

AN ORDINANCE relating to the annual budget and amendment thereof. Whereas Ohio County, Kentucky has realized unbudgeted receipts. Be it ordained by Ohio County of the Commonwealth of Kentucky:

Section One: Current Fiscal Year: 2019-2020

**The budget for the Current Fiscal Year is amended to:
Increase / Decrease the receipts of the following fund(s)
to include unbudgeted receipts from:**

A. Revenues	Fund	Account	Description	Amount
	General	01-4510- -D	***KY-ASAP GRANT PROGRAM 01-5340-445-	10,000.00
	L.G.E.A.	04-4527- -	ADDITIONAL COAL SEV FROM FY19	500,649.98
Total Amended Revenues				510,649.98
B. Approp.	Fund	Account	Description	Amount
	L.G.E.A.	04-5076-507-1	COMMUNITY SUPPORT (DIST 1)	30,000.00
	L.G.E.A.	04-5076-507-2	COMMUNITY SUPPORT (DIST 2)	30,000.00
	L.G.E.A.	04-5076-507-3	COMMUNITY SUPPORT (DIST 3)	30,000.00
	L.G.E.A.	04-5076-507-4	COMMUNITY SUPPORT (DIST 4)	30,000.00
	L.G.E.A.	04-5076-507-5	COMMUNITY SUPPORT (DIST 5)	30,000.00
	L.G.E.A.	04-5076-507-0	COMMUNITY PROJECTS-CONST UNIFORMS	2,050.00
	L.G.E.A.	04-5076-507-0	COMMUNITY PROJECT - PARK PLAYGR/EQ	23,974.00
	L.G.E.A.	04-5076-507-0	COMMUNITY PROJECT - TOURISM BROCHURES	1,300.00
	L.G.E.A.	04-5076-507-0	HR/SOFTWARE	7,000.00
	L.G.E.A.	04-5076-507-0	COMMUNITY PROJECT - PARK MOWER	11,600.00
	L.G.E.A.	04-5076-507-0	SHERIFF DEPT DEPUTY ROOMS/COMPUTER	20,000.00
	L.G.E.A.	04-5076-507-0	911 DISPATCH - COMPUTERS	4,275.00
	L.G.E.A.	04-5076-507-0	COMMUNITY PROJECT - ROCKPORT BOATDOCK	79,800.00
	L.G.E.A.	04-5076-507-0	JAIL - COMERCIAL WASHER-DRYER	3,900.00
	L.G.E.A.	04-5076-507-0	COMMUNITY PROJECT - BILL MONROE HOMEPL	10,000.00
	L.G.E.A.	04-5076-507-0	ROAD DEPT EQUIPMENT PURCHASE	19,443.00
	L.G.E.A.	04-5076-507-6	Community Contributuions Judge Exec	30,000.00
	General	01-5340-445-1	KY ASAP GRANT PROGRAM 01-4510D	10,000.00
	L.G.E.A.	04-5401-548-0	COUNTY PARK PROJECT EXPENSES	10,000.00
	L.G.E.A.	04-9200-999-0	L.G.E.A. RESERVES	102,307.98
	L.G.E.A.	04-9200-999-1	JAIL RESERVES	25,000.00
Total Amended Expenditures				510,649.98

Section Two:

The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Ohio County Fiscal Court of Kentucky, this day, the 15th day of October, 2019.

Signed _____
County Judge/Executive

Approved as to form and classification this the _____ day of _____

Signed _____
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Ohio County Fiscal Court, Commonwealth of Kentucky, on this the _____ day of _____

Signed _____
County Judge/Executive