

BG1 Project Application Form (Revised)

(Ref# 17321)

Form Status: Saved

Tier 3 Project: South Christian Roof

BG Number: 19-246

Status: Active

District: Christian County (115)

Phase: Project Initiation (View Checklist)

Procurement Standard

Reason for Revision

Emergency

Model Procurement

Change in project scope

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Replace
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 5/31/2017

DFP Priority

2c.6 - South Christian Elementary School

Estimated Cost: \$1,632,432.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

South Christian Elementary School (B10000307)

Scope

Provide a Complete Narrative of the Proposed Project

Gym Roof: Remove existing gravel ballasted EPDM roof membrane and ballast. Existing insulation to remain (scan shows no appreciable wet insulation). Install additional new polyiso insulation, modified bitumen roof system, sheet metal, etc.

Preschool Roof: Remove existing roofing systems and insulation down to existing deck. Install new polyiso insulation, modified bitumen roof system, new sheet metal, etc.

Admin/Cafeteria: Remove existing roofing systems and insulation, install new polyiso insulation, modified bitumen roof system, sheet metal, etc.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$543,121.00
Construction Contingency	\$27,156.05
Architect / Engineer Fee	\$57,844.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	\$1,000.00

Other Probable Costs

Title	Amount
Plan Review Fee	\$1,400.00
No Data	
No Data	
Total Project Cost	\$630,521.05

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale

Cash - SFCC Requirement	
Cash - Building Fund	\$229,636.52
Cash - Capital Outlay	\$400,884.53
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$630,521.05

BG1 Signature Page (Online Form Ref# 17321)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined

school revenue Bond should discuss the financing with the Director/Branch Manager, KDE -
District Financial