

**Kentucky Migrant Education Program Grant Applications for  
2019-2020 (311F)**

**Marion County / Washington County**

**311F Budget Review and Summary**

<b>MUNIS Code (with Allowable Expenditure)</b>	<b>Activity</b>	<b>Regular</b>	<b>Summer</b>	<b>Parent Advisory Council</b>	<b>Totals</b>
Codes identified as "YES" from the non- competitive funding matrix (select from dropdown menu)	For 100 codes, list name of regular school year staff, Full Time Equivalency (FTE), if split funded list the other funding source.  For 300-800 codes, provide description of activity.	Line item amount	Line item amount (25% of allocation recommended)	Line item amount (Minimum 1% of allocation)	Line total
<b>Total allocation</b>					<b>\$115,365.00</b>
110 - Certified Services (Contract)	Certified Teacher Salary, Elma Simpson (Advocate/Recruiter) 1.0 220 days contract (187 days - regular school year & 33 days summer) How many days is this contract? How many days are working in the summer? Michael Abell (District Contact) 0.1	\$54,625.90			<b>\$54,625.90</b>
111 - Extended Days (Contract)	Elma Simpson (33 days) 1.0		\$8,311.06		<b>\$8,311.06</b>
130 - Classified Salaries	Karla O'Daniel (Recruiter/Tutor Assistant - 112 days contract); Additional tutor for Washington County and summer tutors	\$12,958.18	\$4,000.00		<b>\$16,958.18</b>
221 - Employer FICA Contribution	Migrant staff benefit: Elma Simpson, Michael Abell, and Karla O'Daniel	\$400.00	\$164.82		<b>\$564.82</b>
222 - Employer Medicare Contributions	Migrant staff benefit: Elma Simpson, Michael Abell, and Karla O'Daniel	\$800.00	\$244.68		<b>\$1,044.68</b>
231 - KY Teacher's Retirement System (KTRS) Employer Contribution	Migrant staff benefit: Elma Simpson and Michael Abell	\$7,606.34	\$2,529.66		<b>\$10,136.00</b>
232 - County Employee Retirement System (CERS) Employer Retirement	Migrant staff benefit: Elma Simpson, Michael Abell, and Karla O'Daniel	\$1,500.00	\$456.85		<b>\$1,956.85</b>
251 - State Unemployment Insurance	Migrant staff benefit: Elma Simpson, Michael Abell, and Karla O'Daniel	\$150.00	\$75.00		<b>\$225.00</b>
294 - Federally Funded Health Care Benefits	Migrant staff benefit: Elma Simpson, Michael Abell, and Karla O'Daniel	\$8,000.00	\$2,374.07		<b>\$10,374.07</b>

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295 - Federally Funded Life Insurance Benefits	Migrant staff benefit: Elma Simpson, Michael Abell, and Karla O'Daniel	\$13.20			\$13.20
296 - Federally Funded State Administration Fee	Migrant staff benefit: Elma Simpson, Michael Abell, and Karla O'Daniel	\$109.30			\$109.30
297 - Federally Funded Flexible Spending Benefits	Migrant staff benefit: Elma Simpson and Karla O'Daniel	\$1,700.00	\$400.00		\$2,100.00
342 - Auditing Services	Auditing Services <b>Reminder only the MEP portion can be paid.</b>	\$100.00			\$100.00
532 - Telephone	Telephone and Internet Services for MEP Office <b>Do the other programs in the office have to pay for their own phone service? (Yes! We are only paying for our part)</b>	\$800.00	\$200.00		\$1,000.00
					\$0.00
580 - Travel	Recruiting, tutoring, home visits/tutoring, school visits, regional/state meetings, PAC meetings, Fall Academy	\$3,100.00	\$500.00	\$400.00	\$4,000.00
610 - General Supplies Regular + Summer cannot exceed 5% of total allocation	Office supplies, school supplies, copies of agriculture survey / brochures, materials needed to assist program activities, printer cartridges, etc. (Ex. Copy paper, dry erase markers, pencil, crayons, dry erase boards, tubs of play dough for pre-school age students, notebooks, folders, binders, staplers, paper clips, etc) <b>Note some example os items purchased:</b>	\$1,600.00	\$300.00	\$100.00	\$2,000.00

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616 - Food Non- Instructional Non Food (This is the preferred code for food at PAC meetings, must meet prudent purchasing practices)	Food for PAC Meetings and snacks for Parent Involvement			\$250.00	\$250.00
643 - Supplemental Books, Study Guides and Curriculum	Supplemental books, study guides, educational materials for migrant students and OSY's.	\$250.00	\$145.94		\$395.94
673 - Fees and Registrations (Student fees)	Summer camps registrations/fees and extracurricular activities for migrant students		\$100.00		\$100.00
692 - Health/Supplies and Materials (Must be reasonable and necessary, cannot exceed 0.5% of total allocation)	As needed and when other resources are depleted	\$100.00			\$100.00
894 - Instructional Field Trips	Summer camps, college and career readiness field trips		\$1,000.00		\$1,000.00
	Make sure the total is zero not a negative number. Got it - fixed!				
	<b>Totals</b>	\$93,812.92	\$20,802.08	\$750.00	\$0.00
		81.32%	18.03%	0.65%	Total
		<b>Regular</b>	<b>Summer</b>	<b>PAC</b>	

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