF shelving
Western HS	Add Reach in cooler