

**National Center for Families Learning**  
**Project Budget**  
**McFerran Preparatory Academy**  
**9-3-19**

Munis	Item Description	Item Cost	Quantity	Total Cost
<b>SCHOOL PERSONNEL</b>				
011	Certified Extended Service: Teacher to assist with Parent Time and PACT programming. Cost is \$57 per hour X 3 hours per week X 29 weeks.	\$171.00	29	\$4,959
012	Certified Long-Term Substitute to assist with Parent Time and PACT programming. Cost is \$24 per hour X 6 hours per week X 29 weeks.	\$144.00	29	\$4,176
013	Classified Extended Service - Instructional Assistant to assist with Parent Time and PACT Programming. Cost is \$18 X 6 hours per week X 29 weeks.	\$108.00	29	\$3,132
013	Classified Extended Service - Instructional Assistant to assist with Parent Time and PACT Programming. Cost is \$18 X 4 hours per week X 29 weeks.	\$72.00	29	\$2,088
013	<b>ADULT EDUCATION PERSONNEL</b>			
013	Classified Instructor Adult Education to lead English as a Second Language Classes. Cost is \$28 per hour X 4 hours per week X 2 Instructors X 29 weeks.	\$224.00	29	\$6,496
<b>PERSONNEL TOTAL</b>				<b>\$20,851</b>

<b>FRINGE BENEFITS</b>	<b>Salary</b>	<b>Fringe %</b>	<b>Total Cost</b>
Fringes for Certified Teacher - Extra Service	\$4,959.00	19.00%	\$942
Fringes for Long-Term Substitute	\$4,176.00	33.00%	\$1,378
Fringes for Classified Instructional Assistant - Extra Service	\$3,132.00	33.00%	\$1,034
Fringes for Classified Instructional Assistant - Extra Service	\$2,088.00	33.00%	\$689
Fringes for Instructors Adult Education	\$6,496.00	50.00%	\$3,248

**FRINGE BENEFITS TOTAL**  
**\$7,291**

Munis	GENERAL SUPPLIES	Item Cost	Quantity	Total Cost
610	Paper, pencils, transparencies, crayons, markers, books, flash cards, and family make & take learning games.	\$275.00	8 months	\$2,200
610	Mid/End of year celebrations	\$451.00	2	\$902
616	Meals: the program purpose is to provide an accessible, welcoming and engaging family learning environment. Providing items such as pizza or light meals will be integral to the project's parent/child educational enrichment goals. Meal costs are allowable per the grantmaker, NCFL. Cost of \$7 X 25 participants X 2 days per week X 29 weeks.	\$350.00	29	\$10,150

**GENERAL SUPPLIES TOTAL**

**\$13,252**

Munis	OTHER	Item Cost	Quantity	Total Cost
	Families attend national NCFL conference.	\$100.00	3	\$300

**OTHER TOTAL**

**\$300**

<b>GRANT TOTAL</b>	<b>\$41,694</b>
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