STAFFING/SBDM ALLOCATIONS BREATHITT HIGH SCHOOL 2019-20

SECTION 4 - CERTIFIED

INSTRUCTIONAL				PROJECTED E	ENROLLMENT	86
KRS 157.360 ENFOR	CEMENT OF MAX	IMUM CLASS SIZE				
			PER	BOARD	PROJECTED	STAFFING
			KRS	ADOPTED	ENROLLMENT	PER POLICY
1 PRIMA	RY GRADES (K-3)		24	24	0	0.0
2 GRADE	FOUR (4)		28	28	0	0.0
3 GRADE	S FIVE (5) AND S	IX (6)	29	29	0	0.0
4 GRADE	S (7-12) *		31	31	863	27.8
MAXIMUM OF 150 F	ER PUPIL HOUR	S (KRS 157.360)				
CERTIF	TED STAFFING P	ER KRS 157.360 (R	Rounded to neare	st whole number)	28
ADMINISTRATIVE/OT	HER TEACHERS					
PRINCIPAL						
ASSISTANT PRINCIP	AL		2	2		
GUIDANCE COUNSE	LOR		1.5	5		
MEDIA SPECIALIST			4			
CHORAL / BAND TEA	CHER		•			
AGRICULTURE TEAC	HER					
COLLEGE CAREER (REDIT RECOVER	RY TEACHER	•	İ		-
SUBTO	TAL					8.5
TOTAL CERTIFIED S	TAFF PER POLIC	Υ				36
PUPIL STAFF RATIO	(Students per staf	f member)	23.75	5		
95 PERCENT (%) CE	RTIFIED SALARY		50,98			
SECTION 5 - CLA	SSIFIED					
		Number of	Current			
		Positions	N			
		per staffing	Number of Employees	DIFFERENCE		
SECRETARIES		1.0	1.0	J LIKEITOL	1	
CLERK		2.0	2.0		1	
CUSTODIANS (BHS/S	SMS)	5.6	5.6		1	
2001021, 1110 (2110)	,,,,,	0.0	y= 1/4-7 = 1-1/4			
TOTAL CLASSIFIED	STAFF	8.6				
SECTION 6						
	CTION SIX (INS	TRUCTIONAL				
702 KAR 3·246 SF		I DOC HOMALI				
702 KAR 3:246 SE AVERAGE DAILY <i>A</i>			AR.	740.31		

STAFFING / SBDM ALLOCATION HIGHLAND-TURNER ELEMENTARY SCHOOL 2019-20

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CECT			TIFIFD
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NSTRUCTIONAL		PROJECTED ENROLLMENT			18		
KRS 157.360 ENFORCEMENT OF MAXIMUM CLASS SIZE							
		PER	BOARD	PROJECTED	STAFFING		
		KRS	ADOPTED	ENROLLMENT	PER POLICY		
1	PRIMARY GRADES (K-3) *	24	24	109	4.5		
2	GRADE FOUR (4)	28	28	25	0.9		
3	GRADES FIVE (5) AND SIX (6)	29	29	51	1.8		
4	GRADES SEVEN (7) AND EIGHT (8)	31	31	0	0		
5	GRADES (9-12)	31	31	0	0		

CERTIFIED STAFFING PER KRS 157.360 (Rounded to nearest whole number)

7

ADMINISTRATIVE/OTHER TEACHERS

PRINCIPAL	1
GUIDANCE COUNSELORS	0.4
MEDIA SPECIALIST	0.5
SUBTOTAL	

1.9

TOTAL CERTIFIED STAFF PER POLICY

PUPIL STAFF RATIO (Students per staff member)

20.34

95 PERCENT (%) CERTIFIED SALARY

50,981

SECTION 5 - CLASSIFIED

	Number of Positions per staffing	Current Number of Employees	DIFFERENCE
SECRETARIES	1.0	1.0	0.0
CLERK	0.0	0.0	0.0
KINDERGARTEN AIDES (24:1)	1.0	1.0	0.0
CUSTODIANS	1.5	1.5	0.0
TOTAL CLASSIFIED STAFF	3.5		

SECTION 6

702 KAR 3:246 SECTION SIX (INSTRUCTIONAL)

AVERAGE DAILY ATTENDANCE FROM PRIOR YEAR

177.75

\$100 PER ADA

17,775

STAFFING/ SBDM ALLOCATON LBJ ELEMENTARY SCHOOL 2019-20

SECTION 4 - CERTIFIED

INSTRUCTIONAL		PROJECTED ENROLLMENT			44
(RS 157.3	60 ENFORCEMENT OF MAXIMUM CLASS SIZ	ĽE			
		PER	BOARD	PROJECTED	STAFFING
		KRS	ADOPTED	ENROLLMENT	PER POLICY
1	PRIMARY GRADES (K-3) *	24	24	240	10.0
2	GRADE FOUR (4)	28	28	62	2.2
3	GRADES FIVE (5) AND SIX (6)	29	29	140	4.8
4	GRADES SEVEN (7) AND EIGHT (8)	31	31	0	0
5	GRADES (9-12)	31	31	0	0
1/2 OF K	TEACHERS PAID FROM FEDERAL PROGRAM CERTIFIED STAFFING PER KRS 157.360 (st whole number)	17
			st whole number)	17
	CERTIFIED STAFFING PER KRS 157.360 (RATIVE/OTHER TEACHERS)	17
ADMINIST PRINCIPA	CERTIFIED STAFFING PER KRS 157.360 (RATIVE/OTHER TEACHERS	Rounded to neare)	17
ADMINIST PRINCIPA ASSISTAN	CERTIFIED STAFFING PER KRS 157.360 (RATIVE/OTHER TEACHERS L	Rounded to neare		·)	17
ADMINIST PRINCIPA ASSISTAN GUIDANCI	CERTIFIED STAFFING PER KRS 157.360 (RATIVE/OTHER TEACHERS L IT PRINCIPAL	Rounded to neare 1 1	5)	
ADMINIST PRINCIPA ASSISTAN GUIDANCI	CERTIFIED STAFFING PER KRS 157.360 (RATIVE/OTHER TEACHERS L IT PRINCIPAL E COUNSELOR	Rounded to neare 1 1 0.5	5)	3
ADMINIST PRINCIPA ASSISTAN GUIDANCI	CERTIFIED STAFFING PER KRS 157.360 (RATIVE/OTHER TEACHERS L IT PRINCIPAL E COUNSELOR ECIALIST	Rounded to neare 1 1 0.5	5)	3
ADMINIST PRINCIPA ASSISTAN GUIDANCI MEDIA SP	CERTIFIED STAFFING PER KRS 157.360 (RATIVE/OTHER TEACHERS L IT PRINCIPAL E COUNSELOR ECIALIST	Rounded to neare 1 1 0.5	5	·)	
ADMINIST PRINCIPA ASSISTAN GUIDANCI MEDIA SP	CERTIFIED STAFFING PER KRS 157.360 (RATIVE/OTHER TEACHERS L IT PRINCIPAL E COUNSELOR ECIALIST SUBTOTAL	Rounded to neare 1 1 0.5	5		3

SECTION 5 - CLASSIFIED

	Number of Positions per staffing	Current Number of Employees	DIFFERENCE
SECRETARIES	1.0	1.0	0.0
CLERK	2.0	2.0	0.0
KINDERGARTEN AIDES (24:1)	3.0	3.0	0.0
CUSTODIANS	2.0	3.5	-1.5
TOTAL CLASSIFIED STAFF	8		

SECTION 6

702 KAR 3:246 SECTION SIX (INSTRUCTIONAL)

AVERAGE DAILY ATTENDANCE FROM PRIOR YEAR 497.92 \$100 PER ADA 49,792

STAFFING / SBDM ALLOCATON MARIE ROBERTS-CANEY ELEMENTARY SCHOOL 2019-20

SECTION 4 - CERTIFIED

INSTRUCTIONAL		PROJECTED ENROLLMENT			25	
KRS 157.360 ENFORCEMENT OF MAXIMUM CLASS SIZE						
		PER	BOARD	PROJECTED	STAFFING	
		KRS	ADOPTED	ENROLLMENT	PER POLICY	
1	PRIMARY GRADES (K-3) *	24	24	150	6.3	
2	GRADE FOUR (4)	28	28	42	1.5	
3	GRADES FIVE (5) AND SIX (6)	29	29	62	2.1	
4	GRADES SEVEN (7) AND EIGHT (8)	31	31	0	0	
5	GRADES (9-12)	31	31	0	0	

CERTIFIED STAFFING PER KRS 157.360 (Rounded to nearest whole number)

10

ADMINISTRATIVE/OTHER TEACHERS

PRINCIPAL 1
GUIDANCE COUNSELORS 0.5
MEDIA SPECIALIST 0.5

SUBTOTAL

2

TOTAL CERTIFIED STAFF PER POLICY

12

PUPIL STAFF RATIO (Students per staff member)

21.37

95 PERCENT (%) CERTIFIED SALARY

50,981

SECTION 5 - CLASSIFIED

	Number of Positions per staffing	Current Number of Employees	DIFFERENCE
SECRETARIES	1.0	1.0	0.0
CLERK	0.0	0.0	0.0
KINDERGARTEN AIDES (24:1)	2.0	2.0	0.0
CUSTODIANS	1.5	1.5	0.0
TOTAL CLASSIFIED STAFF	4.5		

SECTION 6

702 KAR 3:246 SECTION SIX (INSTRUCTIONAL)

AVERAGE DAILY ATTENDANCE FROM PRIOR YEAR

232.93

\$100 PER ADA

23,293