

BG1 Project Application Form (Revised)

(Ref# 17343)

Form Status: Saved

Tier 2 Project: Burlington Elementary - Renovations

BG Number: 19-105

District: Boone County (035)

Status: Active

Phase: Project Initiation (View Checklist)

Procurement Standard

Model Procurement

Reason for Revision

Construction Cost

Emergency

No

Project Type and Description

Applicable Items

New Building

No

Addition

No

Major Renovation

Yes

Major Renovation Description

This project consists of exterior masonry repairs at Burlington Elementary School, including tuckpointing, pressure washing, and sealcoating the entire brick of the old 1939 section. Also included is work relative to interior renovations of the entire 1939 area by furring out the walls, providing additional electric, and entirely new floor, wall and ceiling fixtures. It also includes floor finishes and ceilings in the hallways and painting the entire existing. Also included is an alternate for a new EPDM roof over the 1939 area.

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety / Security

No

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisitions

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

2/1/2016

DFP Priority

2c.5 - Burlington Elementary / Annex (target 975 enrollment by 2019)

Estimated Cost: \$275,000.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Burlington Elementary School (B10000110)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of exterior masonry repairs at Burlington Elementay School, including tuckpointing, pressure washing, and sealcoating the entire brick of the old 1939 section. Also included is work relative to interior renovations of the entire 1939 area by furring out the walls, providing additional electric, and entirely new floor, wall and ceiling fixtures. It also includes floor finishes and ceilings in the hallways and painting the entire existing. ALso included is an alternate for a new EPDM roof over the 1939 area.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan**Probable Costs****Proposed Plan to Finance Application**

Total Construction Cost	\$2,766,975.00
Construction Contingency	\$138,349.00
Architect / Engineer Fee	\$224,955.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$166,019.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	\$0.00
Commissioning	\$10,000.00
Advertising	
Printing	\$2,500.00

Other Probable Costs

Title	Amount
balancing	\$10,000.00
special testing	\$10,000.00
asbestos	\$100,000.00
Total Project Cost	\$3,428,798.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$575,300.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
Residual Bond funds (see comment section)	\$2,853,498.00
No Data	
No Data	
Total Funds Available	\$3,428,798.00

BG1 Signature Page (Online Form Ref# 17343)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial