

**STAFFING/SBDM ALLOCATIONS
BREATHITT HIGH SCHOOL
2019-20**

SECTION 4 - CERTIFIED

INSTRUCTIONAL **PROJECTED ENROLLMENT 863**

KRS 157.360 ENFORCEMENT OF MAXIMUM CLASS SIZE

		PER KRS	BOARD ADOPTED	PROJECTED ENROLLMENT	STAFFING PER POLICY
1	PRIMARY GRADES (K-3)	24	24	0	0.0
2	GRADE FOUR (4)	28	28	0	0.0
3	GRADES FIVE (5) AND SIX (6)	29	29	0	0.0
4	GRADES (7-12) *	31	31	863	27.8

* MAXIMUM OF 150 PER PUPIL HOURS (KRS 157.360)

CERTIFIED STAFFING PER KRS 157.360 (Rounded to nearest whole number) **28**

ADMINISTRATIVE/OTHER TEACHERS

PRINCIPAL	1	
ASSISTANT PRINCIPAL	2	
GUIDANCE COUNSELOR	1.5	
MEDIA SPECIALIST	1	
CHORAL / BAND TEACHER	1	
AGRICULTURE TEACHER	1	
COLLEGE CAREER CREDIT RECOVERY TEACHER	1	
SUBTOTAL		8.5

TOTAL CERTIFIED STAFF PER POLICY **36**

PUPIL STAFF RATIO (Students per staff member) **23.75**

95 PERCENT (%) CERTIFIED SALARY **50,981**

SECTION 5 - CLASSIFIED

	Number of Positions per staffing	Current Number of Employees	DIFFERENCE
SECRETARIES	1.0	1.0	
CLERK	2.0	2.0	
CUSTODIANS (BHS/SMS)	5.6	5.6	
TOTAL CLASSIFIED STAFF	8.6		

SECTION 6

702 KAR 3:246 SECTION SIX (INSTRUCTIONAL)

AVERAGE DAILY ATTENDANCE FROM PRIOR YEAR **740.31**

\$100 PER ADA **74,031**

**STAFFING / SBDM ALLOCATION
HIGHLAND-TURNER ELEMENTARY SCHOOL
2019-20**

SECTION 4 - CERTIFIED

INSTRUCTIONAL PROJECTED ENROLLMENT **185**

KRS 157.360 ENFORCEMENT OF MAXIMUM CLASS SIZE

		PER KRS	BOARD ADOPTED	PROJECTED ENROLLMENT	STAFFING PER POLICY
1	PRIMARY GRADES (K-3) *	24	24	109	4.5
2	GRADE FOUR (4)	28	28	25	0.9
3	GRADES FIVE (5) AND SIX (6)	29	29	51	1.8
4	GRADES SEVEN (7) AND EIGHT (8)	31	31	0	0
5	GRADES (9-12)	31	31	0	0

*1/2 OF K TEACHERS PAID FROM FEDERAL PROGRAMS

CERTIFIED STAFFING PER KRS 157.360 (Rounded to nearest whole number) 7

ADMINISTRATIVE/OTHER TEACHERS

PRINCIPAL	1	
GUIDANCE COUNSELORS	0.4	
MEDIA SPECIALIST	0.5	
SUBTOTAL		1.9

TOTAL CERTIFIED STAFF PER POLICY 9

PUPIL STAFF RATIO (Students per staff member) 20.34

95 PERCENT (%) CERTIFIED SALARY 50,981

SECTION 5 - CLASSIFIED

	Number of Positions per staffing	Current Number of Employees	DIFFERENCE
SECRETARIES	1.0	1.0	0.0
CLERK	0.0	0.0	0.0
KINDERGARTEN AIDES (24:1)	1.0	1.0	0.0
CUSTODIANS	1.5	1.5	0.0
TOTAL CLASSIFIED STAFF	3.5		

SECTION 6

702 KAR 3:246 SECTION SIX (INSTRUCTIONAL)

AVERAGE DAILY ATTENDANCE FROM PRIOR YEAR 177.75

\$100 PER ADA 17,775

**STAFFING/ SBDM ALLOCATON
LBJ ELEMENTARY SCHOOL
2019-20**

SECTION 4 - CERTIFIED

INSTRUCTIONAL PROJECTED ENROLLMENT **442**

KRS 157.360 ENFORCEMENT OF MAXIMUM CLASS SIZE

		PER KRS	BOARD ADOPTED	PROJECTED ENROLLMENT	STAFFING PER POLICY
1	PRIMARY GRADES (K-3) *	24	24	240	10.0
2	GRADE FOUR (4)	28	28	62	2.2
3	GRADES FIVE (5) AND SIX (6)	29	29	140	4.8
4	GRADES SEVEN (7) AND EIGHT (8)	31	31	0	0
5	GRADES (9-12)	31	31	0	0

*1/2 OF K TEACHERS PAID FROM FEDERAL PROGRAMS

CERTIFIED STAFFING PER KRS 157.360 (Rounded to nearest whole number) **17**

ADMINISTRATIVE/OTHER TEACHERS

PRINCIPAL	1	
ASSISTANT PRINCIPAL	1	
GUIDANCE COUNSELOR	0.5	
MEDIA SPECIALIST	0.5	
SUBTOTAL		3

TOTAL CERTIFIED STAFF PER POLICY **20**

PUPIL STAFF RATIO (Students per staff member) 22.05
 95 PERCENT (%) CERTIFIED SALARY 50,981

SECTION 5 - CLASSIFIED

	Number of Positions per staffing	Current Number of Employees	DIFFERENCE
SECRETARIES	1.0	1.0	0.0
CLERK	2.0	2.0	0.0
KINDERGARTEN AIDES (24:1)	3.0	3.0	0.0
CUSTODIANS	2.0	3.5	-1.5
TOTAL CLASSIFIED STAFF	8		

SECTION 6

702 KAR 3:246 SECTION SIX (INSTRUCTIONAL)
 AVERAGE DAILY ATTENDANCE FROM PRIOR YEAR 497.92
 \$100 PER ADA **49,792**

STAFFING / SBDM ALLOCATON
MARIE ROBERTS-CANEY ELEMENTARY SCHOOL
2019-20

SECTION 4 - CERTIFIED

INSTRUCTIONAL **PROJECTED ENROLLMENT** **254**

KRS 157.360 ENFORCEMENT OF MAXIMUM CLASS SIZE

		PER KRS	BOARD ADOPTED	PROJECTED ENROLLMENT	STAFFING PER POLICY
1	PRIMARY GRADES (K-3) *	24	24	150	6.3
2	GRADE FOUR (4)	28	28	42	1.5
3	GRADES FIVE (5) AND SIX (6)	29	29	62	2.1
4	GRADES SEVEN (7) AND EIGHT (8)	31	31	0	0
5	GRADES (9-12)	31	31	0	0

*1/2 OF K TEACHERS PAID FROM FEDERAL PROGRAMS

CERTIFIED STAFFING PER KRS 157.360 (Rounded to nearest whole number) **10**

ADMINISTRATIVE/OTHER TEACHERS

PRINCIPAL	1
GUIDANCE COUNSELORS	0.5
MEDIA SPECIALIST	0.5
SUBTOTAL	2

TOTAL CERTIFIED STAFF PER POLICY **12**

PUPIL STAFF RATIO (Students per staff member) 21.37

95 PERCENT (%) CERTIFIED SALARY 50,981

SECTION 5 - CLASSIFIED

	Number of Positions per staffing	Current Number of Employees	DIFFERENCE
SECRETARIES	1.0	1.0	0.0
CLERK	0.0	0.0	0.0
KINDERGARTEN AIDES (24:1)	2.0	2.0	0.0
CUSTODIANS	1.5	1.5	0.0
TOTAL CLASSIFIED STAFF	4.5		

SECTION 6

702 KAR 3:246 SECTION SIX (INSTRUCTIONAL)

AVERAGE DAILY ATTENDANCE FROM PRIOR YEAR 232.93

\$100 PER ADA **23,293**