

Mercer County Schools Staff Allocations for 2019-20  
9/16/2019 10:09 AM

| <b>MERCER CO ELEMENTARY</b>                        | Grades K,1,2                  | <b>Proj ADM<br/>2019-20</b> | <b>Act ADM for<br/>2019-20</b> | <b>Cap Size</b> | <b>Allocation</b>   | <b>Current Staffing</b> | <b>Allocation vs.<br/>Current Staffing</b> |
|--|-------------------------------|-----------------------------|--------------------------------|-----------------|---------------------|-------------------------|--|
| Cap Size Staffing                                  |                               |                             |                                |                 |                     |                         |  |
|  | Primary K                     | 190.00                      | 200.37                         | 24              | 8.349               |                         |  |
|  | Primary 1                     | 186.00                      | 188.73                         | 24              | 7.864               |                         |  |
|  | Primary 2                     | 195.00                      | 193.79                         | 24              | 8.075               |                         |  |
|  |                               |                             |                                |                 |                     |                         |  |
|  | <b>TOTAL</b>                  | <b>571.00</b>               | <b>582.89</b>                  |                 | <b>24.287</b>       |                         |  |
| Supplemental Allocation(to include Media Sp)       | K-4 is 1 for 98 stu           |                             |                                |                 | 5.948               |                         |  |
|  | Principal                     |                             |                                |                 | 1.000               |                         |  |
| <b>TOTAL CERTIFIED</b>                             |                               |                             |                                |                 | <b>31</b>           | 31                      | 0  |
| <b>Classified Allocation</b>                       |                               |                             |                                |                 |                     |                         |  |
| Custodial  | 1 for 20,000 sq ft            |                             | 100888                         |                 | 5                   | 5                       | 0  |
| Kindergarten IA's                                  | 1 fte for 24 students         |                             |                                |                 | 8                   | 8                       | 0  |
|  |                               |                             |                                |                 |                     |                         |  |
| Management Support                                 | (.076XCS)+(.001XSE)           |                             |                                |                 | 3                   | 3.5                     | -0.50                                      |
|  | cs = Certified staff          |                             |                                |                 |                     |                         |  |
|  | se = Student Enrollment       |                             |                                |                 |                     |                         |  |
|  |                               |                             |                                |                 |                     |                         |  |
| <b>TOTAL CLASSIFIED</b>                            |                               |                             |                                |                 | <b>16</b>           |                         |  |
|  | <b>Current ADA at 9/13/19</b> | <b>Per Pupil</b>            |                                |                 |                     |                         |  |
| Section 6 Allocation                               | 563.48                        | 139.33                      | \$78,509.67                    |                 |                     |                         |  |
| Admin Funds  | 563.48                        | 4.50                        | \$2,535.66                     |                 |                     |                         |  |
| Custodial supply allocation                        | 563.48                        | 14.50                       | \$8,170.46                     |                 |                     |                         |  |
| Additional Section 6 Allocation (student supplies) | 563.48                        | 25.00                       | \$14,087.00                    |                 |                     |                         |  |
|  |                               |                             |                                |                 | <b>Preliminary</b>  |                         | <i>Difference</i>                          |
| <b>TOTAL SBDM Allocation</b>                       |                               |                             | <b>\$103,302.79</b>            |                 | <b>\$102,874.00</b> |                         | \$428.79                                   |

Mercer County Schools Staff Allocations for 2019-20  
9/16/2019 10:09 AM

| <b>MERCER INTERMEDIATE</b>                            | Grades 3-5                    | <b>Proj ADM<br/>2019-20</b> | <b>Act ADM for<br/>2019-20</b> | <b>Cap Size</b> | <b>Allocation</b>   | <b>Current Staffing</b> | <b>Allocation vs.<br/>Current Staffing</b> |
|---|-------------------------------|-----------------------------|--------------------------------|-----------------|---------------------|-------------------------|--|
| Cap Size Staffing                                     | 3rd                           | 205                         | 194.17                         | 24              | 8.09                |                         |  |
|   | 4th                           | 212                         | 215.05                         | 28              | 7.68                |                         |  |
|   | 5th                           | 214                         | 205.37                         | 29              | 7.08                |                         |  |
|   |                               |                             |                                |                 |                     |                         |  |
|   | <b>TOTAL</b>                  | <b>631</b>                  | <b>614.59</b>                  |                 | <b>22.85</b>        |                         |  |
|   |                               |                             |                                |                 |                     |                         |  |
| Supplemental Allocation                               | Gr 3 Mmbshp/98                |                             |                                |                 | 1.98                |                         |  |
|   | Gr 4 Mmbshp/98                |                             |                                |                 | 2.19                |                         |  |
|   | Gr 5 Mmbshp/66                |                             |                                |                 | 3.11                |                         |  |
|   | Principal                     |                             |                                |                 | 1.00                |                         |  |
| <b>TOTAL CERTIFIED</b>                                |                               |                             |                                |                 | <b>31</b>           | 32                      | -1   |
| <b>Classified Allocation</b>                          |                               |                             |                                |                 |                     |                         |  |
| Custodial   | 1 for 20,000 sq ft            |                             | 78200                          |                 | 4                   | 3                       | 1  |
|   |                               |                             |                                |                 |                     |                         |  |
| Management Support                                    | (.076XCS)+(.001XSE)           |                             |                                |                 | 3.5                 | 4                       | -0.50                                      |
|   | cs = Certified staff          |                             |                                |                 |                     |                         |  |
|   | se = Student Enrollment       |                             |                                |                 |                     |                         |  |
|   |                               |                             |                                |                 |                     |                         |  |
|   |                               |                             |                                |                 |                     |                         |  |
| <b>TOTAL CLASSIFIED</b>                               |                               |                             |                                |                 | <b>7.50</b>         |                         |  |
|   | <b>Current ADA at 9/13/19</b> | <b>Per Pupil</b>            |                                |                 |                     |                         |  |
| Section 6 Allocation                                  | 594.13                        | 139.33                      | \$82,780.13                    |                 |                     |                         |  |
| Admin Funds   | 594.13                        | 4.50                        | \$2,673.59                     |                 |                     |                         |  |
| Custodial supply allocation                           | 594.13                        | 14.50                       | \$8,614.89                     |                 |                     |                         |  |
| Additional Section 6 Allocation<br>(student supplies) | 594.13                        | 35.00                       | \$20,794.55                    |                 |                     |                         |  |
|   |                               |                             |                                |                 | <b>Preliminary</b>  |                         | <i>Difference</i>                          |
| <b>TOTAL SBDM Allocation</b>                          |                               |                             | <b>\$114,863.15</b>            |                 | <b>\$119,287.00</b> |                         | <b>-\$4,423.85</b>                         |

Mercer County Schools Staff Allocations for 2019-20  
9/16/2019 10:09 AM

| <b>KING MIDDLE SCHOOL</b>                             | Grades 6-8                    | <b>Proj ADM<br/>2019-20</b> | <b>Act ADM for<br/>2019-20</b> | <b>Cap Size</b> | <b>Allocation</b>   | <b>Current Staffing</b> | <b>Allocation vs.<br/>Current Staffing</b> |
|---|-------------------------------|-----------------------------|--------------------------------|-----------------|---------------------|-------------------------|--|
| Cap Size Staffing                                     | Grade 6                       | 217                         | 213.58                         | 29              | 7.36                |                         |  |
|   | Grade 7                       | 218                         | 222.43                         | 31              | 7.18                |                         |  |
|   | Grade 8                       | 192                         | 180.30                         | 31              | 5.82                |                         |  |
|   | <b>TOTAL</b>                  | <b>627</b>                  | <b>616.31</b>                  |                 | <b>20.36</b>        |                         |  |
| Supplemental Allocation                               | Gr 6 Mmbshp/66                |                             |                                |                 | 3.24                |                         |  |
|   | Gr 7-8 Mmbshp/51              |                             |                                |                 | 7.90                |                         |  |
|   | Principal                     |                             |                                |                 | 1.00                |                         |  |
| <b>TOTAL CERTIFIED</b>                                |                               |                             |                                |                 | <b>32</b>           | 33                      | -1   |
| <b>Classified Allocation</b>                          |                               |                             |                                |                 |                     |                         |  |
| Custodial   | 1 for 20,000 sq ft            |                             | 88868                          |                 | 4.44                | 4                       | 0.50                                       |
|   |                               |                             |                                |                 | 4.5                 |                         |  |
| Management Support                                    | (.076XCS)+(.001XSE)           |                             |                                |                 | 3.09                | 4                       | -0.50                                      |
|   | cs = Certified staff          |                             |                                |                 | 3.5                 |                         |  |
|   | se = Student Enrollment       |                             |                                |                 |                     |                         |  |
| <b>TOTAL CLASSIFIED</b>                               |                               |                             |                                |                 | <b>8.00</b>         |                         |  |
|   | <b>Current ADA at 9/13/19</b> |                             |                                |                 |                     |                         |  |
|   |                               | Per Pupil                   |                                |                 |                     |                         |  |
| Section 6 Allocation                                  | 591.74                        | 139.33                      | \$82,447.13                    |                 |                     |                         |  |
| Admin Funds   | 591.74                        | 4.50                        | \$2,662.83                     |                 |                     |                         |  |
| Custodial supply allocation                           | 591.74                        | 14.50                       | \$8,580.23                     |                 |                     |                         |  |
| Additional Section 6 Allocation<br>(student supplies) | 591.74                        | 45.00                       | \$26,628.30                    |                 |                     |                         |  |
|   |                               |                             |                                |                 | <b>Preliminary</b>  |                         | <i>Difference</i>                          |
| <b>TOTAL SBDM Allocation</b>                          |                               |                             | <b>\$120,318.49</b>            |                 | <b>\$117,271.00</b> |                         | <b>\$3,047.49</b>                          |

Mercer County Schools Staff Allocations for 2019-20  
9/16/2019 10:09 AM

| <b>MERCER HIGH SCHOOL</b>                             | Grades 9-12                   | <b>Proj ADM<br/>2019-20</b> | <b>Act ADM for<br/>2019-20</b> | <b>Cap Size</b> | <b>Allocation</b>    | <b>Current Staffing</b> | <b>Allocation vs.<br/>Current Staffing</b> |
|---|-------------------------------|-----------------------------|--------------------------------|-----------------|----------------------|-------------------------|--|
| Cap Size Staffing                                     | Grade 9                       | 202                         | 209.67                         | 31              | 6.76                 |                         |  |
|   | Grade 10                      | 215                         | 206.41                         | 31              | 6.66                 |                         |  |
|   | Grade 11                      | 212                         | 199.84                         | 31              | 6.45                 |                         |  |
|   | Grade 12                      | 201                         | 198.48                         | 31              | 6.40                 |                         |  |
|   | <b>TOTAL</b>                  | <b>830</b>                  | <b>814.40</b>                  |                 | <b>26.27</b>         |                         |  |
| Supplemental Allocation                               | Gr 9-12 Mmbshp/51             |                             |                                |                 | 15.97                |                         |  |
|   | Principal                     |                             |                                |                 | 1.00                 |                         |  |
| <b>TOTAL CERTIFIED</b>                                |                               |                             |                                |                 | <b>43</b>            | 44                      | -1   |
| <b>Classified Allocation</b>                          |                               |                             |                                |                 |                      |                         |  |
| Custodial   | 1 for 20,000 sq ft            |                             | 121850                         |                 | 6.09                 | 6                       | 0.50                                       |
|   |                               |                             |                                |                 | 6.5                  |                         |  |
| Management Support                                    | (.076XCS)+(.001XSE)           |                             |                                |                 | 4.12                 | 4                       | 0.50                                       |
|   | cs = Certified staff          |                             |                                |                 | 4.5                  |                         |  |
|   | se = Student Enrollment       |                             |                                |                 |                      |                         |  |
|   |                               |                             |                                |                 |                      |                         |  |
| <b>TOTAL CLASSIFIED</b>                               |                               |                             |                                |                 | <b>11.00</b>         |                         |  |
|   | <b>Current ADA at 9/13/19</b> | <b>Per Pupil</b>            |                                |                 |                      |                         |  |
| Section 6 Allocation                                  | 714.4                         | 139.33                      | \$99,537.35                    |                 |                      |                         |  |
| Admin Funds   | 714.4                         | 4.50                        | \$3,214.80                     |                 |                      |                         |  |
| Custodial supply allocation                           | 714.4                         | 14.50                       | \$10,358.80                    |                 |                      |                         |  |
| Additional Section 6 Allocation<br>(student supplies) | 714.4                         | 55.00                       | \$39,292.00                    |                 |                      |                         |  |
|   | 30 moved to MC/DT             |                             |                                |                 |                      |                         |  |
|   | was 744.4                     |                             |                                |                 | <b>Preliminary</b>   |                         | <i>Difference</i>                          |
| <b>TOTAL SBDM Allocation</b>                          |                               |                             | <b>\$152,402.95</b>            |                 | <b>\$ 151,503.00</b> |                         | \$899.95                                   |

Mercer County Schools Staff Allocations for 2019-20  
9/16/2019 10:09 AM

| <b>MERCER DT/MC</b>                                   |                                  |                  |                   |  |  |  |  |
|---|----------------------------------|------------------|-------------------|--|--|--|--|
|   | <b>Transfer ADA from MCSH</b>    | <b>Per Pupil</b> |                   |  |  |  |  |
| Section 6 Allocation                                  | 30                               | 139.33           | \$4,179.90        |  |  |  |  |
| Admin Funds   | 30                               | 4.50             | \$135.00          |  |  |  |  |
| Custodial supply allocation                           | 30                               | 14.50            | \$435.00          |  |  |  |  |
| Additional Section 6 Allocation<br>(student supplies) | 30                               | 55.00            | \$1,650.00        |  |  |  |  |
|   | <i>Transfer from High School</i> |                  |                   |  |  |  |  |
|   |                                  |                  |                   |  |  |  |  |
| <b>TOTAL SBDM Allocation</b>                          |                                  |                  | <b>\$6,399.90</b> |  |  |  |  |
|   |                                  |                  |                   |  |  |  |  |
|   |                                  |                  |                   |  |  |  |  |
|   |                                  |                  |                   |  |  |  |  |