BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS

	PROPERTY TAXES			
MONTH	FY2020	FY2019	FY2018	FY2017
July	9	885	-	179
August	-	530	5,151	-
September	-	-	2,409	2,604
October	-	22,652,921	25,183,626	23,776,464
November	-	30,074,155	27,445,870	24,991,985
December	-	2,005,477	1,492,990	1,279,063
January	-	3,595,811	3,478,518	3,795,517
February	-	599,164	901,317	431,316
March	-	194,197	261,112	145,459
April	-	234,072	259,031	269,368
May	-	266,428	438,319	204,778
June	-	2,858	376	698
Reclassification	-	123,233	635,441	(134,345)
TOTALS	$ 9	$ 59,749,731	$ 60,104,160	$ 54,763,086
BUDGET	$ 65,120,056	$ 60,757,800	$ 58,899,676	$ 55,400,000

	PSC PROPERTY TAXES			
MONTH	FY2020	FY2019	FY2018	FY2017
July	1,018,905	96,523	22,005	65,458
August	3,786	151,477	152,507	9
September	-	298,010	69,351	-
October	-	790,929	95,033	18,712
November	-	162,693	166,141	128,841
December	-	489	1,504,424	262,980
January	-	163,514	904,979	172,468
February	-	670,966	487,847	842,001
March	-	531,701	284,666	790,250
April	-	1,363,354	244,741	43,952
May	-	1,536	2,374	21,795
June	-	335,580	870,296	131,127
Reclassification	-	9,438	51,919	4,902
TOTALS	$ 1,022,691	$ 4,576,210	$ 4,856,283	$ 2,482,495
BUDGET	$ 3,752,532	$ 3,069,398	$ 2,500,000	$ 3,100,000

	OMITTED TAXES			
MONTH	FY2020	FY2019	FY2018	FY2017
July	-	-	-	-
August	113,797	91,701	77,496	89,610
September	-	-	-	-
October	-	38,312	137,014	30,276
November	-	-	-	1,473
December	-	-	-	-
January	-	-	151,193	97,552
February	-	192,767	-	-
March	-	-	-	-
April	-	-	-	323,092
May	-	62,913	86,869	-
June	-	-	-	-
TOTALS	$ 113,797	$ 385,693	$ 452,572	$ 542,003
BUDGET	$ -	$ -	$ -	$ -

	DELINQUENT TAXES			
MONTH	FY2020	FY2019	FY2018	FY2017
July	56,687	58,575	83,339	53,153
August	29,133	23,641	44,998	61,729
September	-	152,475	182,705	293,298
October	-	57,494	7,722	5,014
November	-	21,408	(19,128)	8,317
December	-	258	-	7,320
January	-	5,072	14,456	139
February	-	3,701	2,840	2,643
March	-	202	4,048	158
April	-	327	8,024	3,979
May	-	30,348	32,432	29,526
June	-	106,503	74,926	70,918
TOTALS	$ 85,820	$ 460,004	$ 436,362	$ 536,194
BUDGET	$ -	$ -	$ -	$ -

	MOTOR VEHICLE			
MONTH	FY2020	FY2019	FY2018	FY2017
July	2,878,829	330,272	271,445	291,035
August	562,933	542,012	466,962	464,608
September	-	271,429	276,322	264,440
October	-	322,899	348,230	251,297
November	-	350,164	278,763	360,278
December	-	254,242	317,573	316,304
January	-	250,141	387,951	362,947
February	-	395,750	334,896	296,957
March	-	754,131	242,499	281,758
April	-	191,551	481,442	452,060
May	-	1,200,262	874,192	918,110
June	-	323,811	370,777	360,317
Reclassification	-	(247,005)	(139,384)	(214,665)
TOTALS	$ 3,441,762	$ 4,939,659	$ 4,511,668	$ 4,405,446
BUDGET	$ 4,740,264	$ 4,326,395	$ 4,300,000	$ 4,100,000

Reclassiification: **At the end of the year, the amount restricted by the 3 nickels (equivalent) is calculated resulting in a reclassification of taxes between the general fund and the building fund**