

Part A Title 1 Stimulus = \$897,987  
Part B Title 1 Stimulus = ??? (\$500,000)

**HARDIN COUNTY SCHOOLS  
TITLE I STIMULUS ALLOCATIONS, ROUND I**

<b>School Name</b>	<b>Title I Stimulus Allocation Round I</b>	<b>Title 1 Stimulus Allocation Round 2</b>
Central Hardin	\$ 52,288.00	
John Hardin	\$ 25,797.00	
North Hardin	\$ 53,308.00	
 Brown Street	 \$ 5,863.00	
 Bluegrass	 \$ 25,797.00	
East Hardin	\$ 25,076.00	
James T. Alton	\$ 25,978.00	
Radcliff	\$ 28,864.00	
West Hardin	\$ 26,880.00	
 Creekside	 \$ 22,550.00	
G. C. Burkhead	\$ 39,508.00	
Heartland	\$ 14,071.00	
Howe valley	\$ 13,801.00	
Lakewood	\$ 28,684.00	
Lincoln Trail	\$ 18,103.00	
Meadow View	\$ 34,186.00	
New Highland	\$ 31,570.00	
Parkway	\$ 54,680.00	
Rineyville	\$ 18,581.00	
Vine Grove	\$ 25,887.00	
Woodland	\$ 36,441.00	
 <b>TOTALS</b>	 <b>\$ 607,913.00</b>	

**District Set Asides:**

Parent Involvement	\$ 8,980.00
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Administrative Costs	\$	15,624.00
PD	\$	89,799.00
Supplemental Ed Services	\$	89,799.00
School Choice	\$	75,799.00
Tier 3 Deferred	\$	6,286.00
<b>TOTAL SET ASIDES</b>	<b>\$</b>	<b>286,287.00</b>

## 2009-2010 K-8 Textbook Information

School Name	Projected Enrollment	Textbook Budget <b>\$47.00</b>	09 Textbook Allocation <b>\$30.38</b>	Additional Needed <b>\$16.62</b>
Brown Street	<b>43</b>	\$2,021.00	<b>\$1,306.00</b>	\$715.00
Bluegrass	<b>647</b>	\$30,409.00	<b>\$19,656.00</b>	\$10,753.00
East Hardin	<b>705</b>	\$33,135.00	<b>\$21,418.00</b>	\$11,717.00
James T. Alton	<b>662</b>	\$31,114.00	<b>\$20,112.00</b>	\$11,002.00
Radcliff	<b>540</b>	\$25,380.00	<b>\$16,405.00</b>	\$8,975.00
West Hardin	<b>631</b>	\$29,657.00	<b>\$19,170.00</b>	\$10,487.00
Creekside	<b>502</b>	\$23,594.00	<b>\$15,251.00</b>	\$8,343.00
G. C. Burkhead	<b>865</b>	\$40,655.00	<b>\$26,279.00</b>	\$14,376.00
Heartland	<b>383</b>	\$18,001.00	<b>\$11,636.00</b>	\$6,365.00
Howevalley	<b>263</b>	\$12,361.00	<b>\$7,990.00</b>	\$4,371.00
Lakewood	<b>602</b>	\$28,294.00	<b>\$18,289.00</b>	\$10,005.00
Lincoln Trail	<b>592</b>	\$27,824.00	<b>\$17,985.00</b>	\$9,839.00
Meadow View	<b>559</b>	\$26,273.00	<b>\$16,982.00</b>	\$9,291.00
New Highland	<b>599</b>	\$28,153.00	<b>\$18,198.00</b>	\$9,955.00
Parkway	<b>618</b>	\$29,046.00	<b>\$18,775.00</b>	\$10,271.00
Rineyville	<b>497</b>	\$23,359.00	<b>\$15,099.00</b>	\$8,260.00
Vine Grove	<b>562</b>	\$26,414.00	<b>\$17,074.00</b>	\$9,340.00
Woodland	<b>626</b>	\$29,422.00	<b>\$19,018.00</b>	\$10,404.00
<b>TOTALS</b>	<b>9896</b>	<b>\$465,112.00</b>	<b>\$300,643.00</b>	<b>\$164,469.00</b>

**\*NOTE:** Other Altern. Programs (Spectrum, Crossroads, HC Detention Ctr, HC Day Trtmnt, Lincoln Village, Lincoln Trail Hosp Proj. Enrollment of **72@\$30.38** students = **\$2,187.00**  
 Proj. Enrollment of **72@\$47.00** students = **\$3,384.00**

This message was sent to All State Supt. and State Principals by Elaine Farris on Thursday June 4, 2009.

**“This email will be forwarded to All State Teachers today.**

Earlier today, Gov. Steve Beshear briefed Kentucky Board of Education members and KDE deputy and associate commissioners on the condition of the state’s budget.

As you may have seen in news reports, under his proposals, P-12 education will be spared drastic cuts. **The Governor’s plan calls for a 2.6% overall reduction, excluding SEEK, and KDE employees will not be paid for up to five state holidays.** This does not apply to school district personnel – only state employees. State employees whose salaries are less than \$50,000 per year will not be paid for three holidays, while those whose salaries are at or greater than \$50,000 will not be paid for five holidays. As more information becomes available about this portion of the proposal, we’ll share that with staff.

Given the condition of Kentucky’s budget, these reductions are relatively minor.

I am pleased to report that, in the proposal, for 2010, districts are guaranteed the same amount of per-pupil support under SEEK as in 2009. For fiscal year 2009, the base SEEK per-pupil amount is \$3,866. Teachers will receive a 1% salary increase that will come from local school district funds. The Governor’s plan calls for stable funding for both KET and the Kentucky Teachers’ Retirement System.

The Governor also supports giving school districts flexibility in the use of the required 2% contingency funds. KDE staff will analyze state law and regulation related to that requirement and provide input to the Governor and his staff.

KDE staff is beginning work to determine how the 2.6% reduction will impact the remainder of the state’s P-12 education budget. As in past reduction plans, we’ll look at Flexible Focus Funds, which include extended school services, professional development, safe schools, preschool and textbooks. Please be assured that the requirements of state law and regulation that apply to these funds will be fully implemented.

Gov. Beshear’s proposal taps into more than \$700 million of the federal American Recovery and Reinvestment Act (ARRA) funds. This will not impact the additional allocations under IDEA-B and Title I that districts are scheduled to receive, but districts may be able to use some of these funds, within allowable parameters, to offset any cuts to other programs.

The Governor has issued a call for a special legislative session to begin on June 15, and lawmakers will consider his proposal at that time. If the proposal is accepted, KDE staff will provide details and guidance to school districts and others.

Gov. Beshear said that his plan seeks to preserve critical areas of funding, and he reiterated his administration's strong support for P-12 education. I am confident that we can weather this budget storm, and I know that this agency, school districts and education partners will work together to ensure that we continue to provide our students with high-quality instruction and resources. Thank you for your support and dedication."