

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	MONTH TOTALS			YEAR TO DATE TOTALS		
	Aug-17	Aug-18	Aug-19	FY18	FY19	FY20
Schools	\$ 2,864	\$ 2,937	\$ 2,880	\$ 27,287	\$ 26,736	\$ 3,038
	108.50	114.25	100.50	1,159.75	1,138.25	106.25
IGNITE	\$ -	\$ -	\$ -	\$ -	\$ 14	\$ -
	-	-	-	-	0.50	-
A.C. E.	\$ -	\$ -	\$ 13	\$ 95	\$ 68	\$ 13
	-	-	0.50	3.50	2.25	0.50
Maintenance	\$ -	\$ -	\$ 120	\$ 5,133	\$ 11,224	\$ 128
	-	-	3.00	145.25	325.25	3.50
Operations	\$ -	\$ 578	\$ -	\$ -	\$ 598	\$ -
	-	16.75	-	-	17.25	-
District Administration	\$ 4	\$ 6	\$ 223	\$ 34	\$ 56	\$ 223
	0.25	0.25	8.00	1.50	2.25	8.00
Finance	\$ 406	\$ -	\$ 153	\$ 2,893	\$ 1,085	\$ 161
	16.75	-	5.00	148.25	43.00	5.25
Transportation	\$ 325	\$ 880	\$ 572	\$ 128,010	\$ 199,429	\$ 856
Office & Garage	8.50	33.50	18.75	1,159.75	2,510.00	19.75
Field trip hours	3.50	2.00	-	3,578.50	4,885.25	6.25
Human Resources	\$ 1,218	\$ 453	\$ 550	\$ 1,660	\$ 1,022	\$ 604
	48.00	14.00	19.25	66.00	34.00	21.25
Computer Services	\$ -	\$ -	\$ 2,047	\$ 779	\$ 1,564	\$ 2,047
	-	-	42.50	16.00	32.25	42.50
Student Services	\$ 35	\$ -	\$ -	\$ 41	\$ -	\$ -
	1.50	-	-	1.75	-	-
Special Education	\$ -	\$ -	\$ -	\$ -	\$ 84	\$ -
	-	-	-	-	2.25	-
Food Service	\$ 628	\$ -	\$ 200	\$ 4,885	\$ 1,224	\$ 436
	19.25	-	5.00	132.50	44.25	13.50
TOTALS	\$ 5,480	\$ 4,854	\$ 6,758	\$ 170,688	\$ 242,882	\$ 7,270
	206.25	180.75	202.50	6,407.75	9,029.50	218.25