



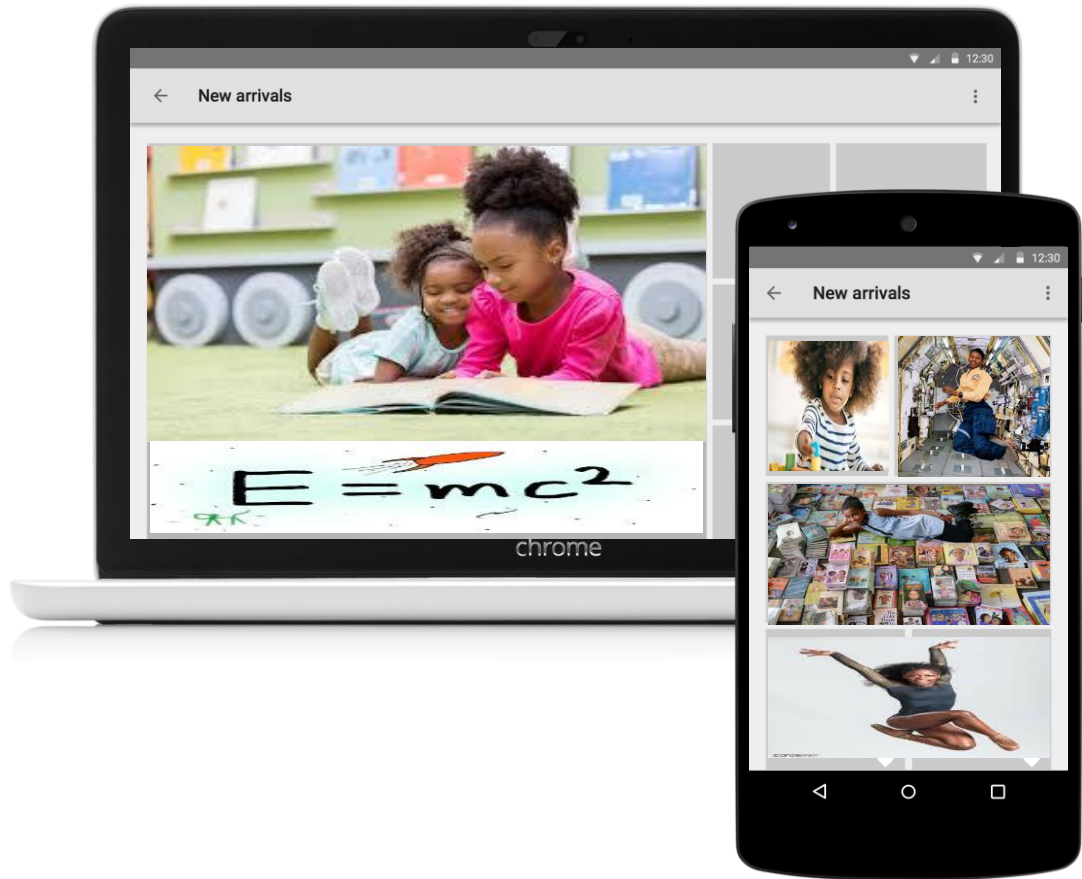
Females of Color Steam Academy Program

Jefferson County Board of Education

August 27, 2019

Females of Color Approval

- To improve outcomes for females of color while increasing their interest in Science, Technology, Engineering, Art, and Math
- To create an innovative 6th-8th grade school/program that focuses on a gender and afrocentric curriculum



Approval

- Initially serving middle school grades, with phase-in over three years:
 - Grade 6 in 2020-21
 - Grade 7 in 2021-22
 - Grade 8 in 2022-23
- Approximately 150 students per grade
- A5 Program: “...district-operated facility with no definable boundaries that is designed to...provide an enhanced learning experience.”

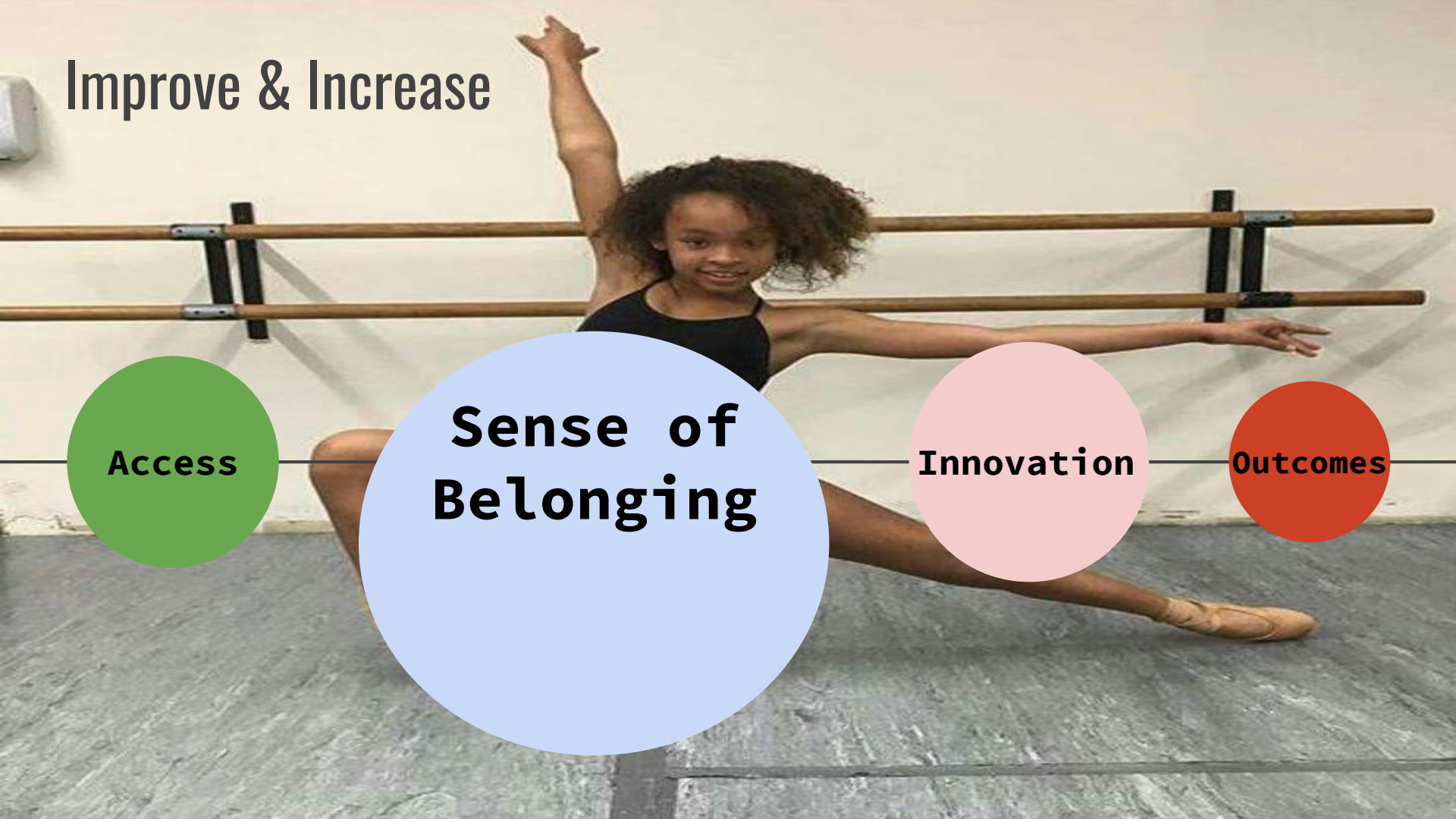
Improve & Increase

Access

**Sense of
Belonging**

Innovation

Outcomes



PROPOSED BUDGET

General Budget

Staffing Year One

<p><u>Administration:</u></p> <p>Principal 1 Assistant Principals 2 Counselor 2</p> <p><u>Support Staff:</u></p> <p>Mental Health Practitioner 1 Academic Instructional Coach 1 PE Implementation Coach 1</p>	<p><u>Teachers:</u></p> <p>Teachers 6 Art 1 PE/Health 1 Librarian 1 STEAM 1 Band 0.2 Orchestra 0.2</p>	<p><u>Office Staff:</u></p> <p>Secretary 1 Bookkeeper 1 Records Clerk 1 Clerk 1.5 In School Security Monitor 1</p>
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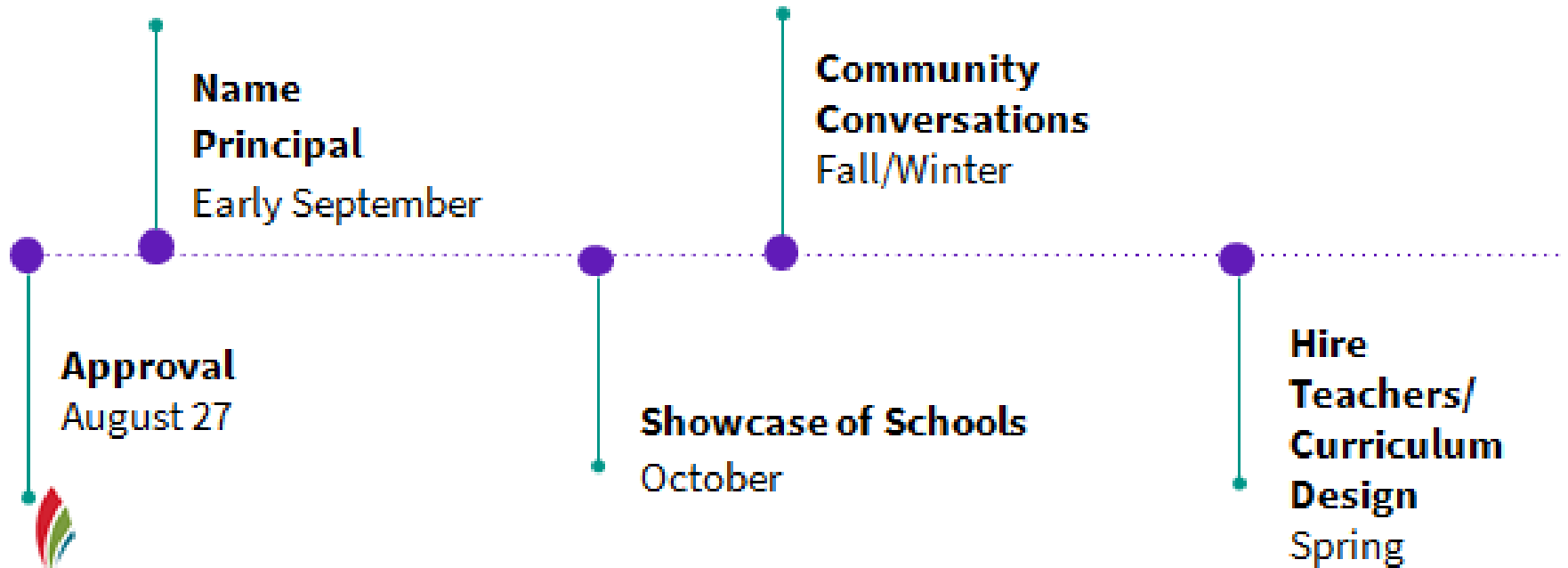
Year two and three proposed budgets provided in materials

STEAM Budget (Year 1, 2, and 3 combined)

Student Instructional Devices	\$185,000
Interactive Classroom Panels	\$75,000
Project Lead the Way - <i>Annual Investment</i>	\$38,777
PLTW Instructional Devices	\$45,000
Instructional Software	\$22,500
Robotics / Sphero	\$50,000
STEM Furniture	\$85,000
TOTAL	\$501,277

Title 1 Budget: approximately \$60,000 (each year)

2019-2020 Proposed Timeline



Questions

