



Kenton County School District | *It's about ALL kids.*

**THE KENTON COUNTY BOARD OF
EDUCATION**

1055 EATON DRIVE, FORT WRIGHT, KENTUCKY
41017

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WEBSITE: www.kenton.kyschools.us

Dr. Henry Webb, Superintendent of Schools

KCSD ISSUE PAPER

DATE:

September 23, 2019

AGENDA ITEM (ACTION ITEM):

Receive the Department of Juvenile Justice Title I Part D Subpart 1 federal supplemental education grant funding for the 2019-2020 school year.

APPLICABLE BOARD POLICY:

01.1 Legal Status of the Board

HISTORY/BACKGROUND:

The purpose of this fund is to provide educational services to students at the Northern Kentucky Youth Development Center.

FISCAL/BUDGETARY IMPACT:

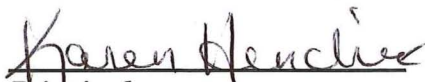
None

RECOMMENDATION:

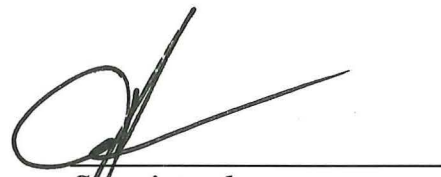
None

CONTACT PERSON:

Karen Hendrix


Principal


District Administrator


Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.

Principal –complete, print, sign and send to your District Administrator. District Administrator –if approved, sign and put in the Superintendent's mailbox.

Kenton County Board of Education

Board Members: Carl Wicklund, Chairperson Karen L. Collins, Vice Chairperson Carla Egan Shannon Herold Jessica Jehn
"The Kenton County Board of Education provides *Equal Education & Employment Opportunities.*"

GMAP Home
Search
Inbox
Planning
Funding
Grant Summary
District Document Library
Address Book
KDE Resources
Help for Current Page
Contact KDE
GMAP Sign Out

Hendrix, Karen

ProductionSession Timeout
00:58:47**Budget Detail****Northern Ky Youth Dev Center (DIS-291-055) State Agency - FY 2020 - Title I Part D (State Agency) - Rev 0 - Title I Part D (Individual Institutions)**[Return](#)

Indirect Cost Guide

Total Allocation	\$27,000.00
Existing Budget In Categories Not Eligible for Indirect Cost	\$0.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$27,000.00
Indirect Cost Rate	0.00%
Max Available Budget In Categories Eligible for Indirect Cost	\$27,000.00
Max Indirect Cost	\$0.00

Filtering - 10 out of 10 Budget Details match selected filters

[Show All / Clear All](#)

Category	Object Code	District / School	Narrative
All	All	All	

<< First < Previous **1** Next > Last >> Items 1-10 out of 10

Items/Page: 10 ▼

Budget Detail

Narrative Description

Category: 313F - Program Budget**Object Code:** 0111 - Extended Days (Contract)**District / School:** Northern Ky Youth Dev Center (DIS-291-055)**Quantity:** 3.00**Cost:** \$4,443.12**Line Item Total:** \$13,329.36**Category:** 313F - Program Budget**Object Code:** 0222 - Employer Medicare Contributions

Payroll for teachers during extended day calendar

Fringe benefits for teachers' extended day contract

District / School: Northern Ky Youth Dev Center (DIS-291-055)

Quantity: 3.00

Cost: \$64.26

Line Item Total: \$192.78

Category: 313F - Program Budget

Object Code: 0231 - KY Teacher's Retirement System (KTRS) Employer Contribution

District / School: Northern Ky Youth Dev Center (DIS-291-055)

Quantity: 3.00

Cost: \$715.56

Line Item Total: \$2,146.68

Category: 313F - Program Budget

Object Code: 0260 - Workmen's Compensation Insurance

District / School: Northern Ky Youth Dev Center (DIS-291-055)

Quantity: 3.00

Cost: \$5.00

Line Item Total: \$15.00

Category: 313F - Program Budget

Object Code: 0322 - Education Consultant

District / School: Northern Ky Youth Dev Center (DIS-291-055)

Quantity: 1.00

Cost: \$500.00

Line Item Total: \$500.00

Category: 313F - Program Budget

Object Code: 0641 - Library Books

District / School: Northern Ky Youth Dev Center (DIS-291-055)

Quantity: 1.00

Fringe benefits for teachers' extended day contract

Fringe benefits for teachers' extended day contract

Humanities consultant for students to learn from an expert in art and music

High-interest reading materials to entice students to read and increase their reading skills

Session Timeout
00:58:47

Cost: \$271.60

Line Item
Total: \$271.60

Category: 313F - Program Budget

Object Code: 0643 - Supplemental Books Study Guides & Curriculum

District /
School: Northern Ky Youth Dev Center (DIS-291-055)

Quantity: 1.00

Cost: \$5,000.00

Session Timeout
00:58:47Line Item
Total: \$5,000.00

Category: 313F - Program Budget

Object Code: 0735 - Technology Software

District /
School: Northern Ky Youth Dev Center (DIS-291-055)

Quantity: 1.00

Cost: \$2,824.58

Line Item
Total: \$2,824.58

Purchasing individual student vocational kits so students can obtain industry certification in the area of C-TECH.

Telecom Student Certification Curriculum Kits (Individual) with manual WITHOUT CD. Bag all like items together, no BOX

35

40.00

1,400.00

F-S100-1P

Fiber Student Certification Curriculum Kits version 3.3 with manual NO CD/Teflon Applicators (Individual). Bag like items together NO BOX

15

170.00

2,550.00

F-E208

Student 100x Microscope w/Universal Adapter

5

125.00

625.00

F-E132

Instructor Connector Demo Kit

1

170.00

170.00

EShip

Estimated shipping

1

255.00

255.00

Converting current Read 180 materials to new system.

R180 U Stage C \$179.70

READ 180 Universal Stage C Real Book Teacher Edition- \$119.80

Student edition- \$29.95@10 = \$299.50

\$594.00 READ 180 Next Generation to Universal Stage C Universal Student Conversion License \$396.00

\$99.00@10 \$990.00

Teacher Subscription \$358.80

READ 180 Universal Stage C Teacher License \$239.20

\$299.00@2 = \$598.00

Total for Teacher Subscription Classroom Package = \$1,999.00 READ 180 Universal Stage C

Classroom Package \$2,500.00 \$4,499.00 1 \$4,499.00 Includes the READ 180 Universal

Teacher Bookshelf and READ 180 Universal Independent Reading Library (Paperback

Collection; 30 titles, 4 copies each and Audiobook Collection; 5 titles, 4 copies each)

Total for Classroom Package \$1,999.00 Total for R180 U Stage C \$2,772.70

Proposal Summary Total Savings: \$3,374.60

Subtotal Purchase Amount: \$2,772.70 Shipping & Handling (5.00%): \$51.88

\$2,824.58=Total

Category: 313F - Program Budget
Object Code: 0894 - Instructional Field Trips

District / School: Northern Ky Youth Dev Center (DIS-291-055)

Quantity: 30.00

Cost: \$50.00

Line Item Total: \$1,500.00

Session Timeout
00:58:47

Category: 313F - Program Budget
Object Code: 0894 - Instructional Field Trips

District / School: Northern Ky Youth Dev Center (DIS-291-055)

Quantity: 1.00

Cost: \$1,220.00

Line Item Total: \$1,220.00

Budget Detail

Students will go on a field trip to the Newport Aquarium where they will be able to participate in unique experiences, such as:

The Tide Pool in our Shore Gallery is home to a variety of amazing creatures you can touch including sea stars, horseshoe crabs and anemones.

While visiting Seahorses: Unbridled Fun, use our digital Seahorse Creation Station to create your very own seahorse that you can share with friends and family.

Place your hands in the tank and hold still! The shrimp will come to you and start to clean your hands (even under your nails).

During this conservation chat, learn how you can positively impact our natural environments by making sustainable choices in your everyday life.

Step into our Shark Ray Bay Theater for your first and biggest view of our Surrounded by Sharks Exhibit. Listen to our presenters talk about the sharks and animals that call Newport Aquarium home and what you can do to protect their natural habitats.

Stick around until the end of the show and you may get the chance to ask the presenter some of your own questions!

Immerse yourself in an octopus' natural habitat and touch replicas of their anatomy.

Sting Ray Tunnel- Explore Stingray Hide-away from beneath the surface!

Shark Bridge & Shark Talk- You can touch a real shark at the only experience of its kind in the region.

Step behind the scenes to see how our professionals and volunteers care for thousands of marine animals in a million gallons of salt and fresh water.

General Admission= \$35.00
 BackStage Admission= \$15.00

\$50.00 per student

Field Trip to Zoo

Students will learn the basics of animal classification. Students will also learn about various animals through observations in the animals' natural habitats. Animal ambassadors will assist students with their questions.

30 students at \$18.00= \$540.00

Zoo Program

We will bring the Zoo to you during these 45 minute close encounters with the Zoo's animal ambassadors.

Zoo on the Move Program= \$310.00

+ \$10 parking

Happen's Toy Lab is a one-of-a-kind, wacky lab where kids and adults can create their own toys using their minds and imaginations along with the lab's collection of recycled toy parts. It's a unique and creative activity with an important lesson about UPCYCLING. Saving old and broken toys from the landfill by turning them in to one-of-a-kind toy creations.

\$12.00 per person
30 students

Total for filtered Budget Details:	\$27,000.00
Total for all other Budget Details:	\$0.00
Total for all Budget Details:	\$27,000.00
Adjusted Allocation:	\$27,000.00
Remaining:	\$0.00

[Return](#)

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Session Timeout
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