

Derrick Ramsey, Secretary Education and Workforce Development Cabinet

Wayne D. Lewis, Ph.D. Commissioner of Education

KENTUCKY DEPARTMENT OF EDUCATION

300 Sower Boulevard • Frankfort, Kentucky 40601 Phone: (502) 564-3141 • www.education.ky.gov

August 9, 2019

Mr. Leonard Whalen, Superintendent Dawson Springs Independent Schools 118 East Arcadia Avenue Dawson Springs, KY 42408

RE: Dawson Springs Independent Schools - New District Facility Plan

Dear Superintendent Whalen:

On August 7, 2019 the Kentucky Board of Education approved the New District Facility Plan for Dawson Springs Independent Schools. Biennium references have been adjusted to conform with the Legislative Calendar. A copy of the approved plan is attached for your reference and file.

In the event you need additional information, please contact the District Facilities Branch, Division of District Support (502) 564-4326.

Sincerely,

Gregory C. Dunbar, AIA Manager

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District Facilities Branch
Division of District Support

Enclosure: Approved District Facility Plan

Electronic cc: Donna Duncan, DDS

Denise Hartsfield, DDS Tori Mason, DDS

DFP/Correspondence File



KBE APPROVAL DATE: AUGUST 2019

DAWSON SPRINGS INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2023

PLAN OF SCHOOL ORGANIZATION

1. Current Plan

PK-6, 7-12

2. Long Range Plan

PK-6, 7-12

				2018 Student Enrollment/
SC	HOOL CENTERS	Status	Organization	Capacity
1.	Secondary			
	a. Dawson Springs Middle-High School	Permanent	7-12 Center	303/329
3.	Elementary			
	a. Dawson Springs Elementary School	Permanent	PK-6 Center	328/366

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)

2c.	Major renovation/additions of	educational	facilities; including	expansions, kitchens,	cafeterias, libraries,
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administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Dawson Springs Middle - High School 1968, '81, '07 64,472 sf.

Major Renovation to include; remove skylight in lobby and remodel, stage curtains and

sound and lighting at stage, rear drive for traffic \$156,550

Section 1968 Original Element

C1020 toilet partitions	\$60,000
C1030 interior doors - HM	\$3,500
C1030 interior doors - WD	\$12,000
C3010 ceramic tile walls in toilets	\$50,000
D2010 plumbing fixtures - all	\$253,000
D2020 Domestic water	\$6,000
D2030 sanitary all	\$134,797
D2040 gym storm drainage	\$91,442
D3034 Pkg Air Units	\$100,000
D3041 Air Distribution	\$379,900
D3043 Hydronics	\$200,000
D3045 exhausts	\$130,000
D3045 Kitchen Hood	\$48,600
D3054 fan coil units	\$264,000
D3056 Unit A/C	\$176,000
D3058-D MUA	\$4,000
D3060 Controls	\$114,100
D5010 electric service	\$266,100
D5020 lighting equipment	\$188,800
D5033 telephone	\$85,000
D5036 clock system	\$56,600

1968 total

\$2,623,839

Section	1001 110			
50011011	1981 HS	Element		
	Addition	B2010 metal wall panels	\$85,000	
		B2020 exterior windows	\$75,000	
		B2020 skylight	\$125,000	
		B2030 exterior doors	\$36,000	
		C1020 art casework	\$100,000	
		C1020 library furnishings	\$90,000	
		C1020 vanities in toilets	\$5,000	5
		C1020 marker boards	\$50,000	
		C1020 toilet partitions C1030 interior WD doors	\$5,000	
		C1030 Interior WD doors C1030 Interior HM doors	\$50,000 \$3,000	
	2.0	C3010 ceramic tile walls toilets	\$50,000	
		C3020 VCT	\$197,921	***
		C3020 vC1	\$25,000	
	250 10	C3030 ceiling tile	\$190,000	
		C3020 K13	\$55,000	
		D2010 plumbing fixtures	\$45,000	
		D2095 water heaters	\$48,600	
		D3012 Gas Supply	\$100,000	
		D3024 Boiler Piping	\$50,000	
		D3025 HVAC pumps	\$25,000	
		D3092 Special Humidity Control	\$124,000	
		D5022 lighting	\$188,800	
		D5032 Intercom	\$30,000	
			1981 total	¢1 752 221
			1901 (Otal	D1,/JJ,JZ1
Section	2007 Addition	none		\$1,753,321 \$0
. Dawson Spi	rings Elementary S		48,291 sf.	
. Dawson Spi Major Reno	rings Elementary Sovation to include;	School 1938, '58, '68	48,291 sf. litorium and old gym for	
Dawson Spr Major Reno preschool a	rings Elementary Sovation to include; and FRC, asbestos	School 1938, '58, '68 remodel first floor classrooms and aud	48,291 sf. litorium and old gym for	\$0
Dawson Spr Major Reno preschool a	rings Elementary Sovation to include; and FRC, asbestos	school 1938, '58, '68 remodel first floor classrooms and audabatement, remodel art room, covered	48,291 sf. litorium and old gym for	\$(
Dawson Spr Major Reno preschool a relocate fro	rings Elementary Sovation to include; and FRC, asbestos and entrance and pro	school 1938, '58, '68 remodel first floor classrooms and audabatement, remodel art room, covered ovide traffic drive for parents.	48,291 sf. litorium and old gym for	\$0
Dawson Spr Major Reno preschool a relocate fro	rings Elementary Sovation to include; and FRC, asbestos and entrance and pro	school 1938, '58, '68 remodel first floor classrooms and audabatement, remodel art room, covered ovide traffic drive for parents. Element	48,291 sf. litorium and old gym for canopy to HS bldg, \$20,000	\$0
Dawson Spr Major Reno preschool a relocate fro	rings Elementary Sovation to include; and FRC, asbestos and entrance and pro	school 1938, '58, '68 remodel first floor classrooms and aucabatement, remodel art room, covered ovide traffic drive for parents. Element B2020 exterior windows B2030 exterior doors	48,291 sf. litorium and old gym for canopy to HS bldg, \$20,000	\$6
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Dawson Spr Major Reno preschool a relocate fro	rings Elementary Sovation to include; and FRC, asbestos and entrance and pro	remodel first floor classrooms and audabatement, remodel art room, covered ovide traffic drive for parents. Element B2020 exterior windows B2030 exterior doors B30 Roof - barrel vault C1010 partitions at paneling C1020 auditorium fixed seating C1030 interior doors C3020 VAT C3020 wood flooring C3030 ceiling finishes	48,291 sf. litorium and old gym for canopy to HS bldg, \$20,000 \$12,000 \$130,000 \$10,000 \$279,444 \$75,000 \$20,000 \$78,000 \$68,000	\$6
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Dawson Spr Major Reno preschool a relocate fro	rings Elementary Sovation to include; and FRC, asbestos and entrance and pro	remodel first floor classrooms and audabatement, remodel art room, covered ovide traffic drive for parents. Element B2020 exterior windows B2030 exterior doors B30 Roof - barrel vault C1010 partitions at paneling C1020 auditorium fixed seating C1030 interior doors C3020 VAT C3020 wood flooring C3030 ceiling finishes D2010 plumb fixtures D2020 domestic water D3024 boiler piping D3054 fan coil units D3056 unit A/C D3060 HVAC controls D5021 branch wiring D5022 lighting	48,291 sf. litorium and old gym for canopy to HS bldg, \$20,000 \$12,000 \$130,000 \$10,000 \$279,444 \$75,000 \$20,000 \$78,000 \$68,000 \$97,000 \$65,000 \$10,000 \$603,000 \$19,000 \$65,000 \$136,000	\$0
Dawson Spr Major Reno preschool a relocate fro	rings Elementary Sovation to include; and FRC, asbestos and entrance and pro	remodel first floor classrooms and audabatement, remodel art room, covered ovide traffic drive for parents. Element B2020 exterior windows B2030 exterior doors B30 Roof - barrel vault C1010 partitions at paneling C1020 auditorium fixed seating C1030 interior doors C3020 VAT C3020 wood flooring C3030 ceiling finishes D2010 plumb fixtures D2020 domestic water D3024 boiler piping D3054 fan coil units D3056 unit A/C D3060 HVAC controls D5021 branch wiring D5022 lighting D5033 telephone	48,291 sf. litorium and old gym for canopy to HS bldg, \$20,000 \$12,000 \$130,000 \$10,000 \$279,444 \$75,000 \$20,000 \$78,000 \$68,000 \$97,000 \$65,000 \$10,000 \$65,000 \$19,000 \$65,000 \$17,000 \$136,000 \$77,000	
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	Section	n 1958 Addition	Elemen	t			
			C1030 Inter	rior Doors	\$12,000		
			C3020 carp	et	\$10,000		
				ted concrete	\$5,000		
					1958 total		\$27,000
	Section	n 1968 Addition	Elemen	t			427,000
			B2020 exte	rior windows	\$10,000		
			C1020 toile	t partitions	\$15,000		
			C1020 Mar		\$14,000		
			C1020 acco	ordian partitions	\$6,000		
			C3010 pain		\$22,000		
			C3020 VA7	-	\$52,000		
			C3020 cera	mic tile	\$5,000		
	150		63		1968 total	63	\$124,000
					1,00 10101		\$124,000
2e.	Renovatio	n to upgrade all existi	ng facilities t	o meet the most current life sa	fety requirements of the Kentuc	kv	
	Building Cod		0			Eff. %	Cost Est.
	1. Dawso	on Springs Middle - Hig	h School	1968, '81, '07	64,472 sf.		
		Safety" Upgrades to incl					\$91,800
	D4010 sprinkler					\$170,611	
			D5037 Fire	Alarm			\$130,500
							,
	2. Dawso	on Springs Elementary S	School	1938, '58, '68	48,291 sf.		
	"Life Safety" Upgrades to include; provide a secure entrance					\$37,800	
			D5038 secu				\$77,000
			D5091 exit	emergency lighting			\$40,000
							,
	3. Centra	al Office	1970 origin	al	3,500 sf		
	"Life Safety" Renovations to include: emergency and egress lighting						\$6,615
				, g	5		
2f.	Renovatio	n to upgrade all existi	ng facilities a	o meet the most current handic	capped accessibility requiremen	ts of the	
	Kentucky Bu					Eff. %	Cost Est.
	1. Dawso	on Springs Middle - Hig	h School	1968, '81, '07	64,472 sf.		
	ADA	Renovations to include;	ADA chair li	ft and handrails at gym a	and ADA accessibility to		\$422,920
	lower	floor, ADA toilet					Φ744,74V
		71174					
	2. Dawso	on Springs Elementary S	School	1938, '58, '68	48,291 sf.		
	ADA	Renovations to include;	ADA toilets	1st floor, ADA access to	o FRC and computer.		\$197,920
	3. Centra	al Office	1970 origin	al	3,500 sf		
	ADA	Renovationsto include;					\$48,600
	4. Bus G	arage	1998 origin	al	2,500 sf		
		Renovations to include;					\$15,660
		,	,				,

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office

1970 original

3,500 sf

Renovation to include; replace carpet, HVAC and controls upgrade, upgrade lighting, and

telephone system

\$52,448

Construct:

fire proof records rm

600 sf.

600 sf.

74%

\$189,024

2. Bus Garage

1998 original

2,500 sf

Renovation to include; site drainage, and asphalt paving, automotive exhaust system, lighting

upgrade, telephone system, low level bus lift

\$122,688

DISTRICT NEED

\$9,402,540

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

1. Parking Expansion

Demolish house on lot for more parking spaces

\$30,000

2. Canopy

Canopy connecting high school / middle school to elementary school

\$250,000

3. Dawson Springs Middle - High School

1968, '81, '07

64,472 sf.

Section

2007 MS Addition Element

D3022 Boiler

\$75,000

D3031 Chiller

\$150,000