

Energy Report August 2019





### **■ EXECUTIVE SUMMARY**

# Since We Last Met

- Energy Usage savings this quarter: \$65,551
- We have started the process for ENERGY STAR certification
- Helpdesk has been used to provide remote technical service 18 times avoiding truck rolls and associated operational costs. Quarterly savings: \$3,640

## **Good News**

#### ENERGY USAGE

The district achieved

\$975,898

in energy cost avoidance since June 2016

#### OPERATIONAL COST REDUCTION

The district has avoided

\$22,880

in operational costs through IS
Helpdesk

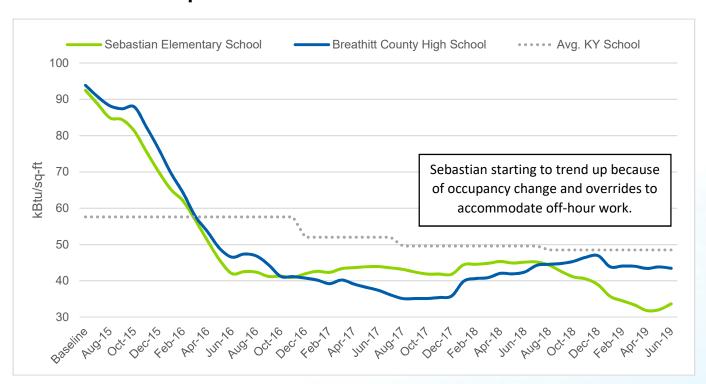
#### **TOTAL COST AVOIDANCE**

The district achieved

\$998,778

in total cost avoidance since June 2016

# **Performance Snapshot**



# **Top Areas of Focus**

# ENERGY USAGE & SAVINGS

Breathitt HS water system analysis. Loop pump operation.



#### **ENERGY STAR**

Application process for ENERGY STAR recognition has begun. Congratulations on being in the top quartile!

# ENERGY USAGE & SPACE COMFORT

Breathitt HS air side analysis.
Discharge air setpoint
achievement and supply fan
optimization.



# **■ ENERGY PERFORMANCE**

### Breathitt County High School

2307 Bobcat Lane, jackson, KY 41339 | Map It Portfolio Manager Property ID: 5495137 Year Built: 1980

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ENERGY STAR Score (1-100)

Current Score: 80

Baseline Score: 49

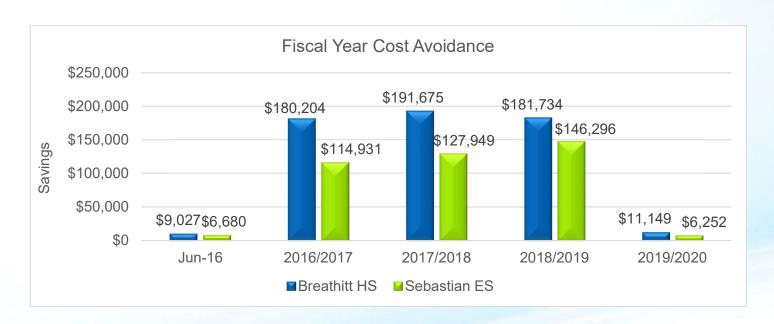


# **Energy Consumption Compared to Base Use**

School	Total Electric Consumption (kWh)			
	Baseline	Since June 2016	% Change	
Breathitt HS	6,365,681	2,205,661	-65%	
Sebastian ES	4,859,096	1,405,200	-71%	
Total	11,224,776	3,610,861	-68%	
School	Total Nat. Gas Consumption (ccf)			
	Baseline	Since June 2016	% Change	
Breathitt HS	175,596	88,691	-49%	
Sebastian ES*	0	22,258	1	
Total	175,596	110,949	-37%	

<sup>\*</sup>Gas was added in project to reduce electric usage and utility spend

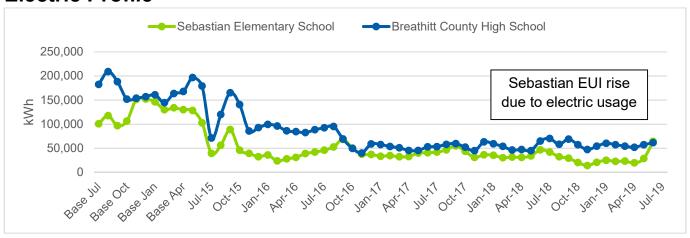
Cumulative Energy Cost Avoidance					
Facility	Electric Usage Savings (kWh)	Natural Gas Savings (CCF)	Energy Cost Avoidance (\$)	Demand Cost Avoidance (\$)	
Breathitt HS	4,160,020	86,904	\$525,435.30	\$48,354	
Sebastian ES	3,453,896	-22,258	\$359,845.39	\$42,263	
Total	7,613,915	64,647	\$885,280.70	\$90,617	
		Total Cost Avoidance		\$975,898	

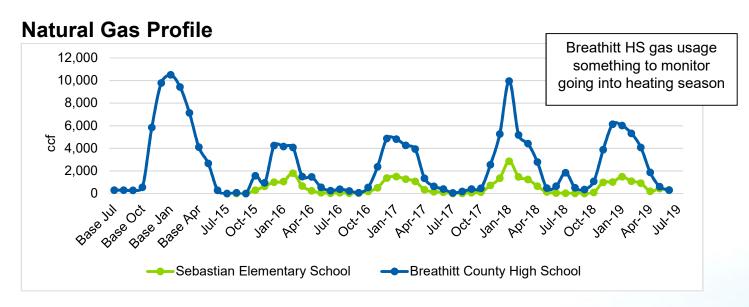




## **■ ENERGY PERFORMANCE**

## **Electric Profile**





# **EUIs Compared to Baseline**

