#### **BG1 Project Application Form (Revised)** (Ref# 17326) Form Status: Saved

Tier 3 Project: Spencer Co High School Family & Consumer Science Lab Renovation BG Number: 19-362 District: Spencer County (541) Status: Active Phase: Project Initiation (View Checklist)

Procurement Standard	Model Procurement
Reason for Revision	
Emergency	No

### **Project Type and Description**

#### **Applicable Items**

No
No
No
No
No
Yes
Yes
Yes
Yes
No
No
No

#### **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date DFP Priority	6/1/2019
<b>2c.1</b> - Spencer County High School Estimated Cost: \$12,250,816.00 Facility: No Data	
Project Not Listed on DFP	No

#### Inventory

Facility Name

Spencer County High School (B10001634)

#### Scope

Provide a Complete Narrative of the Proposed Project The project consists of DFP, Capital Construction Priority 2C.1 - Renovation of existing Family and Consumer Science Lab (CTE)

Work Related to Project But Excluded from this BG1 Scope N/A

### **Financial Plan**

## **Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$235,000.00
Construction Contingency	\$11,750.00
Architect / Engineer Fee	\$25,556.25
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$500.00
Printing	\$2,000.00

## **Other Probable Costs**

Title	Amount
Plan Review Fee No Data No Data	\$285.00
Total Project Cost	\$275,091.25

# **Funds Available**

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$275,091.25
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

## **Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

# **Other Available Funds**

8/2019	Printer Frier	ndly Screen
ïtle	Amount	
lo Data lo Data lo Data		
Total Funds Available	\$275,091.25	
	Online Form Ref# 17326) ument certifies the above stated funds a	re available and
	ument certifies the above stated funds a	re available and
The signing of this financial doc	ument certifies the above stated funds a	re available and Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE -

Date

Chairman

**District Financial**