

ATTACHMENT A:

Doris Duke Foundation for Islamic Art Grant  
 Sub-award Budget  
 Jefferson County Public Schools - Newcomer Academy  
 Year 1 (July 17, 2020 - June 30, 2020)

ITEM DESCRIPTION	DETAIL	MAX. COST
Travel for students	Drama Club student roundtrip bus rental for 1 day/week x 26 weeks for 15 students @ \$200 bus per day x 26 days	\$5,200.00
Travel for families	Roundtrip bus rental for families to attend Drama Club sharing at the Muhammad Ali Center or other local venue @ \$200 bus x 3 buses	\$600.00
Stipend for Newcomer Academy Teacher to assist with afterschool Drama Club activities	Based on hourly rate plus fringe: \$59.54 per hour X 53 hours = \$3,155.62 x 5.75% benefits (\$181.44) = \$3,337.06	\$3,337.00

**Maximum Reimbursement for Year 1 Expenses: \$9,137.00**