

# BG1 Project Application Form (Initial)

## (Ref# 17371)

Form Status: Saved

Project: Bus Garage and Board Office	
BG Number: 20-085	District: Livingston County (345)
Status: New	Phase: No Data
Procurement Standard	Model Procurement
Emergency	No

### Project Type and Description

#### Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

#### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	5/31/2016
DFP Priority	
<b>4.1</b> - Livingston County Schools Central Office Estimated Cost: \$910,000.00 Facility: No Data	
<b>4.3</b> - Livingston County Schools Central Bus Garage Estimated Cost: \$1,216,125.00 Facility: No Data	
Project Not Listed on DFP	No

#### Inventory

Facility Name

Livingston Bus Maintenance Garage (B10001131)
Livingston Central Office (B10001126)

Scope

Provide a Complete Narrative of the Proposed Project  
Construct a two-bay bus garge with necessary equipment space and office space (approximately 6,486 sf). Construction will also include office space for central office personnel, meeting room, workroom, bathrooms, mechanical room, custodial closet, and lobby (about 4,000 sf).

Work Related to Project But Excluded from this BG1 Scope  
Water/sewer, excavation, parking, access roads, lighting, safety and security.

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$2,126,125.00
Construction Contingency	\$106,306.25
Architect / Engineer Fee	\$130,000.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$5,000.00
Geotechnical Investigations	\$4,000.00
Special Inspections	\$5,000.00
Commissioning	
Advertising	\$1,000.00
Printing	\$2,000.00

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	

Total Project Cost	\$2,379,431.25
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Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$400,000.00
Cash - Capital Outlay	\$105,000.00
Cash - Investment Earnings	
Cash - General Fund	\$1,874,431.25
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	

Total Funds Available	\$2,379,431.25
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**BG1 Signature Page (Online Form Ref# 17371)**  
The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date
NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial	