



FLOYD COUNTY BOARD OF EDUCATION  
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Sherry Robinson- Chair - District 5  
William Newsome, Jr., Vice-Chair - District 3  
Linda C. Gearheart, Member - District 1  
Dr. Chandra Varia, Member- District 2  
Rhonda Meade, Member - District 4

**Date:** September 23, 2019

**Agenda Item (Action Item):** Consider/Approve revising BG1 for the Betsy Layne High School Baseball Field Project (BG# 19-222).

**Applicable State or Regulations:** Capital Construction Process 702 KAR 4:160.

**Budget/Financial Issues:** Total Project Cost is \$2,041,000.00.

**Background and Rationale:** The initial BG-1 (Probable Cost) was \$1,566,000.00. The revised BG1 reflect estimates by the Architect/Engineers. The Architect and Civil Engineer will be at the meeting to answer any questions the board may have.

**Recommended Action:** To approve revised BG-1.

**Contact Person(s):** Gregory Adams/874-9569

\_\_\_\_\_  
Principal

  
Director Superintendent

## BG1 Project Application Form (Revised) (Ref# 17387)

Form Status: Saved

Tier 3 Project: Betsy Layne High School Baseball Field Project

BG Number: 19-222

District: Floyd County (175)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

No Data

Procurement Standard

Model Procurement

Reason for Revision

Change in cost estimate

Emergency

No

### Project Type and Description

#### Applicable Items

New Building

No

Addition

No

Major Renovation

No

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety / Security

Life Safety

Security

Water Bottle Filling Stations

Minor Project

Yes

Minor Project Description

New baseball field that includes lighting, dugouts, concessions, restrooms, turf infield, bleachers and pressbox.

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisitions

No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

6/1/2011

DFP Priority

5.1.2 - Baseball and Soccer Field

Estimated Cost: No Data

Facility: No Data

Project Not Listed on DFP

No

### Inventory

**Facility Name**

BETSY LAYNE HIGH SCHOOL (B10000558)

**Scope****Provide a Complete Narrative of the Proposed Project**

New baseball field that includes lighting, dugouts, concessions, restrooms, turf infield, bleachers and pressbox.

Work Related to Project But Excluded from this BG1 Scope

**Financial Plan****Probable Costs****Proposed Plan to Finance Application**

Total Construction Cost	\$1,711,940.00
Construction Contingency	\$90,008.57
Architect / Engineer Fee	\$114,699.98
Construction Manager Fee	
Fiscal Agent Fee	\$20,350.00
Bond Discount	\$38,700.00
Equipment / Furnishings	\$15,000.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$4,800.00
Geotechnical Investigations	\$22,500.00
Special Inspections	\$17,119.40
Commissioning	
Advertising	\$500.00
Printing	\$5,000.00

**Other Probable Costs**

Title	Amount
Plan Review Fee	\$382.05
No Data	
No Data	
<b>Total Project Cost</b>	<b>\$2,041,000.00</b>

**Funds Available**

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	\$1,935,000.00
Cash - SFCC Requirement	

Cash - Building Fund  
 Cash - Capital Outlay  
 Cash - Investment Earnings  
 Cash - General Fund \$106,000.00  
 City - County - KYTC Reimbursement  
 KETS  
 Federal Funds  
 External Partner Agreement

### Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

### Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$2,041,000.00

### BG1 Signature Page (Online Form Ref# 17387)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_  
 Superintendent

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Finance Officer

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Chairman

\_\_\_\_\_  
 Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE -

## District Financial