

<u>Summary of Organizational Changes for 9/24/2019</u>					General Fund Cost (step 3 w/fringe)	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	OP1	Add	Liaison Human Capital		72,319	
2	ST1	Delete	Manager Career & Technical Instructional			(116,897)
3	ST1	Add	Director Transition Readiness, 220 days		101,058	
4	CT1	Reduce	Specialist Human Resources			(17,136)
					173,377	(134,033)
				9/24/2019 General Fund Net Change	39,344	
				Impact of organizational changes FY 2019-20:		
				7/16/2019 Board Meeting		(48,296)
				8/6/2019 Board Meeting	45,726	
				8/27/2019 Board Meeting	3,515	
				9/24/2019 Board Meeting	3,944	
				9/24/2019 Net Reorganizational GF Change	4,889	