

**FAYETTE COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

FINDING. NO. 1: APRIL 2018

BOLD

FINDING. NO. 2: APRIL 2019

BOLD, UNDERLINE

AMENDMENT NO. 1: OCT. 2019

BOLD, UNDERLINE, ITALICIZED

NEXT DFP DUE: APRIL 2021

PLAN OF SCHOOL ORGANIZATION

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|---|-----------------------------------|-----------|-------------|
| 1. Current Plan | P, P-5, K-5, 4-8, 6-8, 6-12, 9-12 | | |
| SCAPA at Bluegrass Magnet | | Permanent | 4-8 Center |
| Carter G. Woodson Academy (@ New/Sixth High School) | | Permanent | 6-12 Center |
| Martin Luther King Academy | | Permanent | 6-12 Center |
| Newcomers Academy (@ former Linlee ES) | | Permanent | 6-12 Center |
| 2. Long Range Plan | P, P-5, K-5, 4-8, 6-8, 6-12, 9-12 | | |

SCHOOL CENTERS

	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Bryan Station High School	Permanent	9-12 Center	1747/1867
b. Carter G. Woodson Academy (@ New/Sixth High School)	Permanent	9-12 Center	81/200
c. Henry Clay High School	Permanent	9-12 Center	2366/2133
d. Lafayette High School	Permanent	9-12 Center	2222/2100
e. Locust Trace AgriScience	Permanent	9-12 Center	307/250
f. Martin Luther King Alternative School	Permanent	6-12 Center	230/510
g. Newcomers Academy (@ Linlee Elementary)	Permanent	6-12 Center	250
h. <u>Frederick Douglass High School</u>	Permanent	9-12 Center	1595/1800
i. Paul Laurence Dunbar High School	Permanent	9-12 Center	2231/2033
j. STEAM Academy (1555 Georgetown Road)	Permanent	9-12 Center	324/600
k. Tates Creek High School	Permanent	9-12 Center	1825/2033
l. The Learning Academy (@ Booker T Wash. Interm)	Permanent	9-12 Center	165/250
m. Eastside Technical Center	Permanent	9-12 Center	382/240
n. Southside Technical Center	Permanent	9-12 Center	524/240
2. Middle			
a. Beaumont Middle School	Permanent	6-8 Center	1139/967
b. Bryan Station Middle School	Permanent	6-8 Center	673/800
c. Carter G. Woodson Academy (@ New/Sixth High School)	Permanent	6-8 Center	124/150
d. Crawford Middle School	Permanent	6-8 Center	467/833
e. Edythe Jones Hayes Middle School	Permanent	6-8 Center	1204/892
f. Jessie Clark Middle School	Permanent	6-8 Center	1006/1000
g. Leestown Middle School	Permanent	6-8 Center	886/867
h. Lexington Traditional Magnet Middle School	Permanent	6-8 Center	494/733
i. Morton Middle School	Permanent	6-8 Center	757/733
j. SCAPA at Bluegrass Magnet School	Permanent	4-8 Center	168/300
k. Southern Middle School	Permanent	6-8 Center	668/800
l. Tates Creek Middle School	Permanent	6-8 Center	941/900
m. Winburn Middle School	Permanent	6-8 Center	626/867
3. Elementary			
a. Arlington Elementary School	Permanent	PS-5 Center	349/473
b. Ashland Elementary School	Permanent	PS-5 Center	359/394
c. Athens Chilesburg Elementary School	Permanent	PS-5 Center	822/700
d. Booker T. Washington Primary	Permanent	PS-5 Center	294/471
e. Breckinridge Elementary School	Permanent	PS-5 Center	580/675
f. Cardinal Valley Elementary School	Permanent	PS-5 Center	586/675

g. Cassidy Elementary School	Permanent	PS-5 Center	727/617
h. Clays Mill Elementary School	Permanent	PS-5 Center	564/675
i. Coventry Oak Elementary School	Permanent	PS-5 Center	518/650
j. Deep Springs Elementary School	Permanent	PS-5 Center	535/625
k. Dixie Magnet Elementary School	Permanent	PS-5 Center	528/528
l. Garden Springs Elementary School	Permanent	PS-5 Center	450/650
m. Garrett Morgan Elementary School	Permanent	PS-5 Center	580/650
n. Glendover Elementary School	Permanent	PS-5 Center	572/650
o. Harrison Elementary School	Permanent	PS-5 Center	303/400
p. James Lane Allen Elementary School	Permanent	PS-5 Center	488/600
q. Julius Marks Elementary School	Permanent	PS-5 Center	672/600
r. Lansdowne Elementary School	Permanent	PS-5 Center	657/625
s. Liberty Elementary School	Permanent	PS-5 Center	706/700
t. Mary Todd Elementary School	Permanent	PS-5 Center	475/550
u. Maxwell Elementary School	Permanent	PS-5 Center	547/450
v. Meadowthorpe Elementary School	Permanent	PS-5 Center	538/600
w. Millcreek Elementary School	Permanent	PS-5 Center	473/700
x. Northern Elementary School	Permanent	PS-5 Center	518/525
y. Picadome Elementary School	Permanent	PS-5 Center	482/500
z. Rosa Parks Elementary School	Permanent	PS-5 Center	715/675
aa. Russell Cave Elementary School	Permanent	PS-5 Center	282/375
bb. Sandersville Elementary School	Permanent	PS-5 Center	596/650
cc. Southern Elementary School	Permanent	PS-5 Center	527/708
dd. Squires Elementary School	Permanent	PS-5 Center	502/600
ee. Stonewall Elementary School	Permanent	PS-5 Center	701/775
ff. Tates Creek Elementary School	Permanent	PS-5 Center	690/725
gg. Veterans Park Elementary School	Permanent	PS-5 Center	780/650
hh. Wellington Elementary School	Permanent	PS-5 Center	693/650
ii. William Wells Brown Elementary School	Permanent	PS-5 Center	328/450
jj. Yates Elementary School	Permanent	PS-5 Center	369/475

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2017-2018 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	Eff. %	Cost Est.
1. New High School (STEAM Academy)	97,081 sf.	
600 Student capacity on new site to be determined		\$24,193,556
2. Acquire 1555 Georgetown Road		
Renovate for use as:		
STEAM Academy		\$24,193,556
<u>SUCCESS ACADEMY</u>		
3. New Middle School	110,521 sf.	
900 Student capacity (site purchase pending)		\$25,861,914
4. New Elementary School	67,898 sf.	
650 Student capacity (Athens-Boonesboro Road site purchased)		\$15,570,369
5. New Elementary School	67,898 sf.	
650 Student capacity (vicinity of the Hamburg area)		\$15,570,369

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. %	Cost Est.
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1. Secured Vestibule @ Specified Locations				\$	500,000
Provide a securable main entry with minimal modifications (estimated cost @ \$50 K each) at the following elementary schools: Ashland, Dixie Magnet, Julius Marks, Lansdowne, Maxwell, Picadome, Rosa Parks and Veterans Park; at the following middle schools: Crawford and Morton.					
2. School for Creative and Performing Arts (SCAPA Grades 4-8 Program)					
Construct:		41,421 sf.	71%		
Major addition to existing building for program expansion doubling the 4th- through 8th-grades student capacity from 250 to 500 to include:					
6 Classrooms	750 sf.	4,500 sf.	71%		\$1,483,099
3 Resource Classrooms	375 sf.	1,125 sf.	71%		\$370,775
1 Special ED/FMD	825 sf.	825 sf.	71%		\$271,901
1 Science Classroom/Lab	1,000 sf.	1,000 sf.	71%		\$329,577
1 Tech Ed Lab	2,606 sf.	2,606 sf.	71%		\$858,879
1 Computer Lab	900 sf.	900 sf.	71%		\$296,620
1 Creative Writing Classroom	1,150 sf.	1,150 sf.	71%		\$379,014
3 Visual Arts Classrooms	1,200 sf.	3,600 sf.	71%		\$1,186,479
1 Library/Media Center	700 sf.	700 sf.	71%		\$230,704
2 Dance Lab	1,700 sf.	3,400 sf.	71%		\$1,120,563
3 Vocal Music	1,000 sf.	3,000 sf.	71%		\$988,732
12 Band/Orchestra Rehearsal	340 sf.	4,080 sf.	71%		\$1,344,676
2 Piano Rehearsal	1,200 sf.	2,400 sf.	71%		\$790,986
1 Piano Lab (MIDI)	1,150 sf.	1,150 sf.	71%		\$379,014
Expand existing:					
1 Cafeteria/PE (Multi-Purpose)	9,250 sf.	9,250 sf.	71%		\$3,048,592
1 Kitchen	1,235 sf.	1,235 sf.	71%		\$407,028
1 Admin Suite	500 sf.	500 sf.	71%		\$164,789
3. <u>Construct new Tates Creek High School</u>		<u>280,000 sf</u>			<u>\$69,778,800</u>
4. <u>Construct New Moderate & Severe Disabilities (MSD) Transitional Program</u>					<u>\$500,000</u>

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				Eff. %	Cost Est.
1. Non-traditional/Transitional Academy (new program for 250 High School Students located at the existing Johnson Elementary school site)		42,582 sf.			\$8,489,573
Major renovation of an existing site to include; ADA, Life Safety including secure entrance, site development including parking, exterior including lighting, HVAC, electrical, technology framework, intercom and phone system, plumbing, lighting, etc.					
2. Newcomers Academy (new program for 250 Middle/High School ESL Students located @ Linlee Elementary)		42,500 sf.			\$8,473,225
Major renovation of an existing site to include; ADA, Life Safety including secure entrance, site development including parking, exterior including lighting, HVAC, electrical, technology framework, intercom and phone system, plumbing, lighting, etc.					

<u>3. Moderate & Severe Disabilities (MSD) Transitional Program</u>					<u>\$500,000</u>
<i>Major renovation of an existing space (to be determined) to include: ADA, Life Safety including secure entrance, HVAC, electrical, technology framework, intercom and phone system, plumbing, lighting, etc.</i>					
4. Dunbar High School			271,514 sf.		\$19,413,251
Major renovation to include; Life Safety including secure entrance and perimeter, ADA, HVAC and roof.					
New Construction:					
12 Classrooms	750 sf.	9,000 sf.	68%		\$3,298,368
1 Media Center Expansion	2,410 sf.	2,410 sf.	68%		\$883,230
1 Cafeteria Expansion	2,500 sf.	2,500 sf.	68%		\$916,213
1 Kitchen Expansion	575 sf.	575 sf.	68%		\$210,729
5. Henry Clay High School			243,178 sf.		\$17,387,227
Major renovation to include; ADA, Life Safety including secure entrance, site development including parking, exterior including lighting, HVAC, electrical, technology framework, intercom and phone system, plumbing, lighting and gymnasium floor.					
Construct:					
8 Classrooms	750 sf.	6,000 sf.	68%		\$2,198,912
1 Media Center Expansion	5,500 sf.	5,500 sf.	68%		\$2,015,669
1 Cafeteria Expansion	2,766 sf.	2,766 sf.	68%		\$1,013,698
1 Kitchen Expansion	210 sf.	210 sf.	68%		\$76,962
6. Lafayette High School			249,735 sf.		\$17,856,053
Major renovation to include; Life Safety including secure entrance and perimeter, ADA, sitework including parking, HVAC, Technology framework, intercom and phone system, plumbing, lighting, electrical and auditorium.					
<u>7. Fates Creek High School</u>			<u>224,192 sf.</u>		<u>\$16,029,728</u>
<i>Major renovation to include; Life Safety, kitchen, cafeteria, HVAC, exterior and interior lighting, roof, plumbing, intercom and phone system and convert two classrooms into computer labs.</i>					
8. Beaumont Middle School			95,360 sf.		\$6,818,240
Major renovation to include HVAC, electrical, technology framework, intercom and phone system, plumbing, interior and exterior lighting.					
Construct:					
12 Classrooms	750 sf.	9,000 sf.	71%		\$2,966,197
2 Computer labs	900 sf.	1,800 sf.	71%		\$593,239
1 Cafeteria addition	4,700 sf.	4,700 sf.	71%		\$1,549,014
1 Kitchen addition	2,500 sf.	2,500 sf.	71%		\$823,944
1 Gymnasium expansion	4,400 sf.	4,400 sf.	71%		\$1,450,141
9. Southern Middle School			92,685 sf.		\$6,626,978
Major renovation to include kitchen, exterior including lighting, HVAC, intercom, plumbing, electrical, interior lighting and floors.					
Construct:					
1 Cafeteria addition	3,200 sf.	3,200 sf.	71%		\$1,054,648
1 Gymnasium expansion	5,950 sf.	5,950 sf.	71%		\$1,960,986

10. Winburn Middle School		92,242 sf.		\$6,595,303
Major renovation to include; kitchen, cafeteria, exterior including lighting, interior lighting, HVAC, plumbing, electrical, interior finishes, technology framework and gymnasium floor.				
Construct:				
1 Kitchen addition	1,600 sf.	1,600 sf.	71%	\$527,324
1 Cafeteria addition	3,100 sf.	3,100 sf.	71%	\$1,021,690
1 Gymnasium expansion	5,950 sf.	5,950 sf.	71%	\$1,960,986
11. Booker T. Washington Primary		52,265 sf.		\$3,736,948
Major renovation to include; secure entrance, kitchen, HVAC and electrical, plumbing, exterior and interior lighting, intercom and phone system.				
12. Northern Elementary School		67,310 sf.		\$4,812,665
Major renovation to include; Life Safety including secure entrance, site development, kitchen, lighting and HVAC.				
13. Eastside Technical Center		22,855 sf.	74%	\$6,157,508
Major renovation to include; Life Safety including secure entrance, ADA, site development, roof, exterior including lighting, HVAC, electrical, plumbing, classrooms, computer lab, restrooms, technology framework, cable trays, intercom and phone system and lighting. Demolition including asbestos abatement.				
Construct:				
8 Classrooms	750 sf.	6,000 sf.	74%	\$2,020,622
1 Kitchen	3,000 sf.	3,000 sf.	74%	\$1,010,311
1 Cafeteria	4,600 sf.	4,600 sf.	74%	\$1,549,143
14. Southside Technical Center		28,614 sf.	74%	\$7,709,076
Major renovation to include; Life Safety including secure entrance, ADA, site development, roof, exterior including lighting, HVAC, electrical, plumbing, classrooms, computer lab, restrooms, technology framework, cable trays, intercom and phone system and lighting. Demolition including asbestos abatement.				
New Construction:				
8 Classrooms	750 sf.	6,000 sf.	74%	\$2,020,622
1 Kitchen	3,000 sf.	3,000 sf.	74%	\$1,010,311
1 Cafeteria	4,600 sf.	4,600 sf.	74%	\$1,549,143
15. Child Development Center of the Bluegrass		10,760 sf.		\$775,139
Major renovation to include; interior doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, technology framework and ADA accessibility.				
16. Martin Luther King Alternative School		40,746 sf.		\$978,434
Major renovation component to include approved exception; Life Safety including security system.				
17. Harrison Elementary School		56,300 sf.		\$282,173
Major renovation component to include approved exception; HVAC controls.				

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2019-2020 Biennium)

2a.	New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.			Eff. %	Cost Est.
1.	New Elementary School	67,898 sf.			\$15,570,369
	750 650 Student capacity (vicinity of Masterson Station area)				
2.	Locust Trace AgriScience				
	Construct:				
	8 Classrooms	750 sf.	6,000 sf.	74%	\$2,020,622
	1 Kitchen	2200 sf.	2,200 sf.	74%	\$740,895
	1 Cafeteria	3,000 sf.	3,000 sf.	74%	\$1,010,311

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3.	Construction of non-educational additions or expansion including kitchens, cafeterias, administrative areas, auditoriums and gymnasiums not associated with major renovations.				
1.	School for Creative and Performing Arts (SCAPA Grades 4-12 Program)				
	Site Purchase (to be determined)				\$500,000
	Construct:		22,500 sf.	71%	
	New performing arts theater building for SCAPA and district-wide use with seating for 1,000 on a site to be determined to include:				
	1 Public Entry Vestibule	200 sf.	200 sf.	71%	\$65,915
	1 Theater Lobby/Foyer	1,500 sf.	1,500 sf.	71%	\$494,366
	1 Tickets/Manager's Office	300 sf.	300 sf.	71%	\$98,873
	1 Public Restrooms/Custodial	600 sf.	600 sf.	71%	\$197,746
	1 Concessions	300 sf.	300 sf.	71%	\$98,873
	1 1,000-seat Auditorium	8,050 sf.	8,050 sf.	71%	\$2,653,099
	1 Orchestra Pit	1,200 sf.	1,200 sf.	71%	\$395,493
	1 Main Stage (incl wings)	3,500 sf.	3,500 sf.	71%	\$1,153,521
	1 Dressing Rooms (lg & sm)	1,200 sf.	1,200 sf.	71%	\$395,493
	1 Restrooms/Custodial	400 sf.	400 sf.	71%	\$131,831
	1 Set Shop	2,000 sf.	2,000 sf.	71%	\$659,155
	1 Prop Storage	1,500 sf.	1,500 sf.	71%	\$494,366
	1 Costumes/Wardrobe	1,000 sf.	1,000 sf.	71%	\$329,577
	1 Theater Classroom	750 sf.	750 sf.	71%	\$247,183

4.	Management support areas: Construct, acquisition, or renovation of central offices, bus garages, or central stores			Eff. %	Cost Est.
<u>1.</u>	<u>IAKSS - 4 building complex</u>		<u>145,532 sf.</u>		
	<u>Central Office (Henry Clay HS 1929-80)</u>		<u>112,283 sf.</u>		<u>\$20,856,567</u>
	<u>IAKSS Annex (pre-1980)</u>		<u>20,739 sf.</u>		<u>\$3,852,269</u>
	<u>John Ambrose Bldg. (1965)</u>		<u>9,360 sf.</u>		<u>\$1,738,620</u>
	<u>Clothing Center (pre-1980)</u>		<u>3,150 sf.</u>		<u>\$585,113</u>

Major renovation to all buildings including: Life Safety including secure entrance and perimeter, ADA, site development including parking and drainage, exterior including lighting, windows, roof, HVAC, electrical, plumbing, mechanical room, restrooms, corridors, technology framework, intercom and phone system, lighting, interior finishes, locker rooms and all administrative areas. Demolition including asbestos abatement.

2. Liberty Road Bus Garage		11,433 sf.		
Major renovation to the 1968 portion of the building to include; Life Safety including security system, ADA, HVAC, electrical, plumbing, communication system, exterior and interior lighting, administrative area, technology framework. Demolition of bus awning.				
New Construction:				\$1,743,990
4 Bus Bays	1,200 sf.	4,800 sf.	74%	\$1,236,843
1 Administrative area for trainers, routers, etc.; to include driver waiting area		4,700 sf.	74%	\$1,211,076
3. Miles Point				\$901,000
Acquire property - Site development				
4. Joe G. White Maintenance Building		22,172 sf.		\$2,773,274
Major renovation to include; Life Safety, ADA, site development, exterior including lighting, technology framework, HVAC, electrical, plumbing, windows, restrooms, mechanical room and interior lighting and finishes.				
5. Other Maintenance Building		32,548 sf.		\$4,071,104
Major renovation to include; Life Safety, ADA, site development, exterior including lighting, technology framework, HVAC, electrical, plumbing, mechanical room, interior lighting and finishes, restrooms and common areas.				
<u>6. Acquire site and building for New Central Office location</u>		<u>162,740 sf</u>		<u>\$30,228,955</u>

DISTRICT NEED	<u>\$376,354,686</u>
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.				
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.			Eff. %	Cost Est.
1. Dunbar High School		271,514 sf.		
Major renovation to include; sitework, kitchen, cafeteria, and phone system, technology framework, plumbing, electrical, interior finishes, resurface stadium and surface athletic fields.				
Construct:				\$45,695,806
1 Auxiliary Gymnasium (Stand alone w/lockers toilet, athletic storage, etc.)	9,550 sf.	9,550 sf.	68%	\$3,499,935
Construct:		2,458 sf.		\$500,000
Softball Fieldhouse of 2,458 SF to satisfy KHSAA Title IX Compliance issues to include toilets, showers, lockers, office, storage and batting cage at each site - (LIPSA)				
2. Henry Clay High School		243,178 sf.		\$2,750,000
Major renovation to include; Title IX compliance and surface athletic fields.				
Construct:				\$3,499,935
1 Auxiliary Gymnasium (Stand alone w/lockers toilet, athletic storage, etc.)	9,500 sf.	9,550 sf.	68%	\$3,499,935
Construct:		2,458 sf.		\$500,000
Softball Fieldhouse of 2,458 SF to satisfy KHSAA Title IX Compliance issues to include toilets, showers, lockers, office, storage and batting cage at each site - (LIPSA)				

3. Lafayette High School		249,735 sf.		
Major renovation to include; Title IX compliance and surface athletic fields.				\$2,750,000
Construct:				
1 Auxiliary Gymnasium (Stand alone w/lockers toilet, athletic storage, etc.)	9,500 sf.	9,550 sf.	68%	\$3,499,935
Construct:				
Softball Fieldhouse of 2,458 SF to satisfy KHSAA Title IX Compliance issues to include toilets, showers, lockers, office, storage and batting cage at each site - (LIPSA)		2,458 sf.		\$500,000
4. Tates Creek High School		224,192 sf.		
Major renovation to include; Title IX compliance and surface athletic fields.				\$2,750,000
Construct:				
1 Auxiliary Gymnasium (Stand alone w/lockers toilet, athletic storage, etc.)	9,500 sf.	9,550 sf.	68%	\$3,499,935
Construct:				
Softball Fieldhouse of 2,458 SF to satisfy KHSAA Title IX Compliance issues to include toilets, showers, lockers, office, storage and batting cage at each site - (LIPSA)		2,458 sf.		\$500,000
5. Bryan Station		278,574 sf.		
Major renovation to include; Title IX compliance and surface athletic fields.				\$2,750,000
Construct:				
1 Auxiliary Gymnasium (Stand alone w/lockers toilet, athletic storage, etc.)	9,500 sf.	9,550 sf.	68%	\$3,499,935
Construct:				
Softball Fieldhouse of 2,458 SF to satisfy KHSAA Title IX Compliance issues to include toilets, showers, lockers, office, storage and batting cage at each site - (LIPSA)		2,458 sf.		\$500,000