

WOODFORD COUNTY BOARD OF EDUCATION
POSSIBLE USES OF CAPITAL OUTLAY FUNDS FOR 2018-19
DISTRICT FACILITY & MAINTENANCE NEEDS

December 10, 2018

<u>Project Description:</u>	<u>Cost:</u>
Improve HVAC Controls at Simmons (approximately 10 years payback)	\$ 84,000
Improve HVAC Controls at WCHS (approximately 10 years payback)	\$ 270,000
Improve HVAC Controls at WCMS (approximately 10 years payback)	\$ 140,000
WCMS Canopy over Student drop off sidewalk	\$ 150,000
Northside - convert water tower space into storage space	\$ 15,000
Safe Harbor gym kitchen repair	\$ 11,700
WCHS Ag shop HVAC installation	\$ 18,000
WCMS Add storage closet in training room	\$ 5,000
	\$ 693,700
<u>Items on District Facility Plan</u>	
Northside ADA first aid toilet facilities in front office	\$ 450,000
WCMS concessions stand with restrooms	\$ 400,000
Southside ADA first aid toilet facilities in front office	\$ 450,000
WCHS Canopy (Used cost of WCMS canopy (\$117k) from 2013 as estimate)	\$ 150,000
	\$ 1,450,000
Grand Total	<u>\$ 2,143,700</u>