

CWTP

	2016	2017	2018	2019
Excess grant funds	\$ -	\$ 3,158.00	\$ 3,430.00	\$ 8,441.00
students served	10	18	22	26

Family Advocate \$15.18 [REDACTED] pay for 14 years experience

Family/Yth Advocate \$16.90 increase of \$1.72 if moved to family/yth classification

Shelby Co pays \$18.14 for this position w/15 years experience

\$ 2,288.00

\$ 725.00

\$ 3,013.00 Total increase in program costs.