

Priority	Request	Description	Current Year Funding	FY2021	FY2022	FY2021 % Increase	FY2022 % Increase
1	Defined Calculations	Funding for costs determined by the agency that administers the services (rent, utilities, worker's compensation, etc.). KDE does not control these costs.		TBD	TBD		
2	School Improvement Funds	KRS 158.782 and ESSA requirement to serve Comprehensive Support and Improvement schools; turnaround teams (Education Recovery staff) to increase by approximately 50 for 13M; district audit costs 60 x 15K for districts choosing an entity outside of KDE.	\$8,300,947 **	\$14,400,000	\$14,400,000	100.00%	100.00%
3	KY School for the Blind/KY School for the Deaf	Provide adequate funding for school operations.	\$16,966,700	\$1,500,000	\$1,500,000	8.84%	8.84%
4	Career and Technical Education*	SEEK Secondary Vocational Education Growth; Local Area Vocational Education Centers; Area Technology Center Operating Support; Industry Certifications; SEEK Vocational Education Transportation	\$41,742,300	\$16,657,000	\$17,659,100	39.90%	42.31%
5	KY Education Technology System (KETS) Funding	KRS 156.670 and KRS 156.010 Increase offers of assistance; address increase in numbers and types of technical devices and services for 750K users; restore cuts to education technology over last ten yrs; 1.6M for Student Information System not funded; support online testing.	\$15,374,500	\$14,600,000	\$14,600,000	94.96%	94.96%
6	New Teacher Induction	Funding to support induction and retention efforts; would allocate approximately \$600 per new teacher to assist in the induction, orientation, and mentoring process.	\$0	\$1,500,000	\$1,500,000	NA	NA
7	National Board Certified Salary Supplement	KRS 157.395 in FY19 \$1,222 of the required \$2000 was reimbursed to districts.	\$2,750,000	\$1,850,000	\$1,905,500	67.27%	69.29%
8	Full-day Kindergarten*	Funding to support full-day Kindergarten included in SEEK Base.	\$171,900,000	\$140,000,000	\$140,000,000	81.44%	81.44%
9	Implementation of Standards	KRS 158.6453 requires standards to be revised every six years, as well as supported through effective implementation; also directs support in developing and aligning new assessments and support educator understanding of new assessments.	\$821,500	\$2,500,000	\$2,500,000	304.32%	304.32%
10	State funded Preschool	KRS 157.3175, 157.318, 156.160, 158.100, 702 KAR 3:250 and 704 KAR 3:410 Restore funding for State Preschool to \$90,113,200.	\$84,481,100	\$13,132,100	\$13,132,100	15.54%	15.54%
11	Professional Development	KRS 156.095 and 704 KAR 3:35 Restore funding for school district professional development funds.	\$0	\$11,927,700	\$11,927,700	NA	NA
12	Grade 10 ACT Testing	KRS 158.6453 states college admissions exam to students in grade 10; FY21 \$35, FY22 \$36 per test, approximately 51K students.	\$0	\$1,785,000	\$1,836,000	NA	NA
13	Test Security	Increased investigations and monitoring.	\$373,184	\$500,000	\$500,000	133.98%	133.98%
14	Preschool Regional Training Centers*	Funding to allow the Regional Training Center's to provide general education support to at-risk children; Individuals with Disabilities Education Act funds are not allowed to provide support to general education students without disabilities.	\$1,595,665 **	\$950,000	\$950,000	59.54%	59.54%
15	Instructional Materials/Textbooks	KRS 156.400 - 476 and 704 KAR 3:455 Restore funding for Instructional Materials that serves K-8 students.	\$0	\$17,000,000	\$17,000,000	NA	NA
16	Innovation Funds	Maintain current level of support to districts in these areas: District of Innovation, Non-Traditional Instruction, KY Innovation Lab Network and Competency work.	\$50,000	\$100,000	\$100,000	200.00%	200.00%

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17	Education Finance Application (SEEK 2.0)	Funding to develop and implement a new integrated finance system. The current system was created in 2003.	\$0	\$500,000	\$3,500,000	NA	NA
18	SEEK Base	KRS 157.310 - 440 Funding to support inflation costs; 2% increase to SEEK Base equals approximately 64M.	\$2,068,339,200	\$60,295,100	\$60,295,100	2.92%	2.92%
19	SEEK Transportation	KRS 157.310 - 440 Funds to fully support pupil transportation costs.	\$214,752,800	\$162,191,600	\$162,191,600	75.52%	75.52%
20	School Climate and Safety Surveys	KRS 158.6455 mandates as a school accountability measure.	\$0	\$250,000	\$250,000	NA	NA
21	New Superintendent Testing and Training	Current KY Association of School Administrators MOA scope: leadership and quality practices, effective implementation of site based decision making, school finance and budgeting, school curriculum and assessment, instructional leadership, school improvement, community and board relations, effective communications, and ethics.	\$200,000	\$200,000	\$200,000	100.00%	100.00%
TOTAL			\$2,627,647,896	\$461,838,500	\$465,947,100		

*denotes a change in Request, Description, or funding amounts as compared to information received at the August KBE meeting

**federal funds