

City Projects List  
September 10, 2019

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### GLOVER CARY BRIDGE LIGHTING

DESCRIPTION: Removal of the existing lighting system which is no longer operable and installation of a new system.

START DATE: May, 2014

EST. COMPLETION: December 2019

DEPT: Administration

MONTHLY CHGS: **We have entered into negotiations with the three bidders, in an effort to determine areas for cost savings. We should have these answers the second week of September.** Contributions received as of September 5, 2019: \$10,125.09

*Design:* 2/1/19 – 7/5/19

*Bid:* 7/14/19 - 7/30/19

*Bid Opening:* 8/20/2019

*Construction Begins:* Spring 2020

*Completion:* (tentatively 4 months, we will know for certain once the bids open)

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### CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.

START DATE: On-going

EST. COMPLETION: On-going

DEPT: Street

MONTHLY CHGS: **The crew continues to repair curb and concrete slabs on Hill Ave from Cedar St to Fairway Dr. After this street is complete the crew will shift to asphalt paving prep work.**

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### GREENBELT EAST TRAIL

DESCRIPTION: Design of East Trail from KY 54 extending NE to KY 603

START DATE: Current

EST. COMPLETION: Fall 2019

DEPT: Engineering

MONTHLY CHGS: **The contractor has completed the earthwork and asphalt base. The only items remaining are the fence installation and asphalt surface. The project should be substantially complete this month.**

## INTERNATIONAL BLUEGRASS MUSIC CENTER

DESCRIPTION: Renovation of the former state office building into the International Bluegrass Music Center  
START DATE: First Phase: Summer 2016  
EST. COMPLETION: Fall 2018  
DEPT: Administration  
MONTHLY CHGS: **We are working with Claire to install the replacement projector, which is on order. This will complete all remaining punch list items. We will continue to monitor the building for warranty issues.**

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## JACK C. FISHER PARK RENOVATION

DESCRIPTION: Renovations to the complex at Jack Fisher Park  
START DATE: October 2018  
EST. COMPLETION: May 2020 – Memorial Day Weekend  
DEPT: Parks & Recreation  
MONTHLY CHGS: **This field and batting cage bids have been received and we are working to determine and award the contract for that portion of the renovations. The front parking lot bids are out and due on September 12 with that portion of the work to be completed no later than December 6. The rebranding and sign construction plans and bid specifications are in the works.**

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## PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.  
START DATE: On-going  
EST. COMPLETION: On-going  
DEPT: Engineering & Street Depts.  
MONTHLY CHGS: The next batch of streets to be paved are:  
Southeastern Pkwy from Yewells Landing W to Yewells Landing E  
W 5<sup>th</sup> ST from Crabtree to Orchard  
Byers Ave from JR Miller to Bryant Ct  
Veach Rd from E 24<sup>th</sup> to E 22<sup>nd</sup> St  
  
Interns have completed field inspections for pavement management ratings. We will review the data over the winter to compile the paving list for 2020.

## TAX INCREMENT FINANCING

## **DEVELOPMENT AREA- HWY 54**

**DESCRIPTION:** State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

**START DATE:** Dec 8, 2016

**EST. COMPLETION:** Dec 1, 2036 or when approved caps are met

**DEPT:** Administration

**MONTHLY CHGS:** The Request for Disbursement for 2018 in amount of \$306,917.36 has been submitted to the state. Finance continues to collect data for next year (2019).

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## **TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN**

**DESCRIPTION:** State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

**START DATE:** Dec 8, 2016

**EST. COMPLETION:** Dec 1, 2036 or when approved caps are met

**DEPT:** Administration

**MONTHLY CHGS:** The Request for Disbursement for 2018 in amount of \$845,118.54 has been submitted to the state. Finance continues to collect data for next year (2019).

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## **TRIPLETT TWIST DISTRICT**

**DESCRIPTION:** CDBG and HOME funds will be used in the areas between 9<sup>th</sup> Street to 24<sup>th</sup> Street and Breckenridge to portions of JR Miller Boulevard. This includes a \$4.7 total public and private investment of funds for new home construction, façade upgrades to commercial buildings, and exterior rehabilitation to existing homeowner structures as well as down payment assistance.

**START DATE:** 7/2015

**EST. COMPLETION:** 6/2020

**DEPT:** Community Development

**MONTHLY CHGS:** 89 existing homeowner rehab projects are completed – including downspout removal – 11 homes left  
16 completed business façade projects; 1 underway  
2 down payment assistance grants for homeownership  
1 new build completed and sold; 1 in the pipeline (1504 Hathaway)  
2 properties owned by the city – elimination of slum and blight – ready to be sold

Triplett Twist Investment:  
\$ 2,530,090 - public investment

\$11,315,140 - private investment  
\$13,845,230 - total