

Webster County Board of Ed: Education

Yearly Expense Comparison - Months SOY, JUL, AUG, SEP, OCT, NOV, DEC, JAN, FEB, MAR, APR, MAY, JUN, EOY

1 - GENERAL FUND				2020	CY Budget
Org	Org Desc	Object	Object Desc		
0001006	PRESCHOOL INSTRUCTION	0113	OTHER CERTIFIED SALARY	0.00	2,000.00
0001006	PRESCHOOL INSTRUCTION	0131	OTHER CLASSIFIED PAY	0.00	1,000.00
0001006	PRESCHOOL INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	0.00	500.00
0001006	PRESCHOOL INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	500.00
0001006	PRESCHOOL INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	0.00	500.00
0001006	PRESCHOOL INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	0.00	500.00
0001006	PRESCHOOL INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	100.00
0001006	PRESCHOOL INSTRUCTION	0260	WORKMAN'S COMPENSATION	0.00	100.00
0001006	PRESCHOOL INSTRUCTION	0338	REGISTRATION FEES	0.00	2,000.00
0001006	PRESCHOOL INSTRUCTION	0610	GENERAL SUPPLIES	1,477.83	6,685.64
0001006 Total	PRESCHOOL INSTRUCTION			1,477.83	13,885.64
0001024	DFC DONATION ACCOUNT	0610	GENERAL SUPPLIES	0.00	50.00
0001024 Total	DFC DONATION ACCOUNT			0.00	50.00
0001037	HEALTH SERVICES	0341	DRUG TESTING	0.00	4,000.00
0001037	HEALTH SERVICES	0345	MEDICAL SERVICES	210.20	4,000.00
0001037	HEALTH SERVICES	0444	COPIER RENTAL	76.21	2,000.00
0001037	HEALTH SERVICES	0580	TRAVEL	323.10	(43.80)
0001037	HEALTH SERVICES	0610	GENERAL SUPPLIES	697.93	2,302.07
0001037 Total	HEALTH SERVICES			1,307.44	12,258.27
0001049	OCCUPATIONAL THERAPY	0130	CLASSIFIED REGULAR SALARY	2,461.73	57,484.80
0001049	OCCUPATIONAL THERAPY	0222	EMPLOYER MEDICARE CONTRIBUTION	35.70	833.53
0001049	OCCUPATIONAL THERAPY	0231	KTRS EMPLOYER CONTRIBUTION	73.85	1,724.54
0001049	OCCUPATIONAL THERAPY	0253	KSBA UNEMPLOYMENT INSURANCE	24.62	60.00
0001049	OCCUPATIONAL THERAPY	0260	WORKMAN'S COMPENSATION	13.05	304.67
0001049 Total	OCCUPATIONAL THERAPY			2,608.95	60,407.54
0001050	PHYSICAL THERAPY	0130	CLASSIFIED REGULAR SALARY	1,117.76	44,710.40
0001050	PHYSICAL THERAPY	0222	EMPLOYER MEDICARE CONTRIBUTION	16.21	648.30
0001050	PHYSICAL THERAPY	0231	KTRS EMPLOYER CONTRIBUTION	33.53	1,341.31
0001050	PHYSICAL THERAPY	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00
0001050	PHYSICAL THERAPY	0260	WORKMAN'S COMPENSATION	5.93	236.97
0001050 Total	PHYSICAL THERAPY			1,173.43	46,996.98
0001052	IMPROVEMENT OF INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	4,921.89	39,375.00
0001052	IMPROVEMENT OF INSTRUCTION	0111	EXTENDED DAY	1,463.28	11,706.08
0001052	IMPROVEMENT OF INSTRUCTION	0112	EXTRA SERVICE	1,488.30	11,906.25
0001052	IMPROVEMENT OF INSTRUCTION	0113	OTHER CERTIFIED SALARY	249.99	0.00
0001052	IMPROVEMENT OF INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	117.78	913.32
0001052	IMPROVEMENT OF INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	243.69	1,889.62
0001052	IMPROVEMENT OF INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	45.00
0001052	IMPROVEMENT OF INSTRUCTION	0260	WORKMAN'S COMPENSATION	43.05	333.83
0001052	IMPROVEMENT OF INSTRUCTION	0338	REGISTRATION FEES	0.00	1,000.00
0001052	IMPROVEMENT OF INSTRUCTION	0580	TRAVEL	308.04	3,000.00
0001052 Total	IMPROVEMENT OF INSTRUCTION			8,836.02	70,169.10
0001059	IMAGINATION LIBRARY LOC GRANT	0643	SUPPLEMENTARY BKS/STUDY GUIDES	819.76	9,541.36
0001059 Total	IMAGINATION LIBRARY LOC GRANT			819.76	9,541.36
0001071	BOARD PAID	0349V	OTH PROF-VOL CRIME CHECK	(18.00)	157.50
0001071	BOARD PAID	0444E	COPIER ESCROW	12,856.75	50,413.16
0001071 Total	BOARD PAID			12,838.75	50,570.66
0001113	FUND TRANSFERS OUT	0910	FUND TRANSFERS OUT	0.00	375,346.80
0001113 Total	FUND TRANSFERS OUT			0.00	375,346.80
0001118	DISTRICT WIDE REG. INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	918.00	21,216.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0113	OTHER CERTIFIED SALARY	0.00	5,000.00

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0001118	DISTRICT WIDE REG. INSTRUCTION	0120	CERTIFIED SUBSTITUTE SALARY	0.00	10,000.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0131	OTHER CLASSIFIED PAY	46.84	1,000.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	2.90	62.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	13.74	539.63
0001118	DISTRICT WIDE REG. INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	27.54	1,086.40
0001118	DISTRICT WIDE REG. INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	11.27	240.60
0001118	DISTRICT WIDE REG. INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	120.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0260	WORKMAN'S COMPENSATION	5.11	197.24
0001118	DISTRICT WIDE REG. INSTRUCTION	0338	REGISTRATION FEES	1,847.00	10,675.42
0001118	DISTRICT WIDE REG. INSTRUCTION	0580	TRAVEL	0.00	10,000.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0610	GENERAL SUPPLIES	0.00	(99.95)
0001118	DISTRICT WIDE REG. INSTRUCTION	0650B	SUPPLIES-TECH RELATED-NOVANET	20,722.50	20,760.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0650C	SUPPLIES-TECH RELATED-MAP TST	0.00	35,000.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0733	FURNITURE & FIXTURES	0.00	5,000.00
0001118	DISTRICT WIDE REG. INSTRUCTION	0734	TECH-RELATED HARDWARE	0.00	42,665.18
0001118	DISTRICT WIDE REG. INSTRUCTION	0735	TECHNOLOGY SOFTWARE	0.00	51,325.00
0001118 Total	DISTRICT WIDE REG. INSTRUCTION			23,594.90	214,787.52
0001119	PSYCHOLOGIST	0110	CERTIFIED PERMANENT SALARY	4,204.16	100,900.00
0001119	PSYCHOLOGIST	0111	EXTENDED DAY	454.50	10,908.11
0001119	PSYCHOLOGIST	0222	EMPLOYER MEDICARE CONTRIBUTION	65.35	1,621.22
0001119	PSYCHOLOGIST	0231	KTRS EMPLOYER CONTRIBUTION	139.76	3,354.24
0001119	PSYCHOLOGIST	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	120.00
0001119	PSYCHOLOGIST	0260	WORKMAN'S COMPENSATION	24.69	592.58
0001119 Total	PSYCHOLOGIST			4,888.46	117,496.15
0001124A	ESL ADMINISTRATION	0110	CERTIFIED PERMANENT SALARY	2,312.50	55,500.00
0001124A	ESL ADMINISTRATION	0130	CLASSIFIED REGULAR SALARY	0.00	35,400.00
0001124A	ESL ADMINISTRATION	0221	EMPLOYER FICA CONTRIBUTION	0.00	2,194.80
0001124A	ESL ADMINISTRATION	0222	EMPLOYER MEDICARE CONTRIBUTION	29.45	1,318.05
0001124A	ESL ADMINISTRATION	0231	KTRS EMPLOYER CONTRIBUTION	69.38	1,665.00
0001124A	ESL ADMINISTRATION	0232	CERS EMPLOYER CONTRIBUTION	0.00	8,517.24
0001124A	ESL ADMINISTRATION	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	120.00
0001124A	ESL ADMINISTRATION	0260	WORKMAN'S COMPENSATION	12.26	481.77
0001124A Total	ESL ADMINISTRATION			2,423.59	105,196.86
0001137	HOME & HOSPITAL SERVICES	0113	OTHER CERTIFIED SALARY	0.00	10,000.00
0001137	HOME & HOSPITAL SERVICES	0120	CERTIFIED SUBSTITUTE SALARY	0.00	10,000.00
0001137	HOME & HOSPITAL SERVICES	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	290.00
0001137	HOME & HOSPITAL SERVICES	0231	KTRS EMPLOYER CONTRIBUTION	0.00	600.00
0001137	HOME & HOSPITAL SERVICES	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	200.00
0001137	HOME & HOSPITAL SERVICES	0260	WORKMAN'S COMPENSATION	0.00	106.00
0001137	HOME & HOSPITAL SERVICES	0580	TRAVEL	0.00	2,500.00
0001137 Total	HOME & HOSPITAL SERVICES			0.00	23,696.00
0001840	CONTINGENCY	0840	CONTINGENCY	0.00	1,100,000.00
0001840 Total	CONTINGENCY			0.00	1,100,000.00
0001919	OTHER FIELD TRIPS/5:15 RUN	0120	CERTIFIED SUBSTITUTE SALARY	0.00	500.00
0001919	OTHER FIELD TRIPS/5:15 RUN	0131	OTHER CLASSIFIED PAY	(661.55)	1,000.00
0001919	OTHER FIELD TRIPS/5:15 RUN	0140	CLASSIFIED OVERTIME SALARY	0.00	4,000.00
0001919	OTHER FIELD TRIPS/5:15 RUN	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	500.00
0001919	OTHER FIELD TRIPS/5:15 RUN	0221	EMPLOYER FICA CONTRIBUTION	8.74	235.60
0001919	OTHER FIELD TRIPS/5:15 RUN	0222	EMPLOYER MEDICARE CONTRIBUTION	2.04	61.47
0001919	OTHER FIELD TRIPS/5:15 RUN	0231	KTRS EMPLOYER CONTRIBUTION	0.00	50.00
0001919	OTHER FIELD TRIPS/5:15 RUN	0232	CERS EMPLOYER CONTRIBUTION	33.91	747.20

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0001919	OTHER FIELD TRIPS/5:15 RUN	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	72.90
0001919	OTHER FIELD TRIPS/5:15 RUN	0260	WORKMAN'S COMPENSATION	6.57	189.05
0001919 Total	OTHER FIELD TRIPS/5:15 RUN			(610.29)	7,356.22
0011029	ATTENDANCE SERVICES	0110	CERTIFIED PERMANENT SALARY	6,937.50	55,500.00
0011029	ATTENDANCE SERVICES	0111	EXTENDED DAY	2,062.50	16,500.00
0011029	ATTENDANCE SERVICES	0112	EXTRA SERVICE	2,214.06	17,712.50
0011029	ATTENDANCE SERVICES	0130	CLASSIFIED REGULAR SALARY	4,625.01	37,000.00
0011029	ATTENDANCE SERVICES	0221	EMPLOYER FICA CONTRIBUTION	286.74	2,294.00
0011029	ATTENDANCE SERVICES	0222	EMPLOYER MEDICARE CONTRIBUTION	219.90	1,837.33
0011029	ATTENDANCE SERVICES	0231	KTRS EMPLOYER CONTRIBUTION	336.42	2,691.38
0011029	ATTENDANCE SERVICES	0232	CERS EMPLOYER CONTRIBUTION	1,112.79	8,902.20
0011029	ATTENDANCE SERVICES	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	120.00
0011029	ATTENDANCE SERVICES	0260	WORKMAN'S COMPENSATION	83.94	671.58
0011029	ATTENDANCE SERVICES	0338	REGISTRATION FEES	0.00	1,230.00
0011029	ATTENDANCE SERVICES	0580	TRAVEL	342.66	3,651.91
0011029	ATTENDANCE SERVICES	0610	GENERAL SUPPLIES	0.00	500.00
0011029	ATTENDANCE SERVICES	0650	SUPPLIES-TECH RELATED	0.00	(1,334.00)
0011029	ATTENDANCE SERVICES	0735	TECHNOLOGY SOFTWARE	0.00	20,971.84
0011029 Total	ATTENDANCE SERVICES			18,221.52	168,248.74
0011030	SOCIAL WORK SERVICES	0610	GENERAL SUPPLIES	300.00	11,297.31
0011030 Total	SOCIAL WORK SERVICES			300.00	11,297.31
0011030B	PROV/SEBREE SOCIAL WORK	0610	GENERAL SUPPLIES	0.00	5,131.03
0011030B Total	PROV/SEBREE SOCIAL WORK			0.00	5,131.03
0011030C	WCHS SOCIAL WORK	0610	GENERAL SUPPLIES	(850.11)	4,809.95
0011030C Total	WCHS SOCIAL WORK			(850.11)	4,809.95
0011071	SCHOOL BOARD ACTIVITIES	0190	BOARD PER DIEM	1,050.00	30,000.00
0011071	SCHOOL BOARD ACTIVITIES	0221	EMPLOYER FICA CONTRIBUTION	308.21	4,960.00
0011071	SCHOOL BOARD ACTIVITIES	0222	EMPLOYER MEDICARE CONTRIBUTION	72.12	2,610.00
0011071	SCHOOL BOARD ACTIVITIES	0231	KTRS EMPLOYER CONTRIBUTION	0.00	3,000.00
0011071	SCHOOL BOARD ACTIVITIES	0232	CERS EMPLOYER CONTRIBUTION	948.99	19,248.00
0011071	SCHOOL BOARD ACTIVITIES	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	1,800.00
0011071	SCHOOL BOARD ACTIVITIES	0260	WORKMAN'S COMPENSATION	(39,589.01)	954.00
0011071	SCHOOL BOARD ACTIVITIES	0291	ACCRUED SICK LEAVE PAID	0.00	100,000.00
0011071	SCHOOL BOARD ACTIVITIES	0291A	ACCRUED SICK LEAVE CLASSIFIED	3,944.23	50,000.00
0011071	SCHOOL BOARD ACTIVITIES	0312	KSBA POLICY SERVICE	0.00	5,000.00
0011071	SCHOOL BOARD ACTIVITIES	0338	REGISTRATION FEES	0.00	20,000.00
0011071	SCHOOL BOARD ACTIVITIES	0342	AUDITING SERVICES	69.00	18,750.00
0011071	SCHOOL BOARD ACTIVITIES	0346	ARCHECTUR & ENGINEERING SVCS	0.00	20,000.00
0011071	SCHOOL BOARD ACTIVITIES	0349	OTHER PROFESSIONAL SERVICES	6,792.00	60,000.00
0011071	SCHOOL BOARD ACTIVITIES	0523	FIDELITY BOND	0.00	3,000.00
0011071	SCHOOL BOARD ACTIVITIES	0529	OTHER INSURANCE	0.00	20,000.00
0011071	SCHOOL BOARD ACTIVITIES	0549	OTHER ADVERTISING	0.00	5,000.00
0011071	SCHOOL BOARD ACTIVITIES	0553	PRINT/BIND - PUBLICATIONS	0.00	500.00
0011071	SCHOOL BOARD ACTIVITIES	0580	TRAVEL	87.27	5,000.00
0011071	SCHOOL BOARD ACTIVITIES	0610	GENERAL SUPPLIES	0.00	2,000.00
0011071	SCHOOL BOARD ACTIVITIES	0630	FOOD	560.00	1,000.00
0011071	SCHOOL BOARD ACTIVITIES	0642	PERIODICALS & NEWSPAPERS	0.00	600.00
0011071	SCHOOL BOARD ACTIVITIES	0732	VEHICLES	0.00	30,000.00
0011071	SCHOOL BOARD ACTIVITIES	0733	FURNITURE & FIXTURES	0.00	3,037.06
0011071	SCHOOL BOARD ACTIVITIES	0810	DUES & FEES	8,982.22	0.00
0011071	SCHOOL BOARD ACTIVITIES	0820	COURT JUDGEMENTS	0.00	10,000.00

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0011071	Total	SCHOOL BOARD ACTIVITIES		(16,774.97)	416,459.06
0011073	BOARD TREASURER ACTIVITIES	0130	CLASSIFIED REGULAR SALARY	6,487.50	51,900.00
0011073	BOARD TREASURER ACTIVITIES	0131	OTHER CLASSIFIED PAY	249.99	2,000.00
0011073	BOARD TREASURER ACTIVITIES	0222	EMPLOYER MEDICARE CONTRIBUTION	88.53	781.55
0011073	BOARD TREASURER ACTIVITIES	0231	KTRS EMPLOYER CONTRIBUTION	202.11	1,617.00
0011073	BOARD TREASURER ACTIVITIES	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00
0011073	BOARD TREASURER ACTIVITIES	0260	WORKMAN'S COMPENSATION	35.70	285.67
0011073	BOARD TREASURER ACTIVITIES	0338	REGISTRATION FEES	695.00	1,000.00
0011073	BOARD TREASURER ACTIVITIES	0349	OTHER PROFESSIONAL SERVICES	0.00	10,000.00
0011073	BOARD TREASURER ACTIVITIES	0580	TRAVEL	43.68	1,000.00
0011073	BOARD TREASURER ACTIVITIES	0610	GENERAL SUPPLIES	0.00	500.00
0011073	Total	BOARD TREASURER ACTIVITIES		7,802.51	69,144.22
0011074	TAX ASSESSMENT & COLLECTION	0311	TAX COLLECTION FEES	994.03	140,000.00
0011074	Total	TAX ASSESSMENT & COLLECTION		994.03	140,000.00
0011075	SUPERINTENDENT'S OFFICE	0110	CERTIFIED PERMANENT SALARY	7,012.50	56,100.00
0011075	SUPERINTENDENT'S OFFICE	0111	EXTENDED DAY	2,084.79	16,678.38
0011075	SUPERINTENDENT'S OFFICE	0112	EXTRA SERVICE	4,652.70	47,221.62
0011075	SUPERINTENDENT'S OFFICE	0130	CLASSIFIED REGULAR SALARY	4,562.49	36,500.00
0011075	SUPERINTENDENT'S OFFICE	0221	EMPLOYER FICA CONTRIBUTION	240.03	2,263.00
0011075	SUPERINTENDENT'S OFFICE	0222	EMPLOYER MEDICARE CONTRIBUTION	255.51	2,269.25
0011075	SUPERINTENDENT'S OFFICE	0231	KTRS EMPLOYER CONTRIBUTION	412.50	0.00
0011075	SUPERINTENDENT'S OFFICE	0232	CERS EMPLOYER CONTRIBUTION	1,097.73	8,781.90
0011075	SUPERINTENDENT'S OFFICE	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	120.00
0011075	SUPERINTENDENT'S OFFICE	0260	WORKMAN'S COMPENSATION	97.05	829.45
0011075	SUPERINTENDENT'S OFFICE	0338	REGISTRATION FEES	316.00	4,000.00
0011075	SUPERINTENDENT'S OFFICE	0580	TRAVEL	690.61	3,911.54
0011075	SUPERINTENDENT'S OFFICE	0610	GENERAL SUPPLIES	0.00	500.00
0011075	SUPERINTENDENT'S OFFICE	0733	FURNITURE & FIXTURES	0.00	500.00
0011075	SUPERINTENDENT'S OFFICE	0810	DUES & FEES	1,500.00	1,000.00
0011075	Total	SUPERINTENDENT'S OFFICE		22,921.91	180,675.14
0011081	PAYROLL DEPARTMENT	0130	CLASSIFIED REGULAR SALARY	5,837.49	46,700.00
0011081	PAYROLL DEPARTMENT	0131	OTHER CLASSIFIED PAY	249.99	2,000.00
0011081	PAYROLL DEPARTMENT	0221	EMPLOYER FICA CONTRIBUTION	377.43	3,019.40
0011081	PAYROLL DEPARTMENT	0222	EMPLOYER MEDICARE CONTRIBUTION	88.26	706.15
0011081	PAYROLL DEPARTMENT	0232	CERS EMPLOYER CONTRIBUTION	1,464.66	11,717.22
0011081	PAYROLL DEPARTMENT	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00
0011081	PAYROLL DEPARTMENT	0260	WORKMAN'S COMPENSATION	32.25	258.11
0011081	PAYROLL DEPARTMENT	0338	REGISTRATION FEES	0.00	2,000.00
0011081	PAYROLL DEPARTMENT	0580	TRAVEL	0.00	1,000.00
0011081	PAYROLL DEPARTMENT	0610	GENERAL SUPPLIES	0.00	1,200.00
0011081	Total	PAYROLL DEPARTMENT		8,050.08	68,660.88
0011084	CENTRAL OFFICE ADMINISTRATION	0130	CLASSIFIED REGULAR SALARY	8,925.00	71,400.00
0011084	CENTRAL OFFICE ADMINISTRATION	0221	EMPLOYER FICA CONTRIBUTION	486.72	4,426.80
0011084	CENTRAL OFFICE ADMINISTRATION	0222	EMPLOYER MEDICARE CONTRIBUTION	113.85	1,035.30
0011084	CENTRAL OFFICE ADMINISTRATION	0232	CERS EMPLOYER CONTRIBUTION	2,147.34	17,178.84
0011084	CENTRAL OFFICE ADMINISTRATION	0253	KSBA UNEMPLOYMENT INSURANCE	9.16	132.00
0011084	CENTRAL OFFICE ADMINISTRATION	0260	WORKMAN'S COMPENSATION	47.31	378.42
0011084	CENTRAL OFFICE ADMINISTRATION	0338	REGISTRATION FEES	0.00	200.00
0011084	CENTRAL OFFICE ADMINISTRATION	0349	OTHER PROFESSIONAL SERVICES	129.50	0.00
0011084	CENTRAL OFFICE ADMINISTRATION	0444	COPIER RENTAL	2,552.85	13,000.00
0011084	CENTRAL OFFICE ADMINISTRATION	0531	POSTAGE & PO BOX RENT	0.00	4,000.00

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0011084	CENTRAL OFFICE ADMINISTRATION	0532	TELEPHONE	1,867.97	(17,221.61)
0011084	CENTRAL OFFICE ADMINISTRATION	0580	TRAVEL	0.00	1,500.00
0011084	CENTRAL OFFICE ADMINISTRATION	0610	GENERAL SUPPLIES	1,719.52	19,928.06
0011084	CENTRAL OFFICE ADMINISTRATION	0630	FOOD	0.00	1,000.00
0011084	CENTRAL OFFICE ADMINISTRATION	0735	TECHNOLOGY SOFTWARE	0.00	6,000.00
0011084	Total	CENTRAL OFFICE ADMINISTRATION		17,999.22	122,957.81
0011087	BUILDING OPERATION/MAINTENANCE	0130	CLASSIFIED REGULAR SALARY	729.40	8,752.80
0011087	BUILDING OPERATION/MAINTENANCE	0221	EMPLOYER FICA CONTRIBUTION	42.00	542.67
0011087	BUILDING OPERATION/MAINTENANCE	0222	EMPLOYER MEDICARE CONTRIBUTION	9.82	126.92
0011087	BUILDING OPERATION/MAINTENANCE	0232	CERS EMPLOYER CONTRIBUTION	175.48	2,105.92
0011087	BUILDING OPERATION/MAINTENANCE	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	26.25
0011087	BUILDING OPERATION/MAINTENANCE	0260	WORKMAN'S COMPENSATION	26.26	315.10
0011087	BUILDING OPERATION/MAINTENANCE	0349	OTHER PROFESSIONAL SERVICES	0.00	2,000.00
0011087	BUILDING OPERATION/MAINTENANCE	0411	WATER/SEWAGE	49.26	1,300.00
0011087	BUILDING OPERATION/MAINTENANCE	0439	OTHER REPAIRS/MAINTENANCE	0.00	8,000.00
0011087	BUILDING OPERATION/MAINTENANCE	0621	NATURAL GAS	63.62	2,500.00
0011087	BUILDING OPERATION/MAINTENANCE	0622	ELECTRICITY	826.38	10,000.00
0011087	Total	BUILDING OPERATION/MAINTENANCE		1,922.22	35,669.66
0011098	PUBLIC INFORMATION SERVICES	0580	TRAVEL	0.00	250.00
0011098	PUBLIC INFORMATION SERVICES	0610	GENERAL SUPPLIES	313.75	1,906.19
0011098	PUBLIC INFORMATION SERVICES	0630	FOOD	37.20	10,000.00
0011098	Total	PUBLIC INFORMATION SERVICES		350.95	12,156.19
0011100	ADM TECHNOLOGY SERVICES	0130	CLASSIFIED REGULAR SALARY	11,012.49	88,100.00
0011100	ADM TECHNOLOGY SERVICES	0221	EMPLOYER FICA CONTRIBUTION	638.13	5,462.20
0011100	ADM TECHNOLOGY SERVICES	0222	EMPLOYER MEDICARE CONTRIBUTION	149.25	1,277.45
0011100	ADM TECHNOLOGY SERVICES	0232	CERS EMPLOYER CONTRIBUTION	2,649.60	21,196.86
0011100	ADM TECHNOLOGY SERVICES	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	120.00
0011100	ADM TECHNOLOGY SERVICES	0260	WORKMAN'S COMPENSATION	58.35	466.93
0011100	ADM TECHNOLOGY SERVICES	0349	OTHER PROFESSIONAL SERVICES	0.00	(1,567.00)
0011100	ADM TECHNOLOGY SERVICES	0539	OTHER COMMUNICATIONS	0.00	13,500.00
0011100	ADM TECHNOLOGY SERVICES	0580	TRAVEL	0.00	500.00
0011100	ADM TECHNOLOGY SERVICES	0650	SUPPLIES-TECH RELATED	0.00	4,030.16
0011100	ADM TECHNOLOGY SERVICES	0735	TECHNOLOGY SOFTWARE	0.00	25,000.00
0011100	ADM TECHNOLOGY SERVICES	0739A	OTHER EQUIPMENT	0.00	(887.00)
0011100	Total	ADM TECHNOLOGY SERVICES		14,507.82	157,199.60
0011123	SPECIAL ED COORDINATOR	0899	OTHER MISCELLANEOUS	1,200.00	66,438.41
0011123	Total	SPECIAL ED COORDINATOR		1,200.00	66,438.41
0011220	INSTRUCTIONAL STAFF SUPPORT	0110	CERTIFIED PERMANENT SALARY	4,800.00	38,400.00
0011220	INSTRUCTIONAL STAFF SUPPORT	0111	EXTENDED DAY	1,427.01	11,416.22
0011220	INSTRUCTIONAL STAFF SUPPORT	0112	EXTRA SERVICE	1,590.00	12,720.00
0011220	INSTRUCTIONAL STAFF SUPPORT	0222	EMPLOYER MEDICARE CONTRIBUTION	105.21	906.78
0011220	INSTRUCTIONAL STAFF SUPPORT	0231	KTRS EMPLOYER CONTRIBUTION	234.51	1,876.09
0011220	INSTRUCTIONAL STAFF SUPPORT	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	45.00
0011220	INSTRUCTIONAL STAFF SUPPORT	0260	WORKMAN'S COMPENSATION	41.43	331.44
0011220	INSTRUCTIONAL STAFF SUPPORT	0580	TRAVEL	328.14	0.00
0011220	Total	INSTRUCTIONAL STAFF SUPPORT		8,526.30	65,695.53
0201012	SBDM REG INSTRUCTION KG	0110	CERTIFIED PERMANENT SALARY	2,704.17	52,800.00
0201012	SBDM REG INSTRUCTION KG	0130	CLASSIFIED REGULAR SALARY	0.00	12,726.00
0201012	SBDM REG INSTRUCTION KG	0221	EMPLOYER FICA CONTRIBUTION	0.00	789.01
0201012	SBDM REG INSTRUCTION KG	0222	EMPLOYER MEDICARE CONTRIBUTION	37.32	950.13
0201012	SBDM REG INSTRUCTION KG	0231	KTRS EMPLOYER CONTRIBUTION	81.13	1,584.00

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Org	Org Desc	Object	Object Desc	2020	CY Budget
0201012	SBDM REG INSTRUCTION KG	0232	CERS EMPLOYER CONTRIBUTION	0.00	3,061.88
0201012	SBDM REG INSTRUCTION KG	0253	KSBA UNEMPLOYMENT INSURANCE	16.04	120.00
0201012	SBDM REG INSTRUCTION KG	0260	WORKMAN'S COMPENSATION	14.33	347.29
0201012 Total	SBDM REG INSTRUCTION KG			2,852.99	72,378.31
0201019	CLAY FIELD TRIPS	0221	EMPLOYER FICA CONTRIBUTION	0.00	100.00
0201019	CLAY FIELD TRIPS	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	100.00
0201019	CLAY FIELD TRIPS	0232	CERS EMPLOYER CONTRIBUTION	0.00	800.00
0201019	CLAY FIELD TRIPS	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	15.00
0201019	CLAY FIELD TRIPS	0260	WORKMAN'S COMPENSATION	0.00	125.00
0201019 Total	CLAY FIELD TRIPS			0.00	1,140.00
0201022	CO-CURRICULAR SALARIES	0112	EXTRA SERVICE	0.00	3,000.00
0201022	CO-CURRICULAR SALARIES	0131	OTHER CLASSIFIED PAY	0.00	1,750.00
0201022	CO-CURRICULAR SALARIES	0221	EMPLOYER FICA CONTRIBUTION	0.00	108.50
0201022	CO-CURRICULAR SALARIES	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	68.88
0201022	CO-CURRICULAR SALARIES	0231	KTRS EMPLOYER CONTRIBUTION	0.00	300.00
0201022	CO-CURRICULAR SALARIES	0232	CERS EMPLOYER CONTRIBUTION	0.00	375.90
0201022	CO-CURRICULAR SALARIES	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	47.50
0201022	CO-CURRICULAR SALARIES	0260	WORKMAN'S COMPENSATION	0.00	25.18
0201022 Total	CO-CURRICULAR SALARIES			0.00	5,675.96
0201031	CLAY SBDM GUIDANCE DEPARTMENT	0110	CERTIFIED PERMANENT SALARY	2,233.33	54,400.00
0201031	CLAY SBDM GUIDANCE DEPARTMENT	0222	EMPLOYER MEDICARE CONTRIBUTION	31.22	788.80
0201031	CLAY SBDM GUIDANCE DEPARTMENT	0231	KTRS EMPLOYER CONTRIBUTION	67.00	1,632.00
0201031	CLAY SBDM GUIDANCE DEPARTMENT	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00
0201031	CLAY SBDM GUIDANCE DEPARTMENT	0260	WORKMAN'S COMPENSATION	11.84	288.32
0201031 Total	CLAY SBDM GUIDANCE DEPARTMENT			2,343.39	57,169.12
0201037	CLAY HEALTH SERVICES - NURSE	0130	CLASSIFIED REGULAR SALARY	0.00	10,135.13
0201037	CLAY HEALTH SERVICES - NURSE	0221	EMPLOYER FICA CONTRIBUTION	0.00	628.38
0201037	CLAY HEALTH SERVICES - NURSE	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	146.96
0201037	CLAY HEALTH SERVICES - NURSE	0232	CERS EMPLOYER CONTRIBUTION	0.00	2,438.51
0201037	CLAY HEALTH SERVICES - NURSE	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	15.00
0201037	CLAY HEALTH SERVICES - NURSE	0260	WORKMAN'S COMPENSATION	0.00	53.72
0201037 Total	CLAY HEALTH SERVICES - NURSE			0.00	13,417.70
0201043	SPEECH PATHOLOGY	0110	CERTIFIED PERMANENT SALARY	0.00	54,700.00
0201043	SPEECH PATHOLOGY	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	793.15
0201043	SPEECH PATHOLOGY	0231	KTRS EMPLOYER CONTRIBUTION	0.00	1,641.00
0201043	SPEECH PATHOLOGY	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00
0201043	SPEECH PATHOLOGY	0260	WORKMAN'S COMPENSATION	0.00	289.91
0201043 Total	SPEECH PATHOLOGY			0.00	57,484.06
0201059	CLAY SBDM LIBRARY	0110	CERTIFIED PERMANENT SALARY	1,970.83	47,300.00
0201059	CLAY SBDM LIBRARY	0222	EMPLOYER MEDICARE CONTRIBUTION	24.57	685.85
0201059	CLAY SBDM LIBRARY	0231	KTRS EMPLOYER CONTRIBUTION	59.12	1,419.00
0201059	CLAY SBDM LIBRARY	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00
0201059	CLAY SBDM LIBRARY	0260	WORKMAN'S COMPENSATION	10.45	250.69
0201059 Total	CLAY SBDM LIBRARY			2,064.97	49,715.54
0201077	CLAY SBDM PRINCIPALS OFFICE	0110	CERTIFIED PERMANENT SALARY	6,975.00	55,800.00
0201077	CLAY SBDM PRINCIPALS OFFICE	0130	CLASSIFIED REGULAR SALARY	1,655.80	34,364.88
0201077	CLAY SBDM PRINCIPALS OFFICE	0221	EMPLOYER FICA CONTRIBUTION	99.60	2,130.62
0201077	CLAY SBDM PRINCIPALS OFFICE	0222	EMPLOYER MEDICARE CONTRIBUTION	118.61	1,307.39
0201077	CLAY SBDM PRINCIPALS OFFICE	0231	KTRS EMPLOYER CONTRIBUTION	209.25	1,674.00
0201077	CLAY SBDM PRINCIPALS OFFICE	0232	CERS EMPLOYER CONTRIBUTION	398.38	8,268.19
0201077	CLAY SBDM PRINCIPALS OFFICE	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	180.00

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Org	Org Desc	Object	Object Desc		
0201077	CLAY SBDM PRINCIPALS OFFICE	0260	WORKMAN'S COMPENSATION	45.74	477.87
0201077 Total	CLAY SBDM PRINCIPALS OFFICE			9,502.38	104,202.95
0201087	CLAY SBDM OPERATIONS/MT.	0130	CLASSIFIED REGULAR SALARY	5,017.60	60,211.20
0201087	CLAY SBDM OPERATIONS/MT.	0221	EMPLOYER FICA CONTRIBUTION	283.63	3,733.09
0201087	CLAY SBDM OPERATIONS/MT.	0222	EMPLOYER MEDICARE CONTRIBUTION	66.32	873.06
0201087	CLAY SBDM OPERATIONS/MT.	0232	CERS EMPLOYER CONTRIBUTION	1,207.24	14,486.81
0201087	CLAY SBDM OPERATIONS/MT.	0253	KSBA UNEMPLOYMENT INSURANCE	14.76	240.00
0201087	CLAY SBDM OPERATIONS/MT.	0260	WORKMAN'S COMPENSATION	180.64	2,167.60
0201087 Total	CLAY SBDM OPERATIONS/MT.			6,770.19	81,711.76
0201118	CLAY SBDM REGULAR INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	13,493.33	346,690.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0113	OTHER CERTIFIED SALARY	83.33	2,000.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	0.00	13,104.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	0.00	812.45
0201118	CLAY SBDM REGULAR INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	178.95	5,246.01
0201118	CLAY SBDM REGULAR INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	407.30	10,460.70
0201118	CLAY SBDM REGULAR INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	0.00	3,152.82
0201118	CLAY SBDM REGULAR INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	31.22	560.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0260	WORKMAN'S COMPENSATION	71.97	1,917.51
0201118	CLAY SBDM REGULAR INSTRUCTION	0338	REGISTRATION FEES	0.00	500.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0444	COPIER RENTAL	1,103.49	7,000.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0559	OTHER PRINTING-REPORT CARDS	0.00	3,100.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0610	GENERAL SUPPLIES	0.00	4,262.33
0201118	CLAY SBDM REGULAR INSTRUCTION	0733	FURNITURE & FIXTURES	0.00	50.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0734	TECH-RELATED HARDWARE	0.00	1,000.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0840	CONTINGENCY	0.00	1,860.00
0201118	CLAY SBDM REGULAR INSTRUCTION	0899	OTHER MISCELLANEOUS	45.92	25,968.65
0201118 Total	CLAY SBDM REGULAR INSTRUCTION			15,415.51	427,684.47
0201121	SPECIAL EDUCATION INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	5,829.16	158,300.00
0201121	SPECIAL EDUCATION INSTRUCTION	0120	CERTIFIED SUBSTITUTE SALARY	139.50	0.00
0201121	SPECIAL EDUCATION INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	0.00	11,806.00
0201121	SPECIAL EDUCATION INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	0.00	731.98
0201121	SPECIAL EDUCATION INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	82.11	2,466.54
0201121	SPECIAL EDUCATION INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	179.06	4,749.00
0201121	SPECIAL EDUCATION INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	0.00	2,840.52
0201121	SPECIAL EDUCATION INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	16.98	240.00
0201121	SPECIAL EDUCATION INSTRUCTION	0260	WORKMAN'S COMPENSATION	31.64	901.56
0201121 Total	SPECIAL EDUCATION INSTRUCTION			6,278.45	182,035.60
0201918	CLAY REG. INSTRUCTION BOARD PD	0120	CERTIFIED SUBSTITUTE SALARY	0.00	10,000.00
0201918	CLAY REG. INSTRUCTION BOARD PD	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	6,000.00
0201918	CLAY REG. INSTRUCTION BOARD PD	0221	EMPLOYER FICA CONTRIBUTION	0.00	372.00
0201918	CLAY REG. INSTRUCTION BOARD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	232.00
0201918	CLAY REG. INSTRUCTION BOARD PD	0231	KTRS EMPLOYER CONTRIBUTION	0.00	300.00
0201918	CLAY REG. INSTRUCTION BOARD PD	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	160.00
0201918	CLAY REG. INSTRUCTION BOARD PD	0260	WORKMAN'S COMPENSATION	0.00	84.80
0201918	CLAY REG. INSTRUCTION BOARD PD	0532	TELEPHONE	1,023.67	5,000.00
0201918	CLAY REG. INSTRUCTION BOARD PD	0580	TRAVEL	0.00	1,500.00
0201918	CLAY REG. INSTRUCTION BOARD PD	0643	SUPPLEMENTARY BKS/STUDY GUIDES	0.00	(945.00)
0201918	CLAY REG. INSTRUCTION BOARD PD	0733	FURNITURE & FIXTURES	0.00	(1,242.26)
0201918 Total	CLAY REG. INSTRUCTION BOARD PD			1,023.67	21,461.54
0201931	CLAY GUIDANCE COUNSELOR BRD PD	0111	EXTENDED DAY	120.72	2,940.54
0201931	CLAY GUIDANCE COUNSELOR BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	1.69	42.64

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Org	Org Desc	Object	Object Desc		
0201931	CLAY GUIDANCE COUNSELOR BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	3.62	88.22
0201931	CLAY GUIDANCE COUNSELOR BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	20.00
0201931	CLAY GUIDANCE COUNSELOR BRD PD	0260	WORKMAN'S COMPENSATION	0.64	15.58
0201931 Total	CLAY GUIDANCE COUNSELOR BRD PD			126.67	3,106.98
0201959	CLAY LIBRARY BOARD PAID	0111	EXTENDED DAY	106.53	2,556.76
0201959	CLAY LIBRARY BOARD PAID	0222	EMPLOYER MEDICARE CONTRIBUTION	1.33	37.07
0201959	CLAY LIBRARY BOARD PAID	0231	KTRS EMPLOYER CONTRIBUTION	3.20	76.70
0201959	CLAY LIBRARY BOARD PAID	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	25.57
0201959	CLAY LIBRARY BOARD PAID	0260	WORKMAN'S COMPENSATION	0.56	13.55
0201959 Total	CLAY LIBRARY BOARD PAID			111.62	2,709.65
0201977	CLAY PRINCIPAL'S OFFICE BRD PD	0111	EXTENDED DAY	2,073.66	16,589.19
0201977	CLAY PRINCIPAL'S OFFICE BRD PD	0112	EXTRA SERVICE	886.56	6,674.00
0201977	CLAY PRINCIPAL'S OFFICE BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	40.44	337.31
0201977	CLAY PRINCIPAL'S OFFICE BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	88.80	0.00
0201977	CLAY PRINCIPAL'S OFFICE BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00
0201977	CLAY PRINCIPAL'S OFFICE BRD PD	0260	WORKMAN'S COMPENSATION	15.69	123.29
0201977 Total	CLAY PRINCIPAL'S OFFICE BRD PD			3,105.15	23,783.79
0201987	CLAY BUILDING O & M BRD PD	0131	OTHER CLASSIFIED PAY	0.00	2,500.00
0201987	CLAY BUILDING O & M BRD PD	0140	CLASSIFIED OVERTIME SALARY	0.00	2,500.00
0201987	CLAY BUILDING O & M BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	7,500.00
0201987	CLAY BUILDING O & M BRD PD	0221	EMPLOYER FICA CONTRIBUTION	0.00	775.00
0201987	CLAY BUILDING O & M BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	181.25
0201987	CLAY BUILDING O & M BRD PD	0232	CERS EMPLOYER CONTRIBUTION	0.00	3,007.50
0201987	CLAY BUILDING O & M BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	125.00
0201987	CLAY BUILDING O & M BRD PD	0260	WORKMAN'S COMPENSATION	0.00	450.00
0201987	CLAY BUILDING O & M BRD PD	0349	OTHER PROFESSIONAL SERVICES	12,346.61	17,500.00
0201987	CLAY BUILDING O & M BRD PD	0411	WATER/SEWAGE	93.24	4,000.00
0201987	CLAY BUILDING O & M BRD PD	0439	OTHER REPAIRS/MAINTENANCE	2,470.76	25,000.00
0201987	CLAY BUILDING O & M BRD PD	0621	NATURAL GAS	321.18	9,000.00
0201987	CLAY BUILDING O & M BRD PD	0622	ELECTRICITY	5,685.24	50,000.00
0201987 Total	CLAY BUILDING O & M BRD PD			20,917.03	122,538.75
0211918	WEBSTER COUNTY ALT. SCHOOL	0110	CERTIFIED PERMANENT SALARY	9,141.67	56,100.00
0211918	WEBSTER COUNTY ALT. SCHOOL	0111	EXTENDED DAY	1,326.69	10,613.51
0211918	WEBSTER COUNTY ALT. SCHOOL	0112	EXTRA SERVICE	737.82	5,902.50
0211918	WEBSTER COUNTY ALT. SCHOOL	0222	EMPLOYER MEDICARE CONTRIBUTION	157.77	1,052.93
0211918	WEBSTER COUNTY ALT. SCHOOL	0231	KTRS EMPLOYER CONTRIBUTION	336.19	2,178.48
0211918	WEBSTER COUNTY ALT. SCHOOL	0253	KSBA UNEMPLOYMENT INSURANCE	21.29	60.00
0211918	WEBSTER COUNTY ALT. SCHOOL	0260	WORKMAN'S COMPENSATION	59.37	384.86
0211918	WEBSTER COUNTY ALT. SCHOOL	0610	GENERAL SUPPLIES	0.00	1,335.64
0211918 Total	WEBSTER COUNTY ALT. SCHOOL			11,780.80	77,627.92
0501012	SBDM REG INSTRUCTION KG	0110	CERTIFIED PERMANENT SALARY	1,983.33	104,200.00
0501012	SBDM REG INSTRUCTION KG	0130	CLASSIFIED REGULAR SALARY	0.00	32,198.40
0501012	SBDM REG INSTRUCTION KG	0221	EMPLOYER FICA CONTRIBUTION	0.00	1,996.30
0501012	SBDM REG INSTRUCTION KG	0222	EMPLOYER MEDICARE CONTRIBUTION	25.36	1,977.78
0501012	SBDM REG INSTRUCTION KG	0231	KTRS EMPLOYER CONTRIBUTION	59.50	3,126.00
0501012	SBDM REG INSTRUCTION KG	0232	CERS EMPLOYER CONTRIBUTION	0.00	7,746.94
0501012	SBDM REG INSTRUCTION KG	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	240.00
0501012	SBDM REG INSTRUCTION KG	0260	WORKMAN'S COMPENSATION	10.51	722.91
0501012 Total	SBDM REG INSTRUCTION KG			2,078.70	152,208.33
0501019	DIXON FIELD TRIPS	0131	OTHER CLASSIFIED PAY	110.00	0.00
0501019	DIXON FIELD TRIPS	0221	EMPLOYER FICA CONTRIBUTION	6.82	100.00

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0501019	DIXON FIELD TRIPS	0222	EMPLOYER MEDICARE CONTRIBUTION	1.59	100.00
0501019	DIXON FIELD TRIPS	0232	CERS EMPLOYER CONTRIBUTION	26.47	400.00
0501019	DIXON FIELD TRIPS	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	15.00
0501019	DIXON FIELD TRIPS	0260	WORKMAN'S COMPENSATION	5.13	125.00
0501019	Total	DIXON FIELD TRIPS		150.01	740.00
0501022	CO-CURRICULAR SALARIES	0112	EXTRA SERVICE	0.00	4,750.00
0501022	CO-CURRICULAR SALARIES	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	68.88
0501022	CO-CURRICULAR SALARIES	0231	KTRS EMPLOYER CONTRIBUTION	0.00	475.00
0501022	CO-CURRICULAR SALARIES	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	47.50
0501022	CO-CURRICULAR SALARIES	0260	WORKMAN'S COMPENSATION	0.00	25.18
0501022	Total	CO-CURRICULAR SALARIES		0.00	5,366.56
0501043	SPEECH PATHOLOGY	0130	CLASSIFIED REGULAR SALARY	1,970.83	47,300.00
0501043	SPEECH PATHOLOGY	0222	EMPLOYER MEDICARE CONTRIBUTION	26.26	685.85
0501043	SPEECH PATHOLOGY	0231	KTRS EMPLOYER CONTRIBUTION	59.12	1,419.00
0501043	SPEECH PATHOLOGY	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00
0501043	SPEECH PATHOLOGY	0260	WORKMAN'S COMPENSATION	10.45	250.69
0501043	Total	SPEECH PATHOLOGY		2,066.66	49,715.54
0501059	DIXON SBDM LIBRARY	0110	CERTIFIED PERMANENT SALARY	2,291.67	55,000.00
0501059	DIXON SBDM LIBRARY	0222	EMPLOYER MEDICARE CONTRIBUTION	32.01	797.50
0501059	DIXON SBDM LIBRARY	0231	KTRS EMPLOYER CONTRIBUTION	68.75	1,650.00
0501059	DIXON SBDM LIBRARY	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00
0501059	DIXON SBDM LIBRARY	0260	WORKMAN'S COMPENSATION	12.14	291.50
0501059	Total	DIXON SBDM LIBRARY		2,404.57	57,799.00
0501077	DIXON SBDM PRINCIPALS OFFICE	0110	CERTIFIED PERMANENT SALARY	8,937.51	105,100.00
0501077	DIXON SBDM PRINCIPALS OFFICE	0130	CLASSIFIED REGULAR SALARY	2,125.10	37,909.62
0501077	DIXON SBDM PRINCIPALS OFFICE	0221	EMPLOYER FICA CONTRIBUTION	112.86	2,350.40
0501077	DIXON SBDM PRINCIPALS OFFICE	0222	EMPLOYER MEDICARE CONTRIBUTION	153.33	2,073.64
0501077	DIXON SBDM PRINCIPALS OFFICE	0231	KTRS EMPLOYER CONTRIBUTION	268.11	3,153.00
0501077	DIXON SBDM PRINCIPALS OFFICE	0232	CERS EMPLOYER CONTRIBUTION	511.30	9,121.05
0501077	DIXON SBDM PRINCIPALS OFFICE	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	240.00
0501077	DIXON SBDM PRINCIPALS OFFICE	0260	WORKMAN'S COMPENSATION	58.63	757.95
0501077	Total	DIXON SBDM PRINCIPALS OFFICE		12,166.84	160,705.66
0501087	DIXON SBDM OPERATIONS/MT.	0130	CLASSIFIED REGULAR SALARY	3,990.40	65,587.20
0501087	DIXON SBDM OPERATIONS/MT.	0221	EMPLOYER FICA CONTRIBUTION	219.38	4,066.41
0501087	DIXON SBDM OPERATIONS/MT.	0222	EMPLOYER MEDICARE CONTRIBUTION	51.30	951.01
0501087	DIXON SBDM OPERATIONS/MT.	0232	CERS EMPLOYER CONTRIBUTION	960.10	15,780.28
0501087	DIXON SBDM OPERATIONS/MT.	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	180.00
0501087	DIXON SBDM OPERATIONS/MT.	0260	WORKMAN'S COMPENSATION	143.66	2,361.14
0501087	Total	DIXON SBDM OPERATIONS/MT.		5,364.84	88,926.04
0501118	DIXON SBDM REGULAR INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	28,218.74	657,400.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	0.00	27,972.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	0.00	1,734.26
0501118	DIXON SBDM REGULAR INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	387.45	9,937.89
0501118	DIXON SBDM REGULAR INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	846.58	19,722.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	0.00	6,730.06
0501118	DIXON SBDM REGULAR INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	960.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0260	WORKMAN'S COMPENSATION	149.56	3,632.47
0501118	DIXON SBDM REGULAR INSTRUCTION	0338	REGISTRATION FEES	0.00	323.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0439	OTHER REPAIRS/MAINTENANCE	0.00	323.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0444	COPIER RENTAL	2,251.06	10,336.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0580	TRAVEL	0.00	323.00

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Org	Org Desc	Object	Object Desc	2020	CY Budget
0501118	DIXON SBDM REGULAR INSTRUCTION	0610	GENERAL SUPPLIES	0.00	12,920.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0630	FOOD	0.00	323.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0643	SUPPLEMENTARY BKS/STUDY GUIDES	0.00	1,615.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0733	FURNITURE & FIXTURES	0.00	323.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0734	TECH-RELATED HARDWARE	0.00	323.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0894	INSTRUCTIONAL FIELD TRIPS	0.00	1,292.00
0501118	DIXON SBDM REGULAR INSTRUCTION	0899	OTHER MISCELLANEOUS	0.00	13,191.02
0501118 Total	DIXON SBDM REGULAR INSTRUCTION			31,853.39	769,380.70
0501121	SPECIAL EDUCATION INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	7,008.33	132,600.00
0501121	SPECIAL EDUCATION INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	0.00	18,163.20
0501121	SPECIAL EDUCATION INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	0.00	1,126.12
0501121	SPECIAL EDUCATION INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	96.07	2,186.07
0501121	SPECIAL EDUCATION INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	210.25	3,978.00
0501121	SPECIAL EDUCATION INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	0.00	4,370.07
0501121	SPECIAL EDUCATION INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	14.83	240.00
0501121	SPECIAL EDUCATION INSTRUCTION	0260	WORKMAN'S COMPENSATION	37.15	799.04
0501121 Total	SPECIAL EDUCATION INSTRUCTION			7,366.63	163,462.50
0501918	DIXON REG. INSTRUCTION BRD PD	0120	CERTIFIED SUBSTITUTE SALARY	0.00	20,000.00
0501918	DIXON REG. INSTRUCTION BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	2,500.00
0501918	DIXON REG. INSTRUCTION BRD PD	0221	EMPLOYER FICA CONTRIBUTION	0.00	155.00
0501918	DIXON REG. INSTRUCTION BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	326.25
0501918	DIXON REG. INSTRUCTION BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	0.00	600.00
0501918	DIXON REG. INSTRUCTION BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	225.00
0501918	DIXON REG. INSTRUCTION BRD PD	0260	WORKMAN'S COMPENSATION	0.00	119.25
0501918	DIXON REG. INSTRUCTION BRD PD	0532	TELEPHONE	479.85	2,500.00
0501918	DIXON REG. INSTRUCTION BRD PD	0580	TRAVEL	0.00	250.00
0501918 Total	DIXON REG. INSTRUCTION BRD PD			479.85	26,675.50
0501959	DIXON LIBRARY BOARD PAID	0111	EXTENDED DAY	123.87	2,972.97
0501959	DIXON LIBRARY BOARD PAID	0222	EMPLOYER MEDICARE CONTRIBUTION	1.73	43.11
0501959	DIXON LIBRARY BOARD PAID	0231	KTRS EMPLOYER CONTRIBUTION	3.72	89.19
0501959	DIXON LIBRARY BOARD PAID	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	29.72
0501959	DIXON LIBRARY BOARD PAID	0260	WORKMAN'S COMPENSATION	0.66	15.76
0501959 Total	DIXON LIBRARY BOARD PAID			129.98	3,150.75
0501777	DIXON PRINCIPALS OFFICE BRD PD	0111	EXTENDED DAY	2,146.28	18,986.48
0501777	DIXON PRINCIPALS OFFICE BRD PD	0112	EXTRA SERVICE	966.87	7,735.00
0501777	DIXON PRINCIPALS OFFICE BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	44.24	387.46
0501777	DIXON PRINCIPALS OFFICE BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	93.41	801.64
0501777	DIXON PRINCIPALS OFFICE BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00
0501777	DIXON PRINCIPALS OFFICE BRD PD	0260	WORKMAN'S COMPENSATION	16.50	141.62
0501777 Total	DIXON PRINCIPALS OFFICE BRD PD			3,267.30	28,112.20
0501987	DIXON BUILDING O & M BRD PD	0131	OTHER CLASSIFIED PAY	0.00	2,000.00
0501987	DIXON BUILDING O & M BRD PD	0140	CLASSIFIED OVERTIME SALARY	0.00	500.00
0501987	DIXON BUILDING O & M BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	2,000.00
0501987	DIXON BUILDING O & M BRD PD	0221	EMPLOYER FICA CONTRIBUTION	0.00	353.40
0501987	DIXON BUILDING O & M BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	82.65
0501987	DIXON BUILDING O & M BRD PD	0232	CERS EMPLOYER CONTRIBUTION	0.00	429.60
0501987	DIXON BUILDING O & M BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	94.20
0501987	DIXON BUILDING O & M BRD PD	0260	WORKMAN'S COMPENSATION	0.00	216.00
0501987	DIXON BUILDING O & M BRD PD	0349	OTHER PROFESSIONAL SERVICES	162.70	5,000.00
0501987	DIXON BUILDING O & M BRD PD	0411	WATER/SEWAGE	251.26	6,000.00
0501987	DIXON BUILDING O & M BRD PD	0439	OTHER REPAIRS/MAINTENANCE	595.91	7,500.00

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0501987	DIXON BUILDING O & M BRD PD	0621	NATURAL GAS	78.09	1,500.00
0501987	DIXON BUILDING O & M BRD PD	0622	ELECTRICITY	3,255.77	37,000.00
0501987	Total		DIXON BUILDING O & M BRD PD	4,343.73	62,675.85
0601012	SBDM REG INSTRUCTION KG	0110	CERTIFIED PERMANENT SALARY	3,575.00	85,800.00
0601012	SBDM REG INSTRUCTION KG	0130	CLASSIFIED REGULAR SALARY	0.00	26,208.00
0601012	SBDM REG INSTRUCTION KG	0221	EMPLOYER FICA CONTRIBUTION	0.00	1,640.52
0601012	SBDM REG INSTRUCTION KG	0222	EMPLOYER MEDICARE CONTRIBUTION	51.24	1,627.77
0601012	SBDM REG INSTRUCTION KG	0231	KTRS EMPLOYER CONTRIBUTION	107.25	2,574.00
0601012	SBDM REG INSTRUCTION KG	0232	CERS EMPLOYER CONTRIBUTION	0.00	6,366.28
0601012	SBDM REG INSTRUCTION KG	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	240.00
0601012	SBDM REG INSTRUCTION KG	0260	WORKMAN'S COMPENSATION	18.95	594.98
0601012	Total		SBDM REG INSTRUCTION KG	3,752.44	125,051.55
0601019	PROVIDENCE FIELD TRIPS	0221	EMPLOYER FICA CONTRIBUTION	0.00	100.00
0601019	PROVIDENCE FIELD TRIPS	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	100.00
0601019	PROVIDENCE FIELD TRIPS	0232	CERS EMPLOYER CONTRIBUTION	0.00	800.00
0601019	PROVIDENCE FIELD TRIPS	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	15.00
0601019	PROVIDENCE FIELD TRIPS	0260	WORKMAN'S COMPENSATION	0.00	125.00
0601019	Total		PROVIDENCE FIELD TRIPS	0.00	1,140.00
0601022	CO-CURRICULAR SALARIES	0112	EXTRA SERVICE	0.00	3,000.00
0601022	CO-CURRICULAR SALARIES	0131	OTHER CLASSIFIED PAY	0.00	1,750.00
0601022	CO-CURRICULAR SALARIES	0221	EMPLOYER FICA CONTRIBUTION	0.00	108.50
0601022	CO-CURRICULAR SALARIES	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	68.88
0601022	CO-CURRICULAR SALARIES	0231	KTRS EMPLOYER CONTRIBUTION	0.00	300.00
0601022	CO-CURRICULAR SALARIES	0232	CERS EMPLOYER CONTRIBUTION	0.00	375.90
0601022	CO-CURRICULAR SALARIES	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	47.50
0601022	CO-CURRICULAR SALARIES	0260	WORKMAN'S COMPENSATION	0.00	25.18
0601022	Total		CO-CURRICULAR SALARIES	0.00	5,675.96
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0110	CERTIFIED PERMANENT SALARY	2,187.50	52,500.00
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0222	EMPLOYER MEDICARE CONTRIBUTION	29.94	761.25
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0231	KTRS EMPLOYER CONTRIBUTION	65.62	1,575.00
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0260	WORKMAN'S COMPENSATION	11.59	278.25
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0580	TRAVEL	0.00	200.00
0601031	PROVIDENCE SBDM GUIDANCE DEPT	0610	GENERAL SUPPLIES	0.00	500.00
0601031	Total		PROVIDENCE SBDM GUIDANCE DEPT	2,294.65	55,874.50
0601043	SPEECH PATHOLOGY	0110	CERTIFIED PERMANENT SALARY	2,233.33	53,600.00
0601043	SPEECH PATHOLOGY	0222	EMPLOYER MEDICARE CONTRIBUTION	31.85	777.20
0601043	SPEECH PATHOLOGY	0231	KTRS EMPLOYER CONTRIBUTION	67.00	1,608.00
0601043	SPEECH PATHOLOGY	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00
0601043	SPEECH PATHOLOGY	0260	WORKMAN'S COMPENSATION	11.84	284.08
0601043	Total		SPEECH PATHOLOGY	2,344.02	56,329.28
0601059	PROVIDENCE SBDM LIBRARY	0110	CERTIFIED PERMANENT SALARY	1,729.17	47,300.00
0601059	PROVIDENCE SBDM LIBRARY	0222	EMPLOYER MEDICARE CONTRIBUTION	25.07	685.85
0601059	PROVIDENCE SBDM LIBRARY	0231	KTRS EMPLOYER CONTRIBUTION	51.88	1,419.00
0601059	PROVIDENCE SBDM LIBRARY	0253	KSBA UNEMPLOYMENT INSURANCE	17.30	120.00
0601059	PROVIDENCE SBDM LIBRARY	0260	WORKMAN'S COMPENSATION	9.16	250.69
0601059	PROVIDENCE SBDM LIBRARY	0641	LIBRARY BOOKS	0.00	500.00
0601059	Total		PROVIDENCE SBDM LIBRARY	1,832.58	50,275.54
0601077	PROV SBDM PRINCIPALS OFFICE	0110	CERTIFIED PERMANENT SALARY	7,074.99	56,600.00
0601077	PROV SBDM PRINCIPALS OFFICE	0130	CLASSIFIED REGULAR SALARY	2,183.76	39,436.40
0601077	PROV SBDM PRINCIPALS OFFICE	0221	EMPLOYER FICA CONTRIBUTION	128.04	2,445.03

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0601077	PROV SBDM PRINCIPALS OFFICE	0222	EMPLOYER MEDICARE CONTRIBUTION	125.70	1,392.52
0601077	PROV SBDM PRINCIPALS OFFICE	0231	KTRS EMPLOYER CONTRIBUTION	212.25	1,698.00
0601077	PROV SBDM PRINCIPALS OFFICE	0232	CERS EMPLOYER CONTRIBUTION	525.42	9,488.30
0601077	PROV SBDM PRINCIPALS OFFICE	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	180.00
0601077	PROV SBDM PRINCIPALS OFFICE	0260	WORKMAN'S COMPENSATION	49.08	509.00
0601077	PROV SBDM PRINCIPALS OFFICE	0338	REGISTRATION FEES	0.00	500.00
0601077	PROV SBDM PRINCIPALS OFFICE	0439	OTHER REPAIRS/MAINTENANCE	0.00	400.00
0601077	PROV SBDM PRINCIPALS OFFICE	0580	TRAVEL	0.00	350.00
0601077	PROV SBDM PRINCIPALS OFFICE	0610	GENERAL SUPPLIES	0.00	1,000.00
0601077	PROV SBDM PRINCIPALS OFFICE	0733	FURNITURE & FIXTURES	0.00	500.00
0601077 Total	PROV SBDM PRINCIPALS OFFICE			10,299.24	114,499.25
0601087	PROV SBDM OPERATIONS/MT	0130	CLASSIFIED REGULAR SALARY	4,889.60	65,587.20
0601087	PROV SBDM OPERATIONS/MT	0221	EMPLOYER FICA CONTRIBUTION	293.92	4,066.41
0601087	PROV SBDM OPERATIONS/MT	0222	EMPLOYER MEDICARE CONTRIBUTION	68.74	951.01
0601087	PROV SBDM OPERATIONS/MT	0232	CERS EMPLOYER CONTRIBUTION	1,176.46	15,780.28
0601087	PROV SBDM OPERATIONS/MT	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	180.00
0601087	PROV SBDM OPERATIONS/MT	0260	WORKMAN'S COMPENSATION	176.02	2,361.14
0601087 Total	PROV SBDM OPERATIONS/MT			6,604.74	88,926.04
0601118	PROV SBDM REG INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	19,463.74	473,050.00
0601118	PROV SBDM REG INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	0.00	12,222.00
0601118	PROV SBDM REG INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	0.00	757.76
0601118	PROV SBDM REG INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	270.09	7,036.44
0601118	PROV SBDM REG INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	583.91	14,191.50
0601118	PROV SBDM REG INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	0.00	2,940.61
0601118	PROV SBDM REG INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	30.91	720.00
0601118	PROV SBDM REG INSTRUCTION	0260	WORKMAN'S COMPENSATION	103.16	2,571.94
0601118	PROV SBDM REG INSTRUCTION	0338	REGISTRATION FEES	75.00	600.00
0601118	PROV SBDM REG INSTRUCTION	0444	COPIER RENTAL	1,475.65	6,500.00
0601118	PROV SBDM REG INSTRUCTION	0559	OTHER PRINTING-REPORT CARDS	0.00	1,000.00
0601118	PROV SBDM REG INSTRUCTION	0580	TRAVEL	0.00	600.00
0601118	PROV SBDM REG INSTRUCTION	0610	GENERAL SUPPLIES	0.00	7,400.00
0601118	PROV SBDM REG INSTRUCTION	0697	OTHER SUPPLIES & MATERIALS	0.00	1,000.00
0601118	PROV SBDM REG INSTRUCTION	0733	FURNITURE & FIXTURES	0.00	465.04
0601118	PROV SBDM REG INSTRUCTION	0734	TECH-RELATED HARDWARE	0.00	1,500.00
0601118	PROV SBDM REG INSTRUCTION	0840	CONTINGENCY	0.00	1,500.00
0601118	PROV SBDM REG INSTRUCTION	0894	INSTRUCTIONAL FIELD TRIPS	0.00	1,300.00
0601118	PROV SBDM REG INSTRUCTION	0899	OTHER MISCELLANEOUS	1,681.06	7,349.19
0601118 Total	PROV SBDM REG INSTRUCTION			23,683.52	542,704.48
0601121	SPECIAL EDUCATION INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	6,116.67	146,800.00
0601121	SPECIAL EDUCATION INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	84.78	2,128.60
0601121	SPECIAL EDUCATION INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	183.51	4,404.00
0601121	SPECIAL EDUCATION INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	180.00
0601121	SPECIAL EDUCATION INSTRUCTION	0260	WORKMAN'S COMPENSATION	32.42	778.04
0601121 Total	SPECIAL EDUCATION INSTRUCTION			6,417.38	154,290.64
0601918	PROV REG INSTRUCTION BRD PD	0120	CERTIFIED SUBSTITUTE SALARY	0.00	20,000.00
0601918	PROV REG INSTRUCTION BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	5,000.00
0601918	PROV REG INSTRUCTION BRD PD	0221	EMPLOYER FICA CONTRIBUTION	0.00	310.00
0601918	PROV REG INSTRUCTION BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	362.50
0601918	PROV REG INSTRUCTION BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	0.00	2,000.00
0601918	PROV REG INSTRUCTION BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	250.00
0601918	PROV REG INSTRUCTION BRD PD	0260	WORKMAN'S COMPENSATION	0.00	132.50

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Org	Org Desc	Object	Object Desc		
0601918	PROV REG INSTRUCTION BRD PD	0532	TELEPHONE	751.04	4,000.00
0601918 Total	PROV REG INSTRUCTION BRD PD			751.04	32,055.00
0601931	PROV GUIDANCE COUNSELOR BD PD	0111	EXTENDED DAY	118.24	2,837.84
0601931	PROV GUIDANCE COUNSELOR BD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	1.62	41.15
0601931	PROV GUIDANCE COUNSELOR BD PD	0231	KTRS EMPLOYER CONTRIBUTION	3.55	85.14
0601931	PROV GUIDANCE COUNSELOR BD PD	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	28.37
0601931	PROV GUIDANCE COUNSELOR BD PD	0260	WORKMAN'S COMPENSATION	0.63	15.04
0601931 Total	PROV GUIDANCE COUNSELOR BD PD			124.04	3,007.54
0601959	PROV LIBRARY BOARD PD	0111	EXTENDED DAY	93.47	2,556.76
0601959	PROV LIBRARY BOARD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	1.36	37.07
0601959	PROV LIBRARY BOARD PD	0231	KTRS EMPLOYER CONTRIBUTION	2.80	76.70
0601959	PROV LIBRARY BOARD PD	0253	KSBA UNEMPLOYMENT INSURANCE	0.93	25.57
0601959	PROV LIBRARY BOARD PD	0260	WORKMAN'S COMPENSATION	0.50	13.55
0601959 Total	PROV LIBRARY BOARD PD			99.06	2,709.65
0601977	PROV PRINCIPALS OFFICE BD PD	0111	EXTENDED DAY	2,103.39	16,827.02
0601977	PROV PRINCIPALS OFFICE BD PD	0112	EXTRA SERVICE	890.31	6,698.00
0601977	PROV PRINCIPALS OFFICE BD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	40.50	341.11
0601977	PROV PRINCIPALS OFFICE BD PD	0231	KTRS EMPLOYER CONTRIBUTION	89.82	705.75
0601977	PROV PRINCIPALS OFFICE BD PD	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00
0601977	PROV PRINCIPALS OFFICE BD PD	0260	WORKMAN'S COMPENSATION	15.87	124.68
0601977 Total	PROV PRINCIPALS OFFICE BD PD			3,139.89	24,756.56
0601987	PROV BUILDING O & M BD PAID	0131	OTHER CLASSIFIED PAY	400.00	7,000.00
0601987	PROV BUILDING O & M BD PAID	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	1,000.00
0601987	PROV BUILDING O & M BD PAID	0221	EMPLOYER FICA CONTRIBUTION	24.80	496.00
0601987	PROV BUILDING O & M BD PAID	0222	EMPLOYER MEDICARE CONTRIBUTION	5.80	116.00
0601987	PROV BUILDING O & M BD PAID	0232	CERS EMPLOYER CONTRIBUTION	96.24	1,924.80
0601987	PROV BUILDING O & M BD PAID	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	80.00
0601987	PROV BUILDING O & M BD PAID	0260	WORKMAN'S COMPENSATION	14.40	288.00
0601987	PROV BUILDING O & M BD PAID	0349	OTHER PROFESSIONAL SERVICES	981.86	12,500.00
0601987	PROV BUILDING O & M BD PAID	0411	WATER/SEWAGE	90.50	5,000.00
0601987	PROV BUILDING O & M BD PAID	0439	OTHER REPAIRS/MAINTENANCE	4,597.48	45,000.00
0601987	PROV BUILDING O & M BD PAID	0621	NATURAL GAS	41.70	10,000.00
0601987	PROV BUILDING O & M BD PAID	0622	ELECTRICITY	4,213.87	47,000.00
0601987 Total	PROV BUILDING O & M BD PAID			10,466.65	130,404.80
0901012	SBDM REG INSTRUCTION KG	0110	CERTIFIED PERMANENT SALARY	5,008.33	120,200.00
0901012	SBDM REG INSTRUCTION KG	0130	CLASSIFIED REGULAR SALARY	0.00	28,476.00
0901012	SBDM REG INSTRUCTION KG	0221	EMPLOYER FICA CONTRIBUTION	0.00	1,765.51
0901012	SBDM REG INSTRUCTION KG	0222	EMPLOYER MEDICARE CONTRIBUTION	68.72	2,155.80
0901012	SBDM REG INSTRUCTION KG	0231	KTRS EMPLOYER CONTRIBUTION	150.25	3,606.00
0901012	SBDM REG INSTRUCTION KG	0232	CERS EMPLOYER CONTRIBUTION	0.00	6,851.33
0901012	SBDM REG INSTRUCTION KG	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	300.00
0901012	SBDM REG INSTRUCTION KG	0260	WORKMAN'S COMPENSATION	26.54	787.98
0901012 Total	SBDM REG INSTRUCTION KG			5,253.84	164,142.62
0901019	SEBREE FIELD TRIP	0221	EMPLOYER FICA CONTRIBUTION	0.00	100.00
0901019	SEBREE FIELD TRIP	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	100.00
0901019	SEBREE FIELD TRIP	0232	CERS EMPLOYER CONTRIBUTION	0.00	800.00
0901019	SEBREE FIELD TRIP	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	15.00
0901019	SEBREE FIELD TRIP	0260	WORKMAN'S COMPENSATION	0.00	125.00
0901019 Total	SEBREE FIELD TRIP			0.00	1,140.00
0901022	CO-CURRICULAR SALARIES	0112	EXTRA SERVICE	0.00	4,750.00
0901022	CO-CURRICULAR SALARIES	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	68.88

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0901022	CO-CURRICULAR SALARIES	0231	KTRS EMPLOYER CONTRIBUTION	0.00	475.00
0901022	CO-CURRICULAR SALARIES	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	47.50
0901022	CO-CURRICULAR SALARIES	0260	WORKMAN'S COMPENSATION	0.00	25.18
0901022 Total	CO-CURRICULAR SALARIES			0.00	5,366.56
0901031	SEBREE SBDM GUIDANCE DEPARTMEN	0110	CERTIFIED PERMANENT SALARY	2,100.00	50,400.00
0901031	SEBREE SBDM GUIDANCE DEPARTMEN	0222	EMPLOYER MEDICARE CONTRIBUTION	29.58	730.80
0901031	SEBREE SBDM GUIDANCE DEPARTMEN	0231	KTRS EMPLOYER CONTRIBUTION	63.00	1,512.00
0901031	SEBREE SBDM GUIDANCE DEPARTMEN	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00
0901031	SEBREE SBDM GUIDANCE DEPARTMEN	0260	WORKMAN'S COMPENSATION	11.13	267.12
0901031	SEBREE SBDM GUIDANCE DEPARTMEN	0580	TRAVEL	0.00	300.00
0901031 Total	SEBREE SBDM GUIDANCE DEPARTMEN			2,203.71	53,269.92
0901037	SEBREE HEALTH SERVICES - NURSE	0130	CLASSIFIED REGULAR SALARY	0.00	10,135.13
0901037	SEBREE HEALTH SERVICES - NURSE	0221	EMPLOYER FICA CONTRIBUTION	0.00	628.38
0901037	SEBREE HEALTH SERVICES - NURSE	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	146.96
0901037	SEBREE HEALTH SERVICES - NURSE	0232	CERS EMPLOYER CONTRIBUTION	0.00	2,438.51
0901037	SEBREE HEALTH SERVICES - NURSE	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	15.00
0901037	SEBREE HEALTH SERVICES - NURSE	0260	WORKMAN'S COMPENSATION	0.00	53.72
0901037 Total	SEBREE HEALTH SERVICES - NURSE			0.00	13,417.70
0901043	SPEECH PATHOLOGY	0110	CERTIFIED PERMANENT SALARY	2,279.17	0.00
0901043	SPEECH PATHOLOGY	0222	EMPLOYER MEDICARE CONTRIBUTION	30.84	0.00
0901043	SPEECH PATHOLOGY	0231	KTRS EMPLOYER CONTRIBUTION	68.38	0.00
0901043	SPEECH PATHOLOGY	0260	WORKMAN'S COMPENSATION	12.08	0.00
0901043 Total	SPEECH PATHOLOGY			2,390.47	0.00
0901059	SEBREE SBDM LIBRARY	0110	CERTIFIED PERMANENT SALARY	2,037.50	48,900.00
0901059	SEBREE SBDM LIBRARY	0222	EMPLOYER MEDICARE CONTRIBUTION	28.66	709.05
0901059	SEBREE SBDM LIBRARY	0231	KTRS EMPLOYER CONTRIBUTION	61.13	1,467.00
0901059	SEBREE SBDM LIBRARY	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00
0901059	SEBREE SBDM LIBRARY	0260	WORKMAN'S COMPENSATION	10.80	259.17
0901059	SEBREE SBDM LIBRARY	0610	GENERAL SUPPLIES	0.00	200.00
0901059 Total	SEBREE SBDM LIBRARY			2,138.09	51,595.22
0901077	SEBREE SBDM PRINCIPALS OFFICE	0110	CERTIFIED PERMANENT SALARY	6,225.00	52,500.00
0901077	SEBREE SBDM PRINCIPALS OFFICE	0130	CLASSIFIED REGULAR SALARY	1,890.44	35,916.40
0901077	SEBREE SBDM PRINCIPALS OFFICE	0221	EMPLOYER FICA CONTRIBUTION	117.20	2,226.82
0901077	SEBREE SBDM PRINCIPALS OFFICE	0222	EMPLOYER MEDICARE CONTRIBUTION	117.69	1,282.04
0901077	SEBREE SBDM PRINCIPALS OFFICE	0231	KTRS EMPLOYER CONTRIBUTION	186.75	1,575.00
0901077	SEBREE SBDM PRINCIPALS OFFICE	0232	CERS EMPLOYER CONTRIBUTION	454.84	8,641.49
0901077	SEBREE SBDM PRINCIPALS OFFICE	0253	KSBA UNEMPLOYMENT INSURANCE	41.44	240.00
0901077	SEBREE SBDM PRINCIPALS OFFICE	0260	WORKMAN'S COMPENSATION	43.02	468.61
0901077	SEBREE SBDM PRINCIPALS OFFICE	0338	REGISTRATION FEES	0.00	500.00
0901077	SEBREE SBDM PRINCIPALS OFFICE	0439	OTHER REPAIRS/MAINTENANCE	0.00	100.00
0901077	SEBREE SBDM PRINCIPALS OFFICE	0580	TRAVEL	0.00	850.00
0901077	SEBREE SBDM PRINCIPALS OFFICE	0610	GENERAL SUPPLIES	0.00	500.00
0901077	SEBREE SBDM PRINCIPALS OFFICE	0733	FURNITURE & FIXTURES	0.00	847.83
0901077 Total	SEBREE SBDM PRINCIPALS OFFICE			9,076.38	105,648.19
0901087	SEBREE SBDM OPERATIONS/MT.	0130	CLASSIFIED REGULAR SALARY	4,825.60	57,907.20
0901087	SEBREE SBDM OPERATIONS/MT.	0221	EMPLOYER FICA CONTRIBUTION	249.38	3,590.25
0901087	SEBREE SBDM OPERATIONS/MT.	0222	EMPLOYER MEDICARE CONTRIBUTION	58.32	839.65
0901087	SEBREE SBDM OPERATIONS/MT.	0232	CERS EMPLOYER CONTRIBUTION	1,161.06	13,932.47
0901087	SEBREE SBDM OPERATIONS/MT.	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	180.00
0901087	SEBREE SBDM OPERATIONS/MT.	0260	WORKMAN'S COMPENSATION	173.74	2,084.66
0901087 Total	SEBREE SBDM OPERATIONS/MT.			6,468.10	78,534.23

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1 - GENERAL FUND				2020	CY Budget
Org	Org Desc	Object	Object Desc		
0901118	SEBREE SBDM REG. INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	27,019.98	666,100.00
0901118	SEBREE SBDM REG. INSTRUCTION	0113	OTHER CERTIFIED SALARY	83.33	2,000.00
0901118	SEBREE SBDM REG. INSTRUCTION	0120	CERTIFIED SUBSTITUTE SALARY	0.00	800.00
0901118	SEBREE SBDM REG. INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	0.00	45,622.00
0901118	SEBREE SBDM REG. INSTRUCTION	0131	OTHER CLASSIFIED PAY	0.00	4,500.00
0901118	SEBREE SBDM REG. INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	0.00	2,828.56
0901118	SEBREE SBDM REG. INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	378.02	10,348.97
0901118	SEBREE SBDM REG. INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	813.12	20,043.00
0901118	SEBREE SBDM REG. INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	0.00	10,976.65
0901118	SEBREE SBDM REG. INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	26.66	980.00
0901118	SEBREE SBDM REG. INSTRUCTION	0260	WORKMAN'S COMPENSATION	143.64	3,782.73
0901118	SEBREE SBDM REG. INSTRUCTION	0338	REGISTRATION FEES	0.00	500.00
0901118	SEBREE SBDM REG. INSTRUCTION	0444	COPIER RENTAL	1,961.98	16,000.00
0901118	SEBREE SBDM REG. INSTRUCTION	0559	OTHER PRINTING-REPORT CARDS	0.00	500.00
0901118	SEBREE SBDM REG. INSTRUCTION	0580	TRAVEL	0.00	385.00
0901118	SEBREE SBDM REG. INSTRUCTION	0610	GENERAL SUPPLIES	0.00	2,500.00
0901118	SEBREE SBDM REG. INSTRUCTION	0630	FOOD	0.00	1,100.00
0901118	SEBREE SBDM REG. INSTRUCTION	0643	SUPPLEMENTARY BKS/STUDY GUIDES	0.00	600.00
0901118	SEBREE SBDM REG. INSTRUCTION	0733	FURNITURE & FIXTURES	0.00	825.00
0901118	SEBREE SBDM REG. INSTRUCTION	0734	TECH-RELATED HARDWARE	0.00	2,850.00
0901118	SEBREE SBDM REG. INSTRUCTION	0840	CONTINGENCY	0.00	1,790.00
0901118	SEBREE SBDM REG. INSTRUCTION	0899	OTHER MISCELLANEOUS	0.00	17,500.87
0901118	Total	SEBREE SBDM REG. INSTRUCTION		30,426.73	812,532.78
0901121	SPECIAL EDUCATION INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	4,568.75	113,050.00
0901121	SPECIAL EDUCATION INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	0.00	11,919.60
0901121	SPECIAL EDUCATION INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	0.00	739.02
0901121	SPECIAL EDUCATION INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	63.27	1,812.06
0901121	SPECIAL EDUCATION INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	137.06	3,391.50
0901121	SPECIAL EDUCATION INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	0.00	2,867.86
0901121	SPECIAL EDUCATION INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	240.00
0901121	SPECIAL EDUCATION INSTRUCTION	0260	WORKMAN'S COMPENSATION	24.22	662.34
0901121	Total	SPECIAL EDUCATION INSTRUCTION		4,793.30	134,682.38
0901918	SEBREE REG. INSTRUCTION BRD PD	0113	OTHER CERTIFIED SALARY	0.00	2,000.00
0901918	SEBREE REG. INSTRUCTION BRD PD	0120	CERTIFIED SUBSTITUTE SALARY	0.00	20,000.00
0901918	SEBREE REG. INSTRUCTION BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	3,000.00
0901918	SEBREE REG. INSTRUCTION BRD PD	0221	EMPLOYER FICA CONTRIBUTION	0.00	186.00
0901918	SEBREE REG. INSTRUCTION BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	1,233.23
0901918	SEBREE REG. INSTRUCTION BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	0.00	2,461.50
0901918	SEBREE REG. INSTRUCTION BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	850.50
0901918	SEBREE REG. INSTRUCTION BRD PD	0260	WORKMAN'S COMPENSATION	0.00	450.77
0901918	SEBREE REG. INSTRUCTION BRD PD	0532	TELEPHONE	568.90	5,000.00
0901918	Total	SEBREE REG. INSTRUCTION BRD PD		568.90	35,182.00
0901931	SEBREE GUIDANCE COUNSELOR BRD	0111	EXTENDED DAY	113.51	2,724.32
0901931	SEBREE GUIDANCE COUNSELOR BRD	0222	EMPLOYER MEDICARE CONTRIBUTION	1.60	39.50
0901931	SEBREE GUIDANCE COUNSELOR BRD	0231	KTRS EMPLOYER CONTRIBUTION	3.41	81.73
0901931	SEBREE GUIDANCE COUNSELOR BRD	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	27.24
0901931	SEBREE GUIDANCE COUNSELOR BRD	0260	WORKMAN'S COMPENSATION	0.60	14.44
0901931	Total	SEBREE GUIDANCE COUNSELOR BRD		119.12	2,887.23
0901959	SEBREE LIBRARY BOARD PAID	0111	EXTENDED DAY	110.14	2,643.24
0901959	SEBREE LIBRARY BOARD PAID	0222	EMPLOYER MEDICARE CONTRIBUTION	1.55	38.33
0901959	SEBREE LIBRARY BOARD PAID	0231	KTRS EMPLOYER CONTRIBUTION	3.30	79.30

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Org	Org Desc	Object	Object Desc		
0901959	SEBREE LIBRARY BOARD PAID	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	26.43
0901959	SEBREE LIBRARY BOARD PAID	0260	WORKMAN'S COMPENSATION	0.58	14.01
0901959 Total	SEBREE LIBRARY BOARD PAID			115.57	2,801.31
0901977	SEBREE PRIN. OFFICE BRD PD	0111	EXTENDED DAY	1,850.67	15,608.11
0901977	SEBREE PRIN. OFFICE BRD PD	0112	EXTRA SERVICE	936.24	9,625.00
0901977	SEBREE PRIN. OFFICE BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	40.41	365.88
0901977	SEBREE PRIN. OFFICE BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	83.61	756.99
0901977	SEBREE PRIN. OFFICE BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	18.56	60.00
0901977	SEBREE PRIN. OFFICE BRD PD	0260	WORKMAN'S COMPENSATION	14.76	133.74
0901977 Total	SEBREE PRIN. OFFICE BRD PD			2,944.25	26,549.72
0901987	SEBREE BUILDING O & M BRD PD	0131	OTHER CLASSIFIED PAY	0.00	2,000.00
0901987	SEBREE BUILDING O & M BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	5,000.00
0901987	SEBREE BUILDING O & M BRD PD	0221	EMPLOYER FICA CONTRIBUTION	0.00	434.00
0901987	SEBREE BUILDING O & M BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	101.50
0901987	SEBREE BUILDING O & M BRD PD	0232	CERS EMPLOYER CONTRIBUTION	0.00	429.60
0901987	SEBREE BUILDING O & M BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	70.00
0901987	SEBREE BUILDING O & M BRD PD	0260	WORKMAN'S COMPENSATION	0.00	252.00
0901987	SEBREE BUILDING O & M BRD PD	0349	OTHER PROFESSIONAL SERVICES	850.00	16,000.00
0901987	SEBREE BUILDING O & M BRD PD	0411	WATER/SEWAGE	420.29	14,000.00
0901987	SEBREE BUILDING O & M BRD PD	0439	OTHER REPAIRS/MAINTENANCE	3,540.48	30,000.00
0901987	SEBREE BUILDING O & M BRD PD	0621	NATURAL GAS	958.31	10,000.00
0901987	SEBREE BUILDING O & M BRD PD	0622	ELECTRICITY	7,034.22	55,000.00
0901987 Total	SEBREE BUILDING O & M BRD PD			12,803.30	133,287.10
1201987	WCHS ANNEX	0349	OTHER PROFESSIONAL SERVICES	1,243.72	5,000.00
1201987	WCHS ANNEX	0411	WATER/SEWAGE	452.26	10,000.00
1201987	WCHS ANNEX	0439	OTHER REPAIRS/MAINTENANCE	4,247.31	20,000.00
1201987	WCHS ANNEX	0610	GENERAL SUPPLIES	0.00	1,000.00
1201987	WCHS ANNEX	0621	NATURAL GAS	155.53	6,000.00
1201987	WCHS ANNEX	0622	ELECTRICITY	4,942.18	55,000.00
1201987 Total	WCHS ANNEX			11,041.00	97,000.00
1251019	WCMS Field Trips	0221	EMPLOYER FICA CONTRIBUTION	0.00	100.00
1251019	WCMS Field Trips	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	100.00
1251019	WCMS Field Trips	0232	CERS EMPLOYER CONTRIBUTION	0.00	800.00
1251019	WCMS Field Trips	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	50.00
1251019	WCMS Field Trips	0260	WORKMAN'S COMPENSATION	0.00	100.00
1251019 Total	WCMS Field Trips			0.00	1,150.00
1251022	WCMS CO-CURRICULAR SALARIES	0112	EXTRA SERVICE	83.33	12,750.00
1251022	WCMS CO-CURRICULAR SALARIES	0113	OTHER CERTIFIED SALARY	125.00	0.00
1251022	WCMS CO-CURRICULAR SALARIES	0131	OTHER CLASSIFIED PAY	0.00	1,500.00
1251022	WCMS CO-CURRICULAR SALARIES	0170	CLASSIFIED/PARAPROF SALARY	0.00	5,500.00
1251022	WCMS CO-CURRICULAR SALARIES	0221	EMPLOYER FICA CONTRIBUTION	0.00	434.00
1251022	WCMS CO-CURRICULAR SALARIES	0222	EMPLOYER MEDICARE CONTRIBUTION	2.91	286.38
1251022	WCMS CO-CURRICULAR SALARIES	0231	KTRS EMPLOYER CONTRIBUTION	6.25	1,275.00
1251022	WCMS CO-CURRICULAR SALARIES	0232	CERS EMPLOYER CONTRIBUTION	0.00	322.20
1251022	WCMS CO-CURRICULAR SALARIES	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	197.50
1251022	WCMS CO-CURRICULAR SALARIES	0260	WORKMAN'S COMPENSATION	1.10	104.68
1251022 Total	WCMS CO-CURRICULAR SALARIES			218.59	22,369.76
1251031	WCMS SBDM GUIDANCE DEPARTMENT	0110	CERTIFIED PERMANENT SALARY	2,141.67	51,400.00
1251031	WCMS SBDM GUIDANCE DEPARTMENT	0222	EMPLOYER MEDICARE CONTRIBUTION	30.57	745.30
1251031	WCMS SBDM GUIDANCE DEPARTMENT	0231	KTRS EMPLOYER CONTRIBUTION	64.25	1,542.00
1251031	WCMS SBDM GUIDANCE DEPARTMENT	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00

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1 - GENERAL FUND				2020	CY Budget
Org	Org Desc	Object	Object Desc		
1251031	WCMS SBDM GUIDANCE DEPARTMENT	0260	WORKMAN'S COMPENSATION	11.35	272.42
1251031 Total	WCMS SBDM GUIDANCE DEPARTMENT			2,247.84	54,019.72
1251037	WCMS HEALTH SERVICES-NURSE	0130	CLASSIFIED REGULAR SALARY	0.00	10,595.34
1251037	WCMS HEALTH SERVICES-NURSE	0221	EMPLOYER FICA CONTRIBUTION	0.00	656.91
1251037	WCMS HEALTH SERVICES-NURSE	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	153.63
1251037	WCMS HEALTH SERVICES-NURSE	0232	CERS EMPLOYER CONTRIBUTION	0.00	2,549.24
1251037	WCMS HEALTH SERVICES-NURSE	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00
1251037	WCMS HEALTH SERVICES-NURSE	0260	WORKMAN'S COMPENSATION	0.00	56.16
1251037 Total	WCMS HEALTH SERVICES-NURSE			0.00	14,071.28
1251059	WCMS SBDM LIBRARY	0110	CERTIFIED PERMANENT SALARY	2,116.67	50,800.00
1251059	WCMS SBDM LIBRARY	0222	EMPLOYER MEDICARE CONTRIBUTION	27.82	736.60
1251059	WCMS SBDM LIBRARY	0231	KTRS EMPLOYER CONTRIBUTION	63.50	1,524.00
1251059	WCMS SBDM LIBRARY	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00
1251059	WCMS SBDM LIBRARY	0260	WORKMAN'S COMPENSATION	11.22	269.24
1251059 Total	WCMS SBDM LIBRARY			2,219.21	53,389.84
1251077	WCMS SBDM Principal's Office	0110	CERTIFIED PERMANENT SALARY	11,762.49	94,100.00
1251077	WCMS SBDM Principal's Office	0130	CLASSIFIED REGULAR SALARY	1,949.12	39,140.40
1251077	WCMS SBDM Principal's Office	0221	EMPLOYER FICA CONTRIBUTION	113.42	2,426.70
1251077	WCMS SBDM Principal's Office	0222	EMPLOYER MEDICARE CONTRIBUTION	187.56	1,931.99
1251077	WCMS SBDM Principal's Office	0231	KTRS EMPLOYER CONTRIBUTION	352.89	2,823.00
1251077	WCMS SBDM Principal's Office	0232	CERS EMPLOYER CONTRIBUTION	468.96	9,417.18
1251077	WCMS SBDM Principal's Office	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	240.00
1251077	WCMS SBDM Principal's Office	0260	WORKMAN'S COMPENSATION	72.65	706.17
1251077 Total	WCMS SBDM Principal's Office			14,907.09	150,785.44
1251087	WCMS SBDM Operations/MT	0130	CLASSIFIED REGULAR SALARY	7,170.24	64,051.20
1251087	WCMS SBDM Operations/MT	0221	EMPLOYER FICA CONTRIBUTION	424.78	3,971.17
1251087	WCMS SBDM Operations/MT	0222	EMPLOYER MEDICARE CONTRIBUTION	99.34	928.74
1251087	WCMS SBDM Operations/MT	0232	CERS EMPLOYER CONTRIBUTION	1,725.17	15,410.72
1251087	WCMS SBDM Operations/MT	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	180.00
1251087	WCMS SBDM Operations/MT	0260	WORKMAN'S COMPENSATION	258.13	2,305.84
1251087 Total	WCMS SBDM Operations/MT			9,677.66	86,847.67
1251118	WCMS SBDM REGULAR INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	32,856.25	814,100.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0113	OTHER CERTIFIED SALARY	83.33	2,000.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	0.00	25,956.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	0.00	1,609.27
1251118	WCMS SBDM REGULAR INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	460.85	12,209.81
1251118	WCMS SBDM REGULAR INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	988.21	24,483.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	0.00	6,245.01
1251118	WCMS SBDM REGULAR INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	14.50	1,280.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0260	WORKMAN'S COMPENSATION	174.60	4,462.90
1251118	WCMS SBDM REGULAR INSTRUCTION	0338	REGISTRATION FEES	420.00	490.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0444	COPIER RENTAL	826.19	10,000.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0552	PRINTING	0.00	500.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0580	TRAVEL	0.00	1,000.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0610	GENERAL SUPPLIES	587.82	8,858.95
1251118	WCMS SBDM REGULAR INSTRUCTION	0643	SUPPLEMENTARY BKS/STUDY GUIDES	0.00	1,000.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0679	OTHER STUDENT ACTIVITIES	0.00	2,000.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0697	OTHER SUPPLIES & MATERIALS	0.00	3,400.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0733	FURNITURE & FIXTURES	0.00	6,000.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0894	INSTRUCTIONAL FIELD TRIPS	0.00	800.00
1251118	WCMS SBDM REGULAR INSTRUCTION	0899	OTHER MISCELLANEOUS	227.48	20,639.20

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Org	Org Desc	Object	Object Desc			
1251118 Total	WCMS SBDM REGULAR INSTRUCTION				36,639.23	947,034.14
1251121	WCMS SPED INSTRUCTION	0110	CERTIFIED PERMANENT SALARY		6,745.83	139,300.00
1251121	WCMS SPED INSTRUCTION	0130	CLASSIFIED REGULAR SALARY		0.00	12,423.60
1251121	WCMS SPED INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION		0.00	770.26
1251121	WCMS SPED INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION		95.68	2,199.99
1251121	WCMS SPED INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION		202.38	4,179.00
1251121	WCMS SPED INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION		0.00	2,989.12
1251121	WCMS SPED INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE		24.25	240.00
1251121	WCMS SPED INSTRUCTION	0260	WORKMAN'S COMPENSATION		35.76	804.14
1251121 Total	WCMS SPED INSTRUCTION				7,103.90	162,906.11
1251918	WCMS Board Paid	0110	CERTIFIED PERMANENT SALARY		1,145.84	27,500.00
1251918	WCMS Board Paid	0111	EXTENDED DAY		61.94	1,486.49
1251918	WCMS Board Paid	0120	CERTIFIED SUBSTITUTE SALARY		0.00	25,000.00
1251918	WCMS Board Paid	0150	CLASSIFIED SUBSTITUTE SALARY		0.00	1,000.00
1251918	WCMS Board Paid	0221	EMPLOYER FICA CONTRIBUTION		0.00	62.00
1251918	WCMS Board Paid	0222	EMPLOYER MEDICARE CONTRIBUTION		17.04	797.30
1251918	WCMS Board Paid	0231	KTRS EMPLOYER CONTRIBUTION		36.23	1,619.59
1251918	WCMS Board Paid	0253	KSBA UNEMPLOYMENT INSURANCE		0.00	330.00
1251918	WCMS Board Paid	0260	WORKMAN'S COMPENSATION		6.40	291.43
1251918	WCMS Board Paid	0532	TELEPHONE		529.11	2,916.99
1251918	WCMS Board Paid	0580	TRAVEL		0.00	1,000.00
1251918 Total	WCMS Board Paid				1,796.56	62,003.80
1251931	WCMS GUIDANCE BD PD	0111	EXTENDED DAY		231.53	5,556.76
1251931	WCMS GUIDANCE BD PD	0222	EMPLOYER MEDICARE CONTRIBUTION		3.31	80.57
1251931	WCMS GUIDANCE BD PD	0231	KTRS EMPLOYER CONTRIBUTION		6.95	166.70
1251931	WCMS GUIDANCE BD PD	0253	KSBA UNEMPLOYMENT INSURANCE		0.00	55.57
1251931	WCMS GUIDANCE BD PD	0260	WORKMAN'S COMPENSATION		1.23	29.45
1251931 Total	WCMS GUIDANCE BD PD				243.02	5,889.05
1251959	WCMS LIBRARY BD PD	0111	EXTENDED DAY		228.83	5,491.89
1251959	WCMS LIBRARY BD PD	0222	EMPLOYER MEDICARE CONTRIBUTION		3.01	79.63
1251959	WCMS LIBRARY BD PD	0231	KTRS EMPLOYER CONTRIBUTION		6.87	164.76
1251959	WCMS LIBRARY BD PD	0253	KSBA UNEMPLOYMENT INSURANCE		0.00	54.92
1251959	WCMS LIBRARY BD PD	0260	WORKMAN'S COMPENSATION		1.21	29.11
1251959 Total	WCMS LIBRARY BD PD				239.92	5,820.31
1251977	WCMS Principal's Office Bd. Pd	0111	EXTENDED DAY		2,538.18	20,305.40
1251977	WCMS Principal's Office Bd. Pd	0112	EXTRA SERVICE		2,236.23	17,889.75
1251977	WCMS Principal's Office Bd. Pd	0222	EMPLOYER MEDICARE CONTRIBUTION		64.74	553.83
1251977	WCMS Principal's Office Bd. Pd	0231	KTRS EMPLOYER CONTRIBUTION		143.22	1,145.85
1251977	WCMS Principal's Office Bd. Pd	0253	KSBA UNEMPLOYMENT INSURANCE		0.00	120.00
1251977	WCMS Principal's Office Bd. Pd	0260	WORKMAN'S COMPENSATION		25.32	202.43
1251977 Total	WCMS Principal's Office Bd. Pd				5,007.69	40,217.26
1251987	WCMS BLDG OPER. & MAINT.	0131	OTHER CLASSIFIED PAY		0.00	1,000.00
1251987	WCMS BLDG OPER. & MAINT.	0140	CLASSIFIED OVERTIME SALARY		0.00	500.00
1251987	WCMS BLDG OPER. & MAINT.	0150	CLASSIFIED SUBSTITUTE SALARY		0.00	4,000.00
1251987	WCMS BLDG OPER. & MAINT.	0221	EMPLOYER FICA CONTRIBUTION		0.00	341.00
1251987	WCMS BLDG OPER. & MAINT.	0222	EMPLOYER MEDICARE CONTRIBUTION		0.00	79.75
1251987	WCMS BLDG OPER. & MAINT.	0232	CERS EMPLOYER CONTRIBUTION		0.00	1,323.30
1251987	WCMS BLDG OPER. & MAINT.	0253	KSBA UNEMPLOYMENT INSURANCE		0.00	55.00
1251987	WCMS BLDG OPER. & MAINT.	0260	WORKMAN'S COMPENSATION		0.00	198.00
1251987	WCMS BLDG OPER. & MAINT.	0349	OTHER PROFESSIONAL SERVICES		215.73	7,500.00
1251987	WCMS BLDG OPER. & MAINT.	0411	WATER/SEWAGE		179.95	7,500.00

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1 - GENERAL FUND				2020	CY Budget
Org	Org Desc	Object	Object Desc		
1251987	WCMS BLDG OPER. & MAINT.	0439	OTHER REPAIRS/MAINTENANCE	90.00	25,000.00
1251987 Total	WCMS BLDG OPER. & MAINT.			485.68	47,497.05
1301019	WCHS FIELD TRIP	0120	CERTIFIED SUBSTITUTE SALARY	0.00	3,000.00
1301019	WCHS FIELD TRIP	0131	OTHER CLASSIFIED PAY	363.19	0.00
1301019	WCHS FIELD TRIP	0221	EMPLOYER FICA CONTRIBUTION	35.89	250.00
1301019	WCHS FIELD TRIP	0222	EMPLOYER MEDICARE CONTRIBUTION	8.40	250.00
1301019	WCHS FIELD TRIP	0231	KTRS EMPLOYER CONTRIBUTION	0.00	300.00
1301019	WCHS FIELD TRIP	0232	CERS EMPLOYER CONTRIBUTION	139.26	1,600.00
1301019	WCHS FIELD TRIP	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00
1301019	WCHS FIELD TRIP	0260	WORKMAN'S COMPENSATION	26.97	200.00
1301019 Total	WCHS FIELD TRIP			573.71	5,660.00
1301019A	WCHS CO-XTRA ACT. EXP BRD PD	0580	TRAVEL	368.77	25,000.00
1301019A Total	WCHS CO-XTRA ACT. EXP BRD PD			368.77	25,000.00
1301022	CO-CURRICULAR SALARIES	0112	EXTRA SERVICE	2,385.43	72,250.00
1301022	CO-CURRICULAR SALARIES	0131	OTHER CLASSIFIED PAY	0.00	5,250.00
1301022	CO-CURRICULAR SALARIES	0170	CLASSIFIED/PARAPROF SALARY	1,500.00	43,500.00
1301022	CO-CURRICULAR SALARIES	0221	EMPLOYER FICA CONTRIBUTION	93.00	3,022.50
1301022	CO-CURRICULAR SALARIES	0222	EMPLOYER MEDICARE CONTRIBUTION	55.14	1,754.51
1301022	CO-CURRICULAR SALARIES	0231	KTRS EMPLOYER CONTRIBUTION	71.57	7,225.00
1301022	CO-CURRICULAR SALARIES	0232	CERS EMPLOYER CONTRIBUTION	0.00	1,127.70
1301022	CO-CURRICULAR SALARIES	0253	KSBA UNEMPLOYMENT INSURANCE	15.00	1,210.00
1301022	CO-CURRICULAR SALARIES	0260	WORKMAN'S COMPENSATION	66.65	641.31
1301022 Total	CO-CURRICULAR SALARIES			4,186.79	135,981.02
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0110	CERTIFIED PERMANENT SALARY	2,266.67	46,500.00
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0130	CLASSIFIED REGULAR SALARY	2,275.67	54,616.10
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0131	OTHER CLASSIFIED PAY	0.00	23,390.40
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0221	EMPLOYER FICA CONTRIBUTION	0.00	1,450.20
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0222	EMPLOYER MEDICARE CONTRIBUTION	62.66	1,805.34
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0231	KTRS EMPLOYER CONTRIBUTION	136.27	3,033.48
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0232	CERS EMPLOYER CONTRIBUTION	0.00	5,627.73
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	180.00
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0260	WORKMAN'S COMPENSATION	24.07	659.88
1301031	WCHS SBDM GUIDANCE DEPARTMENT	0610	GENERAL SUPPLIES	0.00	250.00
1301031 Total	WCHS SBDM GUIDANCE DEPARTMENT			4,765.34	137,513.13
1301037	WCHS HEALTH SERVICES - NURSE	0130	CLASSIFIED REGULAR SALARY	0.00	11,705.33
1301037	WCHS HEALTH SERVICES - NURSE	0221	EMPLOYER FICA CONTRIBUTION	0.00	725.73
1301037	WCHS HEALTH SERVICES - NURSE	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	169.73
1301037	WCHS HEALTH SERVICES - NURSE	0232	CERS EMPLOYER CONTRIBUTION	0.00	2,816.30
1301037	WCHS HEALTH SERVICES - NURSE	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00
1301037	WCHS HEALTH SERVICES - NURSE	0260	WORKMAN'S COMPENSATION	0.00	62.04
1301037 Total	WCHS HEALTH SERVICES - NURSE			0.00	15,539.13
1301059	WCHS SBDM LIBRARY	0110	CERTIFIED PERMANENT SALARY	2,312.50	55,500.00
1301059	WCHS SBDM LIBRARY	0130	CLASSIFIED REGULAR SALARY	1,949.12	0.00
1301059	WCHS SBDM LIBRARY	0221	EMPLOYER FICA CONTRIBUTION	120.84	0.00
1301059	WCHS SBDM LIBRARY	0222	EMPLOYER MEDICARE CONTRIBUTION	60.14	804.75
1301059	WCHS SBDM LIBRARY	0231	KTRS EMPLOYER CONTRIBUTION	69.37	1,665.00
1301059	WCHS SBDM LIBRARY	0232	CERS EMPLOYER CONTRIBUTION	468.96	0.00
1301059	WCHS SBDM LIBRARY	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00
1301059	WCHS SBDM LIBRARY	0260	WORKMAN'S COMPENSATION	22.59	294.15
1301059	WCHS SBDM LIBRARY	0610	GENERAL SUPPLIES	0.00	3,707.18
1301059 Total	WCHS SBDM LIBRARY			5,003.52	62,031.08

Webster County Board of Ed: Education

Yearly Expense Comparison - Months SOY, JUL, AUG, SEP, OCT, NOV, DEC, JAN, FEB, MAR, APR, MAY, JUN, EOY

1 - GENERAL FUND					
Org	Org Desc	Object	Object Desc	2020	CY Budget
1301077	WCHS SBDM PRINCIPALS OFFICE	0110	CERTIFIED PERMANENT SALARY	18,737.49	150,700.00
1301077	WCHS SBDM PRINCIPALS OFFICE	0130	CLASSIFIED REGULAR SALARY	3,839.56	61,826.80
1301077	WCHS SBDM PRINCIPALS OFFICE	0131	OTHER CLASSIFIED PAY	0.00	1,000.00
1301077	WCHS SBDM PRINCIPALS OFFICE	0221	EMPLOYER FICA CONTRIBUTION	152.84	3,833.26
1301077	WCHS SBDM PRINCIPALS OFFICE	0222	EMPLOYER MEDICARE CONTRIBUTION	299.97	3,081.64
1301077	WCHS SBDM PRINCIPALS OFFICE	0231	KTRS EMPLOYER CONTRIBUTION	562.11	4,521.00
1301077	WCHS SBDM PRINCIPALS OFFICE	0232	CERS EMPLOYER CONTRIBUTION	923.80	14,875.53
1301077	WCHS SBDM PRINCIPALS OFFICE	0253	KSBA UNEMPLOYMENT INSURANCE	45.14	360.00
1301077	WCHS SBDM PRINCIPALS OFFICE	0260	WORKMAN'S COMPENSATION	119.66	1,126.39
1301077	WCHS SBDM PRINCIPALS OFFICE	0531	POSTAGE & PO BOX RENT	56.97	3,943.03
1301077	WCHS SBDM PRINCIPALS OFFICE	0580	TRAVEL	1,783.54	1,000.00
1301077	WCHS SBDM PRINCIPALS OFFICE	0610	GENERAL SUPPLIES	0.00	1,316.22
1301077	WCHS SBDM PRINCIPALS OFFICE	0733	FURNITURE & FIXTURES	0.00	3,000.00
1301077	WCHS SBDM PRINCIPALS OFFICE	0734	TECH-RELATED HARDWARE	0.00	1,000.00
1301077	Total	WCHS SBDM PRINCIPALS OFFICE		26,521.08	251,583.87
1301087	WCHS SBDM OPERATIONS/MT.	0130	CLASSIFIED REGULAR SALARY	11,076.36	156,188.80
1301087	WCHS SBDM OPERATIONS/MT.	0221	EMPLOYER FICA CONTRIBUTION	611.39	9,683.71
1301087	WCHS SBDM OPERATIONS/MT.	0222	EMPLOYER MEDICARE CONTRIBUTION	143.01	2,264.74
1301087	WCHS SBDM OPERATIONS/MT.	0232	CERS EMPLOYER CONTRIBUTION	2,664.97	37,579.03
1301087	WCHS SBDM OPERATIONS/MT.	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	480.00
1301087	WCHS SBDM OPERATIONS/MT.	0260	WORKMAN'S COMPENSATION	398.74	5,622.80
1301087	Total	WCHS SBDM OPERATIONS/MT.		14,894.47	211,819.08
1301118	WCHS SBDM REGULAR INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	64,552.07	1,326,800.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0112	EXTRA SERVICE	114.58	0.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0113	OTHER CERTIFIED SALARY	249.99	7,000.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	0.00	45,423.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	0.00	2,816.23
1301118	WCHS SBDM REGULAR INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	908.09	19,984.23
1301118	WCHS SBDM REGULAR INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	1,947.49	39,984.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	0.00	10,928.77
1301118	WCHS SBDM REGULAR INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	93.44	2,100.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0260	WORKMAN'S COMPENSATION	344.11	7,304.58
1301118	WCHS SBDM REGULAR INSTRUCTION	0444	COPIER RENTAL	4,143.26	16,000.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0580	TRAVEL	132.15	5,000.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0610	GENERAL SUPPLIES	399.76	3,196.10
1301118	WCHS SBDM REGULAR INSTRUCTION	0610W	WCHS ALLOCATION	900.00	7,918.20
1301118	WCHS SBDM REGULAR INSTRUCTION	0643	SUPPLEMENTARY BKS/STUDY GUIDES	0.00	8,000.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0650	SUPPLIES-TECH RELATED	0.00	2,000.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0738	INSTRUCTIONAL EQUIPMENT	0.00	2,500.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0840	CONTINGENCY	0.00	3,335.00
1301118	WCHS SBDM REGULAR INSTRUCTION	0899	OTHER MISCELLANEOUS	7,230.42	14,928.56
1301118	Total	WCHS SBDM REGULAR INSTRUCTION		81,015.36	1,525,218.67
1301121	SPECIAL EDUCATION INSTRUCTION	0110	CERTIFIED PERMANENT SALARY	9,283.33	199,400.00
1301121	SPECIAL EDUCATION INSTRUCTION	0130	CLASSIFIED REGULAR SALARY	0.00	15,447.60
1301121	SPECIAL EDUCATION INSTRUCTION	0221	EMPLOYER FICA CONTRIBUTION	0.00	957.75
1301121	SPECIAL EDUCATION INSTRUCTION	0222	EMPLOYER MEDICARE CONTRIBUTION	127.31	3,115.29
1301121	SPECIAL EDUCATION INSTRUCTION	0231	KTRS EMPLOYER CONTRIBUTION	278.50	5,982.00
1301121	SPECIAL EDUCATION INSTRUCTION	0232	CERS EMPLOYER CONTRIBUTION	0.00	3,716.69
1301121	SPECIAL EDUCATION INSTRUCTION	0253	KSBA UNEMPLOYMENT INSURANCE	9.75	300.00
1301121	SPECIAL EDUCATION INSTRUCTION	0260	WORKMAN'S COMPENSATION	49.21	1,138.69
1301121	Total	SPECIAL EDUCATION INSTRUCTION		9,748.10	230,058.02

Webster County Board of Ed: Education

Yearly Expense Comparison - Months SOY, JUL, AUG, SEP, OCT, NOV, DEC, JAN, FEB, MAR, APR, MAY, JUN, EOY

1 - GENERAL FUND					
Org	Org Desc	Object	Object Desc	2020	CY Budget
1301918	WCHS REG. INSTRUCTION BRD PAID	0111	EXTENDED DAY	4,797.63	38,618.92
1301918	WCHS REG. INSTRUCTION BRD PAID	0112	EXTRA SERVICE	0.00	1,500.00
1301918	WCHS REG. INSTRUCTION BRD PAID	0113	OTHER CERTIFIED SALARY	1,504.88	2,500.00
1301918	WCHS REG. INSTRUCTION BRD PAID	0120	CERTIFIED SUBSTITUTE SALARY	0.00	60,000.00
1301918	WCHS REG. INSTRUCTION BRD PAID	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	4,000.00
1301918	WCHS REG. INSTRUCTION BRD PAID	0221	EMPLOYER FICA CONTRIBUTION	0.00	248.00
1301918	WCHS REG. INSTRUCTION BRD PAID	0222	EMPLOYER MEDICARE CONTRIBUTION	89.38	1,545.97
1301918	WCHS REG. INSTRUCTION BRD PAID	0231	KTRS EMPLOYER CONTRIBUTION	189.09	3,078.57
1301918	WCHS REG. INSTRUCTION BRD PAID	0253	KSBA UNEMPLOYMENT INSURANCE	25.35	1,066.19
1301918	WCHS REG. INSTRUCTION BRD PAID	0260	WORKMAN'S COMPENSATION	33.39	565.08
1301918	WCHS REG. INSTRUCTION BRD PAID	0532	TELEPHONE	342.87	3,000.00
1301918	WCHS REG. INSTRUCTION BRD PAID	0549	OTHER ADVERTISING	0.00	5,000.00
1301918	WCHS REG. INSTRUCTION BRD PAID	0580	TRAVEL	16.80	1,000.00
1301918	WCHS REG. INSTRUCTION BRD PAID	0650	SUPPLIES-TECH RELATED	65.00	0.00
1301918	WCHS REG. INSTRUCTION BRD PAID	0734	TECH-RELATED HARDWARE	0.00	150,000.00
1301918 Total	WCHS REG. INSTRUCTION BRD PAID			7,064.39	272,122.73
1301919	WCHS COMPETITION BOARD PAID	0131	OTHER CLASSIFIED PAY	0.00	8,500.00
1301919	WCHS COMPETITION BOARD PAID	0627	DIESEL FUEL	0.00	8,500.00
1301919 Total	WCHS COMPETITION BOARD PAID			0.00	17,000.00
1301931	WCHS GUIDANCE COUNSELOR BRD PD	0111	EXTENDED DAY	1,753.16	5,027.03
1301931	WCHS GUIDANCE COUNSELOR BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	25.19	72.89
1301931	WCHS GUIDANCE COUNSELOR BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	52.59	150.81
1301931	WCHS GUIDANCE COUNSELOR BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	50.27
1301931	WCHS GUIDANCE COUNSELOR BRD PD	0260	WORKMAN'S COMPENSATION	9.29	26.64
1301931 Total	WCHS GUIDANCE COUNSELOR BRD PD			1,840.23	5,327.64
1301959	WCHS LIBRARY BOARD PAID	0111	EXTENDED DAY	250.00	6,000.00
1301959	WCHS LIBRARY BOARD PAID	0222	EMPLOYER MEDICARE CONTRIBUTION	3.45	87.00
1301959	WCHS LIBRARY BOARD PAID	0231	KTRS EMPLOYER CONTRIBUTION	7.50	180.00
1301959	WCHS LIBRARY BOARD PAID	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00
1301959	WCHS LIBRARY BOARD PAID	0260	WORKMAN'S COMPENSATION	1.32	31.80
1301959 Total	WCHS LIBRARY BOARD PAID			262.27	6,358.80
1301977	WCHS PRINCIPAL'S OFFICE BRD PD	0111	EXTENDED DAY	3,563.85	28,470.27
1301977	WCHS PRINCIPAL'S OFFICE BRD PD	0112	EXTRA SERVICE	4,382.52	35,120.00
1301977	WCHS PRINCIPAL'S OFFICE BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	112.62	922.06
1301977	WCHS PRINCIPAL'S OFFICE BRD PD	0231	KTRS EMPLOYER CONTRIBUTION	238.41	0.00
1301977	WCHS PRINCIPAL'S OFFICE BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	14.86	635.90
1301977	WCHS PRINCIPAL'S OFFICE BRD PD	0260	WORKMAN'S COMPENSATION	42.09	337.03
1301977 Total	WCHS PRINCIPAL'S OFFICE BRD PD			8,354.35	65,485.26
1301987	WCHS BUILDING O & M BRD PD	0131	OTHER CLASSIFIED PAY	6,402.50	2,500.00
1301987	WCHS BUILDING O & M BRD PD	0140	CLASSIFIED OVERTIME SALARY	103.29	2,500.00
1301987	WCHS BUILDING O & M BRD PD	0150	CLASSIFIED SUBSTITUTE SALARY	210.00	6,000.00
1301987	WCHS BUILDING O & M BRD PD	0221	EMPLOYER FICA CONTRIBUTION	416.11	682.00
1301987	WCHS BUILDING O & M BRD PD	0222	EMPLOYER MEDICARE CONTRIBUTION	97.32	159.50
1301987	WCHS BUILDING O & M BRD PD	0232	CERS EMPLOYER CONTRIBUTION	1,565.29	2,646.60
1301987	WCHS BUILDING O & M BRD PD	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	60.00
1301987	WCHS BUILDING O & M BRD PD	0260	WORKMAN'S COMPENSATION	250.13	58.30
1301987	WCHS BUILDING O & M BRD PD	0349	OTHER PROFESSIONAL SERVICES	2,928.37	20,000.00
1301987	WCHS BUILDING O & M BRD PD	0411	WATER/SEWAGE	635.71	19,000.00
1301987	WCHS BUILDING O & M BRD PD	0439	OTHER REPAIRS/MAINTENANCE	8,720.85	57,500.00
1301987	WCHS BUILDING O & M BRD PD	0449	OTHER RENTAL	0.00	2,000.00
1301987	WCHS BUILDING O & M BRD PD	0621	NATURAL GAS	168.05	21,000.00

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1 - GENERAL FUND					
Org	Org Desc	Object	Object Desc	2020	CY Budget
1301987	WCHS BUILDING O & M BRD PD	0622	ELECTRICITY	12,541.02	125,000.00
1301987	WCHS BUILDING O & M BRD PD	0622A	KU Settlement Repay	1,410.55	16,926.60
1301987	Total		WCHS BUILDING O & M BRD PD	35,449.19	276,033.00
1311987	ATHLETICS	0349	OTHER PROFESSIONAL SERVICES	0.00	1,000.00
1311987	ATHLETICS	0411	WATER/SEWAGE	30.90	5,000.00
1311987	ATHLETICS	0439	OTHER REPAIRS/MAINTENANCE	2,168.60	40,000.00
1311987	ATHLETICS	0622	ELECTRICITY	1,438.70	17,500.00
1311987	ATHLETICS	0623	BOTTLED GAS	0.00	1,500.00
1311987	Total		ATHLETICS	3,638.20	65,000.00
1401918	WEBSTER COUNTY VOC. SCHOOL	0131	OTHER CLASSIFIED PAY	0.00	1,500.00
1401918	WEBSTER COUNTY VOC. SCHOOL	0140	CLASSIFIED OVERTIME SALARY	0.00	1,000.00
1401918	WEBSTER COUNTY VOC. SCHOOL	0221	EMPLOYER FICA CONTRIBUTION	0.00	155.00
1401918	WEBSTER COUNTY VOC. SCHOOL	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	36.25
1401918	WEBSTER COUNTY VOC. SCHOOL	0232	CERS EMPLOYER CONTRIBUTION	0.00	601.50
1401918	WEBSTER COUNTY VOC. SCHOOL	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	250.00
1401918	WEBSTER COUNTY VOC. SCHOOL	0260	WORKMAN'S COMPENSATION	0.00	13.25
1401918	WEBSTER COUNTY VOC. SCHOOL	0643	SUPPLEMENTARY BKS/STUDY GUIDES	0.00	(959.40)
1401918	Total		WEBSTER COUNTY VOC. SCHOOL	0.00	2,596.60
9011016	BUS MONITOR NON-PRESCHOOL	0130	CLASSIFIED REGULAR SALARY	0.00	49,394.20
9011016	BUS MONITOR NON-PRESCHOOL	0131	OTHER CLASSIFIED PAY	0.00	2,000.00
9011016	BUS MONITOR NON-PRESCHOOL	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	2,500.00
9011016	BUS MONITOR NON-PRESCHOOL	0221	EMPLOYER FICA CONTRIBUTION	0.00	3,341.44
9011016	BUS MONITOR NON-PRESCHOOL	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	781.47
9011016	BUS MONITOR NON-PRESCHOOL	0232	CERS EMPLOYER CONTRIBUTION	0.00	12,966.94
9011016	BUS MONITOR NON-PRESCHOOL	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	538.94
9011016	BUS MONITOR NON-PRESCHOOL	0260	WORKMAN'S COMPENSATION	0.00	2,511.47
9011016	Total		BUS MONITOR NON-PRESCHOOL	0.00	74,034.46
9011091	TRANSPORTATION DIRECTOR	0130	CLASSIFIED REGULAR SALARY	8,803.91	132,524.80
9011091	TRANSPORTATION DIRECTOR	0131	OTHER CLASSIFIED PAY	0.00	1,000.00
9011091	TRANSPORTATION DIRECTOR	0140	CLASSIFIED OVERTIME SALARY	0.00	3,500.00
9011091	TRANSPORTATION DIRECTOR	0221	EMPLOYER FICA CONTRIBUTION	515.79	8,495.54
9011091	TRANSPORTATION DIRECTOR	0222	EMPLOYER MEDICARE CONTRIBUTION	120.63	1,986.86
9011091	TRANSPORTATION DIRECTOR	0232	CERS EMPLOYER CONTRIBUTION	2,118.23	32,968.17
9011091	TRANSPORTATION DIRECTOR	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	1,370.25
9011091	TRANSPORTATION DIRECTOR	0260	WORKMAN'S COMPENSATION	46.66	6,385.36
9011091	TRANSPORTATION DIRECTOR	0338	REGISTRATION FEES	0.00	1,500.00
9011091	TRANSPORTATION DIRECTOR	0349	OTHER PROFESSIONAL SERVICES	189.69	6,000.00
9011091	TRANSPORTATION DIRECTOR	0439	OTHER REPAIRS/MAINTENANCE	618.38	2,000.00
9011091	TRANSPORTATION DIRECTOR	0444	COPIER RENTAL	491.79	3,000.00
9011091	TRANSPORTATION DIRECTOR	0521	PUPIL TRANSPORTATION INSURANCE	0.00	500.00
9011091	TRANSPORTATION DIRECTOR	0532	TELEPHONE	0.00	800.00
9011091	TRANSPORTATION DIRECTOR	0580	TRAVEL	0.00	1,500.00
9011091	TRANSPORTATION DIRECTOR	0580A	SUPP BRD SUPPORT STU ACT TRIPS	0.00	3,750.00
9011091	TRANSPORTATION DIRECTOR	0610	GENERAL SUPPLIES	0.00	3,506.20
9011091	TRANSPORTATION DIRECTOR	0650	SUPPLIES-TECH RELATED	0.00	400.00
9011091	TRANSPORTATION DIRECTOR	0735	TECHNOLOGY SOFTWARE	3,731.00	7,000.00
9011091	Total		TRANSPORTATION DIRECTOR	16,636.08	218,187.18
9011092	BUS DRIVING REGULAR	0130	CLASSIFIED REGULAR SALARY	0.00	277,314.64
9011092	BUS DRIVING REGULAR	0131	OTHER CLASSIFIED PAY	3,038.35	20,000.00
9011092	BUS DRIVING REGULAR	0140	CLASSIFIED OVERTIME SALARY	0.00	17,500.00
9011092	BUS DRIVING REGULAR	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	2,500.00

Webster County Board of Ed: Education

Yearly Expense Comparison - Months SOY, JUL, AUG, SEP, OCT, NOV, DEC, JAN, FEB, MAR, APR, MAY, JUN, EOY

1 - GENERAL FUND				2020	CY Budget
Org	Org Desc	Object	Object Desc		
9011092	BUS DRIVING REGULAR	0221	EMPLOYER FICA CONTRIBUTION	188.39	19,426.83
9011092	BUS DRIVING REGULAR	0222	EMPLOYER MEDICARE CONTRIBUTION	44.05	4,543.37
9011092	BUS DRIVING REGULAR	0232	CERS EMPLOYER CONTRIBUTION	731.02	75,388.64
9011092	BUS DRIVING REGULAR	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	3,133.36
9011092	BUS DRIVING REGULAR	0260	WORKMAN'S COMPENSATION	141.59	14,601.46
9011092	BUS DRIVING REGULAR	0341	DRUG TESTING	0.00	2,000.00
9011092	BUS DRIVING REGULAR	0349	OTHER PROFESSIONAL SERVICES	49.50	2,000.00
9011092	BUS DRIVING REGULAR	0622	ELECTRICITY	0.00	2,000.00
9011092	Total	BUS DRIVING REGULAR		4,192.90	440,408.30
9011093	BUS DRIVING-SPEC ED	0130	CLASSIFIED REGULAR SALARY	0.00	43,093.80
9011093	BUS DRIVING-SPEC ED	0131	OTHER CLASSIFIED PAY	0.00	1,000.00
9011093	BUS DRIVING-SPEC ED	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	1,000.00
9011093	BUS DRIVING-SPEC ED	0221	EMPLOYER FICA CONTRIBUTION	0.00	2,671.82
9011093	BUS DRIVING-SPEC ED	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	624.86
9011093	BUS DRIVING-SPEC ED	0232	CERS EMPLOYER CONTRIBUTION	0.00	10,368.37
9011093	BUS DRIVING-SPEC ED	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	430.94
9011093	BUS DRIVING-SPEC ED	0260	WORKMAN'S COMPENSATION	0.00	2,008.17
9011093	Total	BUS DRIVING-SPEC ED		0.00	61,197.96
9011094	BUS MONITORS SPECIAL EDUCATION	0130	CLASSIFIED REGULAR SALARY	0.00	39,991.55
9011094	BUS MONITORS SPECIAL EDUCATION	0131	OTHER CLASSIFIED PAY	0.00	1,500.00
9011094	BUS MONITORS SPECIAL EDUCATION	0150	CLASSIFIED SUBSTITUTE SALARY	0.00	2,500.00
9011094	BUS MONITORS SPECIAL EDUCATION	0221	EMPLOYER FICA CONTRIBUTION	0.00	2,479.48
9011094	BUS MONITORS SPECIAL EDUCATION	0222	EMPLOYER MEDICARE CONTRIBUTION	0.00	579.88
9011094	BUS MONITORS SPECIAL EDUCATION	0232	CERS EMPLOYER CONTRIBUTION	0.00	9,621.97
9011094	BUS MONITORS SPECIAL EDUCATION	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	399.92
9011094	BUS MONITORS SPECIAL EDUCATION	0260	WORKMAN'S COMPENSATION	0.00	1,863.61
9011094	Total	BUS MONITORS SPECIAL EDUCATION		0.00	58,936.41
9011096	BUS MAINTENANCE	0130	CLASSIFIED REGULAR SALARY	6,920.00	83,042.64
9011096	BUS MAINTENANCE	0131	OTHER CLASSIFIED PAY	1,069.87	0.00
9011096	BUS MAINTENANCE	0221	EMPLOYER FICA CONTRIBUTION	474.62	5,148.64
9011096	BUS MAINTENANCE	0222	EMPLOYER MEDICARE CONTRIBUTION	111.02	1,204.12
9011096	BUS MAINTENANCE	0232	CERS EMPLOYER CONTRIBUTION	1,922.37	19,980.06
9011096	BUS MAINTENANCE	0253	KSBA UNEMPLOYMENT INSURANCE	0.00	180.00
9011096	BUS MAINTENANCE	0260	WORKMAN'S COMPENSATION	297.21	3,869.79
9011096	BUS MAINTENANCE	0349	OTHER PROFESSIONAL SERVICES	340.45	15,000.00
9011096	BUS MAINTENANCE	0352	OTHER TECHNICAL SERVICES	0.00	2,500.00
9011096	BUS MAINTENANCE	0411	WATER/SEWAGE	30.90	500.00
9011096	BUS MAINTENANCE	0426	LAUNDRY/DRY CLEANING SERVICES	112.58	800.00
9011096	BUS MAINTENANCE	0439	OTHER REPAIRS/MAINTENANCE	3,932.89	20,000.00
9011096	BUS MAINTENANCE	0610	GENERAL SUPPLIES	48.96	1,500.00
9011096	BUS MAINTENANCE	0622	ELECTRICITY	553.15	8,000.00
9011096	BUS MAINTENANCE	0623	BOTTLED GAS	0.00	2,500.00
9011096	BUS MAINTENANCE	0627	DIESEL FUEL	0.00	120,000.00
9011096	BUS MAINTENANCE	0661	LUBRICANTS	940.74	10,000.00
9011096	BUS MAINTENANCE	0662	TIRES & LUBES	1,136.92	14,000.00
9011096	BUS MAINTENANCE	0663	REPAIR PARTS	11,631.00	90,000.00
9011096	BUS MAINTENANCE	0663T	TOOLS	877.58	10,000.00
9011096	BUS MAINTENANCE	0699	REIMBURSEMENT FUEL COSTS	(1,216.50)	0.00
9011096	Total	BUS MAINTENANCE		29,183.76	408,225.25
9201134	MAINTENANCE SHOP OPERATIONS	0130	CLASSIFIED REGULAR SALARY	23,509.41	229,463.44
9201134	MAINTENANCE SHOP OPERATIONS	0131	OTHER CLASSIFIED PAY	936.90	0.00

Webster County Board of Ed: Education

Yearly Expense Comparison - Months SOY, JUL, AUG, SEP, OCT, NOV, DEC, JAN, FEB, MAR, APR, MAY, JUN, EOY

1 - GENERAL FUND					
Org	Org Desc	Object	Object Desc	2020	CY Budget
9201134	MAINTENANCE SHOP OPERATIONS	0221	EMPLOYER FICA CONTRIBUTION	1,479.50	14,226.73
9201134	MAINTENANCE SHOP OPERATIONS	0222	EMPLOYER MEDICARE CONTRIBUTION	346.00	3,327.22
9201134	MAINTENANCE SHOP OPERATIONS	0232	CERS EMPLOYER CONTRIBUTION	5,881.76	55,208.90
9201134	MAINTENANCE SHOP OPERATIONS	0253	KSBA UNEMPLOYMENT INSURANCE	12.07	446.77
9201134	MAINTENANCE SHOP OPERATIONS	0260	WORKMAN'S COMPENSATION	880.06	8,260.68
9201134	MAINTENANCE SHOP OPERATIONS	0338	REGISTRATION FEES	0.00	750.00
9201134	MAINTENANCE SHOP OPERATIONS	0349	OTHER PROFESSIONAL SERVICES	475.00	7,500.00
9201134	MAINTENANCE SHOP OPERATIONS	0349A	OTHER PROFESSIONAL SERVICES	4,842.25	10,000.00
9201134	MAINTENANCE SHOP OPERATIONS	0426	LAUNDRY/DRY CLEANING SERVICES	339.55	3,000.00
9201134	MAINTENANCE SHOP OPERATIONS	0435	VEHICLE REPAIR & MAINT	73.71	5,000.00
9201134	MAINTENANCE SHOP OPERATIONS	0439	OTHER REPAIRS/MAINTENANCE	936.50	15,000.00
9201134	MAINTENANCE SHOP OPERATIONS	0444	COPIER RENTAL	16.22	1,000.00
9201134	MAINTENANCE SHOP OPERATIONS	0580	TRAVEL	0.00	1,200.00
9201134	MAINTENANCE SHOP OPERATIONS	0610	GENERAL SUPPLIES	6,230.64	60,000.00
9201134	MAINTENANCE SHOP OPERATIONS	0622	ELECTRICITY	360.09	3,000.00
9201134	MAINTENANCE SHOP OPERATIONS	0623	BOTTLED GAS	0.00	250.00
9201134	MAINTENANCE SHOP OPERATIONS	0626	GASOLINE	2,177.05	18,000.00
9201134	MAINTENANCE SHOP OPERATIONS	0662	TIRES & LUBES	82.00	1,500.00
9201134	MAINTENANCE SHOP OPERATIONS	0663	REPAIR PARTS	719.64	250.00
9201134 Total	MAINTENANCE SHOP OPERATIONS			49,298.35	437,383.74
9201194	PROPERTY INSURANCE	0522	PROPERTY INSURANCE	201,571.50	170,000.00
9201194 Total	PROPERTY INSURANCE			201,571.50	170,000.00
Grand Total				1,046,002.40	16,543,505.87