

Southgate Enrollment and Staffing Report-FY20

Southgate Public School

Grade	Current Students	Students (Previous)	CAP	Staff FY20	Staff FY19	Staff FY18	Staff FY17	Staff FY16
K	21	24	24	1	1	1	1	1
1	22	18	24	1	1	1	1	1
2	20	17	24	1	1	1	1	1
3	16	18	24	1	1	1	1	1
4	14	28	28	1	1	1	1	1
5	28	18	29	1	1	1	1	1
6	14	19	29	1	1	1	1	1
7	20	18	31	1	1	1	1	1
8	16	15	31	1	1	1	1	1
Totals	171	175						
Funding								
ADA								

Grade	New	Did Not Return
K	7	2
1	4	3
2	4	2
3	2	2
4	2	5
5	6	5
6	1	4
7	2	1
8	2	3
Totals	30	27

Additional Certified School Staffing

Title	FY20	FY19	FY18	FY17	FY16
Art	.5	.5	.5	.5	.4
Media	.6	.6	.6	.6	.6
Music/Band	.9	.9	.9	.9	.8
PE/PL	.8	.8	.8	.8	.8
Principal	1	1	1	1	1
Total School	12.8	12.8	12.8	12.8	12.6

Additional Classified School Staffing

Title	FY20	FY19	FY18	FY17	FY16
Custodian	1	1	1	1	1
Secretary	1	1	1	1	1
Instr. Asst. K	1	1		1	1
Instr. Asst. Rtl			1		

Southgate District Personnel Certified

Title	FY20	FY19	FY18	FY17	FY16
Superintendent	1	1	1	1	1
DOSE/Preschool	1-100 days	1-100 days	1-100 days	1-100 days	1-100 days
Counselor	1	1	1		
Nurse/DTC	1	1	1	1	1
Resource Teach.	1.8	1.8	1.8	1.8	1.5
Preschool Teach.	1	1	1	1	1
Title I Teach.	N/A	N/A	N/A	1	1
G & T	.2	.2	.2	.2	.2

Southgate District Personnel Classified

Title	FY20	FY19	FY18	FY17	FY16
Finance Officer	1-shared	1-shared	1-148 days	1-148 days	N/A
Food Service Dir.	1-shared	1-shared	1-shared	1-shared	1-shared
Speech-SLP	1	1	1	1	1
Pre-S Instr. Asst.	1	1	1	1	1
RES Instr. Asst.	2	2	2	.8	0
Rtl Instr. Asst.	2	2		1	1
Cafeteria Staff	2	2	2	2	2

Southgate Federal Personnel

Title	FY20	FY19	FY18	FY17	FY16
Title I Instr.	1	1	1	1	1
Title I Instr. Asst.				1	1

District Positions – Grant Funded

Title	FY20	FY19	FY18	FY17	FY16
Literacy Coach	1-SRCL	1-SRCL			
Instr. Asst.	1-RCR	1-RCR			
Pre-S Instr. Asst.	1-PP	1-PP			