

KENTUCKY DEPARTMENT OF EDUCATION STAFF NOTE

Topic: 2020-2022 Biennial Budget Request Approval

Date: October 2019

Action Requested: Review Action/Consent Action/Discussion

Held In: Full Board Curriculum, Instruction and Assessment

Finance Operations Management

SUMMARY OF ISSUE BEFORE THE BOARD:

To discuss and approve the 2020-2022 Biennial Budget Request. Pursuant to KRS 156.024, prior to the submission of formal budgetary requests of the Kentucky Department of Education (KDE) to the Governor and executive branch, the budget areas in the board's jurisdiction shall be forwarded to the Kentucky Board of Education (KBE) to enable it to fully investigate and review said requests and make recommendations to the Governor.

APPLICABLE STATUTE OR REGULATION:

KRS Chapter 48, KRS 156.024

BACKGROUND:

Existing Policy:

The KDE and KBE are concluding the development cycle for KDE's 2020-2022 Budget Request. The request is due to the Governor's Office in November 2019.

Summary of Issue:

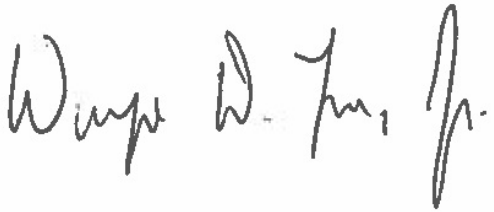
At the February and April 2019 board meetings, KDE staff provided information to the KBE to formulate the six year Capital Plan including capital projects for the upcoming biennial budget request. At the June board meeting, KDE staff covered the agency's current (baseline) budget and potential additional budget requests. At the August KBE meeting, KDE staff discussed defined calculations and received guidance from the KBE on prioritization of additional budget requests. Final KBE guidance and approval of the 2020-2022 biennial budget request is needed at the October 2019 board meeting, so the budget request can be submitted to the Governor's Office in a timely manner.

Budget Impact:

While there is no impact to KDE's current budget, the KBE will approve the final budget and submit it to the Governor for inclusion in the 2020-2022 Executive Branch Budget Request. During the 2020 Legislative Session, the Kentucky General Assembly will enact a budget that will establish KDE funding for the next biennium.

CONTACT PERSON(S):

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Commissioner of Education

Category: <input type="checkbox"/> District Innovation <input type="checkbox"/> Strengthening Educators <input checked="" type="checkbox"/> Family/Community Involvement <input type="checkbox"/> Student/Family Supports <input type="checkbox"/> Student Interventions <input type="checkbox"/> Coursework Completion <input type="checkbox"/> Accountability Reporting
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