

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: August 14, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Scott Hawkins

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

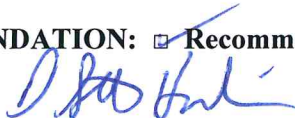
SUMMARY OF MAJOR ELEMENTS:

Attached Fundraisers: Huntertown (Fall/Spring Pictures, service project; Fall/Spring Book Fairs, service project); Simmons Art Dept. (cake mixes to donate to Sweet Blessings, service project; coloring books, service projects); Simmons (Art to Remember, service project; book drive, service project); Southside PTO (SPROUT); WCMS Orchestra (Century Resources catalogue sale); WCMS Football (Punt/Pass/Kick); WCMS Baseball (Chili Supper/Silent Auction; Golf Scramble); WCHS Y-Club (collect shoes to be donated to Water Step Foundation, service project; Old Kentucky Chocolates); WCHS Culinary Jackets (Catering Services, service project); WCHS Boys Soccer (Cookie Dough); WCHS FCCLA (Century Resources Products-gifts/snack foods); Northside Music (Madrigal Dinner, service project).

IMPACT ON RESOURCES: None.

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: August 7, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

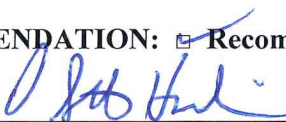
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for Fall and Spring Pictures for Huntertown with all profits to be used to purchase instructional items and supplies.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Huntertown Elementary

Date: July 24, 2019

Person/Club/Organization: Elaine Kaiser

Fund-Raiser Requested: Fall and Spring Pictures taken by Strawbridge Studios Inc.

Is this a Service Project per Board Policy 09.33? (X) Yes ☐ No

Product to be Sold: Pictures – Single and Group

Number of Students Participating: 460 – Preschool thru 5th Grade

Expected Beginning Date: 8-29-19 Fall

TBA - Spring (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 8-29-19 Fall and TBA for Spring

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ _____	\$ _____
2. Expenses/Cost of Goods Sold:	\$ _____	\$ _____
3. Total Profit:	\$ 3000 _____	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Instructional Items/Supplies	\$ 3000 _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: _____ Date: _____

7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Elaine Kaiser Date 7/29/198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 8/15/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

RECEIVED

Review/Revised: 6/27/2016

JUL 29 2019

07/29/2019 11:32
9696tyat

WOODFORD COUNTY PUBLIC SCHOOLS
GENERAL BUDGET FOR FUNDRAISER



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FOR 2020 13

ACCOUNTS FOR:		JOURNAL DETAIL 2020 1 TO 2020 13						
090	HUNTERTOWN ELEMENTARY SCHOOL	ORIGINAL APPROP	TRANSFRS/ ADJSTMNTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
<hr/>								
7800 GENERAL ACTIVITY ACCOUNT-DAF								
<hr/>								
090210	HT DISTRICT ACTIVITY REVENUE	-16,170	0	-16,170	-8,332.32	.00	-7,837.68	51.5%
0902818	DAF INSTRUCTION	15,670	0	15,670	.00	1,470.00	14,200.00	9.4%
0902819	DAF STUDENT TRANSPORTATION	500	0	500	.00	.00	500.00	.0%
TOTAL GENERAL ACTIVITY ACCOUNT-DAF		0	0	0	-8,332.32	1,470.00	6,862.32	100.0%
TOTAL HUNTERTOWN ELEMENTARY SCHOOL		0	0	0	-8,332.32	1,470.00	6,862.32	100.0%
TOTAL REVENUES		-16,170	0	-16,170	-8,332.32	.00	-7,837.68	
TOTAL EXPENSES		16,170	0	16,170	.00	1,470.00	14,700.00	

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: August 12, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

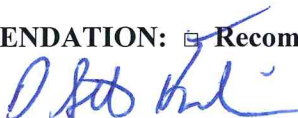
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for Huntertown's Fall & Spring Book Fairs with all profits to be used for the purchase of books and teacher resources.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Huntertown ElementaryDate: 8/1/2019Person/Club/Organization: Dena Beck/LibraryFund-Raiser Requested: Book FairIs this a Service Project per Board Policy 09.33? ☒ Yes ☐ NoProduct to be Sold: books, posters, bookmarks, pencils, etc.Number of Students Participating: 450Expected Beginning Date: 10/14, 3/16 (Beginning date cannot be prior to the Board Meeting.)Expected Ending Date: 10/18, 3/20

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$ 10,000</u>	<u>\$</u>
2. Expenses/Cost of Goods Sold:	<u>\$ 7,000</u>	<u>\$</u>
3. Total Profit:	<u>\$ 3,000</u>	<u>\$</u>

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Books for the Library will be purchased. There may be some	<u>\$3,000</u>	<u>\$</u>
other items purchased, too, such as magazines.	<u>\$</u>	<u>\$</u>
	<u>\$</u>	<u>\$</u>

6. Sponsor's Signature: Dena Beck Date: 8/1/20197. As Principal, I ☐ recommend ☐ do not recommend this project.☒ Form is typed ☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Elaine Kaiser Date: 8/9/198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: D. F. [Signature] Date: 8/15/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

RECEIVED Review/Revised:6/27/2016

AUG 12 2019

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WOODFORD COUNTY PUBLIC SCHOOLS
7267 LIBRARY



P 1
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FOR 2020 13

ACCOUNTS FOR:
090 HUNTERTOWN ELEMENTARY SCHOOL

JOURNAL DETAIL 2020 1 TO 2020 13

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USED
7267 LIBRARY-DAF							
090210 HT DISTRICT ACTIVITY REVENUE	-10,800	0	-10,800	-6,618.61	.00	-4,181.39	61.3%
0902859 DAF LIBRARY	10,800	0	10,800	.00	.00	10,800.00	.0%
TOTAL LIBRARY-DAF	0	0	0	-6,618.61	.00	6,618.61	100.0%
TOTAL HUNTERTOWN ELEMENTARY SCHOOL	0	0	0	-6,618.61	.00	6,618.61	100.0%
TOTAL REVENUES	-10,800	0	-10,800	-6,618.61	.00	-4,181.39	
TOTAL EXPENSES	10,800	0	10,800	.00	.00	10,800.00	

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: August 7, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

SUMMARY OF MAJOR ELEMENTS:

Request Board approval for Simmons Art Department to collect cake mixes with all mixes to be donated to Sweet Blessings for them to provide birthday cakes to students.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Simmons Elementary School

Date: 7/24/2019

Person/Club/Organization: Sara Brooks, Art Department

Fund-Raiser Requested: Cake Drive

Is this a Service Project per Board Policy 09.33?

X Yes

☐ No

Product to be Sold: None

Number of Students Participating: 400

Expected Beginning Date: October 2019

Expected Ending Date: January 2020

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	800 Cake Mixes	\$ _____
2. Expenses/Cost of Goods Sold:	\$0	\$ _____
3. Total Profit:	800 Cake Mixes	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Cake mixes donated to K-Kids will be given to Sweet Blessings</u>		
To provide birthday cakes for students.	\$800.00	\$ _____
	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Sara Brooks Date: 7/24/20197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Tiffany D. Cook Date: 7.26.198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 8/15/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

RECEIVED

Review/Revised: 6/27/2016

JUL 29 2019



04/01/2019 13:31
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WOODFORD COUNTY PUBLIC SCHOOLS
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2021
FY 2020 DAF TENTATIVE BUDGET

ACCOUNTS FOR:
KWA KIDS - KY KIDS

	2018 ACTUAL	2019 ORIG BUD	2019 REVISED BUD	2019 ACTUAL	2019 PROJECTION	2020 REQUESTED	PCT CHANGE
075210 SM DISTRICT ACTIVITY REVENUE							
075210 1790 7487 OTHER STUD	.00	.00	.00	-175.00	.00	.00	.0%
075210 1920 7487 CONTRIBUTE	.00	.00	-500.00	-93.50	.00	-500.00	.0%
TOTAL SM DISTRICT ACTIVITY R	.00	.00	-500.00	-268.50	.00	-500.00	.0%
0752818 OTHER INSTRUCTION NON SBDM							
0752818 0675 7487 ORG SUPPLY	.00	.00	500.00	175.00	.00	500.00	.0%
TOTAL OTHER INSTRUCTION NON	.00	.00	500.00	175.00	.00	500.00	.0%
TOTAL KWA KIDS - KY KIDS	.00	.00	.00	-93.50	.00	.00	.0%

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**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: August 7, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
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- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

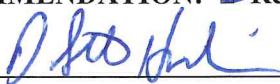
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for Simmons to do Coloring Book with all profits used to purchase art supplies for the students.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Simmons Elementary School

Date: 7/24/2019

Person/Club/Organization: Sara Brooks, Art Department

Fund-Raiser Requested: Coloring Book

Is this a Service Project per Board Policy 09.33?

X Yes

☐ No

Product to be Sold: Student Made Coloring Books

Number of Students Participating: 400

Expected Beginning Date: October 2019

Expected Ending Date: May 2020

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 1,500.00	\$ _____
2. Expenses/Cost of Goods Sold:	\$150.00	\$ _____
3. Total Profit:	\$ 1,350.00	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Art Materials	\$1,350	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Sara Brooks Date: 7/24/20197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Jeffery Coa Date: 7.26.198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: D. Stohl Date: 8/15/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

RECEIVED

Review/Revised:6/27/2016

JUL 29 2019WOODFORD COUNTY
BOARD OF EDUCATION

04/01/2019 13:31
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WOODFORD COUNTY PUBLIC SCHOOLS
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

17
bgnyrpts

PROJECTION: 2021 FY 2020 DAF TENTATIVE BUDGET

FOR PERIOD 99

ACCOUNTS FOR:

ART TO REMEMBER	2018 ACTUAL	2019 ORIG BUD	2019 REVISED BUD	2019 ACTUAL	2019 PROJECTION	2020 REQUESTED	PCT CHANGE
075210 SM DISTRICT ACTIVITY REVENUE							
075210 0999C 7408 COMMIT BAL	-926.67	.00	-1,361.68	-1,361.68	.00	.00	-100.0%
075210 1740 7408 FEES	.00	.00	.00	-39.00	.00	-1,300.00	.0%
075210 1790 7408 OTHER STUD	-2,102.92	-3,500.00	-3,500.00	-393.00	-3,500.00	-3,500.00	.0%
TOTAL SM DISTRICT ACTIVITY R	-3,029.59	-3,500.00	-4,861.68	-1,793.68	-3,500.00	-4,800.00	-1.3%
0752818 OTHER INSTRUCTION NON SBDM							
0752818 0610 7408 SUPPLIES	739.37	3,500.00	3,500.00	1,980.91	3,500.00	3,500.00	.0%
0752818 0650 7408 TECHN SUPP	928.54	.00	1,361.68	299.00	.00	1,300.00	-4.5%
TOTAL OTHER INSTRUCTION NON	1,667.91	3,500.00	4,861.68	2,279.91	3,500.00	4,800.00	-1.3%
TOTAL ART TO REMEMBER	-1,361.68	.00	.00	486.23	.00	.00	.0%

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**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: August 7, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
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- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

SUMMARY OF MAJOR ELEMENTS:


Request Board approval for Simmons to do Art to Remember with all profits used to purchase art supplies for the students.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended

☐ Not Recommended



Request Form for School Fund-Raisers

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School: Simmons Elementary School Date: 7/24/2019

Person/Club/Organization: Sara Brooks

Fund-Raiser Requested: Art To Remember

Is this a Service Project per Board Policy 09.33? ☒ Yes ☐ No

Product to be Sold: Coffee Cups, Book Marks, Notepads, T-Shirts, Magnets, etc.

Number of Students Participating: 400

Expected Beginning Date: December 2019

Expected Ending Date: May 2020

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 3,500.00	\$ _____
2. Expenses/Cost of Goods Sold: (% kept by company)	\$ 1,500	\$ _____
3. Total Profit:	\$ 2,000.00	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Art Materials	\$ 2,000	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Sara Brooks Date: 7/24/2019

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed

☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 7.26.19

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 8/15/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

RECEIVED

Review/Revised: 6/27/2016

JUL 29 2019

WOODFORD COUNTY
BOARD OF EDUCATION

04/01/2019 13:31
9696mcg

WOODFORD COUNTY PUBLIC SCHOOLS
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2021 FY 2020 DAF TENTATIVE BUDGET

ACCOUNTS FOR:

ART TO REMEMBER

2018 ACTUAL 2019 ORIG BUD 2019 REVISED BUD 2019 ACTUAL 2019 PROJECTION 2020 REQUESTED CHANGE PCT

075210	SM DISTRICT ACTIVITY REVENUE								
075210	0999C 7408 COMMIT BAL	-926.67	.00	-1,361.68	-1,361.68	.00	.00	-100.0%	
075210	1740 7408 FEES	.00	.00	-39.00	-39.00	.00	-1,300.00	.0%	
075210	1790 7408 OTHER STUD	-2,102.92	-3,500.00	-393.00	-393.00	-3,500.00	-3,500.00	.0%	
	TOTAL SM DISTRICT ACTIVITY R	-3,029.59	-3,500.00	-1,793.68	-1,793.68	-3,500.00	-4,800.00	-1.3%	
0752818	OTHER INSTRUCTION NON SBDM								
0752818	0610 7408 SUPPLIES	739.37	3,500.00	1,980.91	1,980.91	3,500.00	3,500.00	.0%	
0752818	0650 7408 TECHN SUPP	928.54	.00	299.00	299.00	.00	1,300.00	-4.15%	
	TOTAL OTHER INSTRUCTION NON	1,667.91	3,500.00	2,279.91	2,279.91	3,500.00	4,800.00	-1.3%	
	TOTAL ART TO REMEMBER	-1,361.68	.00	486.23	486.23	.00	.00	.0%	

JSB
4/8/19
M

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: August 7, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

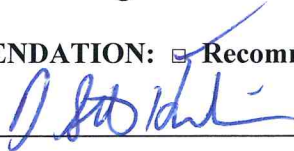
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for Simmons Elementary to collect books to be donated to the public/students.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Simmons Elementary**

Date: 7-22-19

Person/Club/Organization: **Classroom teachers/Sandy Dugan**Fund-Raiser Requested: **Book Drive**

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ NoProduct to be Sold: **NONE**Number of Students Participating: **400**Expected Beginning Date: **8-27-19**

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **6-30-20**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 400 Books	\$ _____
2. Expenses/Cost of Goods Sold:	\$0.00	\$ _____
3. Total Profit:	\$400 Books	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>BOOKS DONATED TO THE PUBLID TO BE GIVEN TO</u>	\$ _____	\$ _____
<u>STUDENTS TO TAKE HOME</u>	\$ _____	\$ _____
	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Sandra Dugan Date: 7-25-197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☐ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 7-24-198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 8/15/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

JUL 26 2019

WCPS

F-SA-4A

School	Simmons	Year	2019-20
Activity Account	800 General		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
RECEIPTS		
books from book drive	400 Books	
EXPENDITURES		
no expenditures		
Totals	400 Books 0	0

Sandra Degan
Sponsor/Club Treasurer
7/24/19
Date

Principal _____
Date _____

Submit to Principal By April 15

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: August 8, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

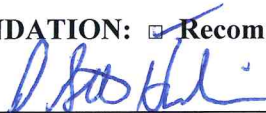
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for Southside PTO to host a SPROUT Event with all profits to be used to purchase playground equipment.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Southside Elementary

Date: 6/21/19

Person/Club/Organization: Southside PTO

Fund-Raiser Requested: SPROUT

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: Pledges

Number of Students Participating: Total School (556 at this time)

Expected Beginning Date: September 1, 2019. (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: September 26, 2019

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>10,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>3,000</u>	\$ _____
3. Total Profit:	\$ <u>7,000</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Playground Equipment</u>	\$ <u>7,000</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Jonny Brandenburg Date: 7/9/197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Levy Reynolds Date: 7/9/198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: D. J. Smith Date: 8/15/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

RECEIVED

AUG - 8 2019

WCPS

PTO Budget 2019-2020

Grandparents Day	\$100.00
School Events	\$700.00
School Needs	\$3,000.00
5th Grade Graduation	\$500.00
PTO Needs	\$800.00
Arts Day	\$800.00
KPREP Testing	\$750.00
Teacher Needs	\$700.00
Playground	\$5,900.00
PTO Events	\$1500.00
Teacher Appreciation Week	\$250.00

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: August 7, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
☐ ACTION REQUESTED AT THIS MEETING
☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
☒ BOARD OF EDUCATION POLICY
☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

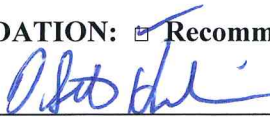
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for WCMS Orchestra to sell items (Century Resources) with all profits to be used for t-shirts, transportation, etc.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: July 22nd, 2019

Person/Club/Organization: WCMS Orchestra

Fund-Raiser Requested: Century Resources (Sweet Treats and Century Pride)

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Cookie Dough, Summer Sausage and Cheeses

Number of Students Participating: 110

Expected Beginning Date: 10/10/2019 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 10/22/2019

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$10,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	<u>\$5,500</u>	\$ _____
3. Total Profit:	<u>\$4500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFITT-ShirtsPROJECTED\$1300ACTUAL

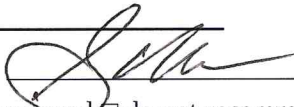
\$ _____

Busses for King's Island\$1500

\$ _____

Guest Clinicians\$1700

\$ _____

6. Sponsor's Signature: 

Date:

7-22-20197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: 

Date

7-22-198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: 

Date

8/15/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____

Signature of Superintendent: _____

Review/Revised: 6/27/2016

RECEIVED

JUL 22 2019

WOODFORD COUNTY
BOARD OF EDUCATION

WCMS FUND-RAISER BUDGET

Items	Cost	Total
T Shirts	\$1300	
Buses for King's Island	\$1500	
Guest Clinicians	\$1700	\$4500

Greg Marsee

WCMS Director of Orchestras

Fundraiser request

July 22, 2019

To: Members of the WCPS Board of Education

This letter is written to provide information regarding the WCMS Orchestra fundraiser proposal. We would like to conduct a fundraiser with Century Resources to begin October 10th 2019 and ending October 22nd, 2019. We are excited about the growth of the orchestra program and look forward to building the resources and materials that support our orchestra with the potential of this fundraiser. The products to be sold will be snack food items. Students of the WCMS orchestra will be selling these products. Students will be responsible for selling these items to friends and family, etc. Students will not be allowed to make any door to door sales. The purpose of this fundraiser is to fund the cost of group t-shirts, guest artists and clinicians, as well as transportation/admission to our annual King's Island trip. Please see the attached budget for details. Please contact me if you have any questions.

Thank you for your consideration.

Sincerely,

Greg Marsee

WCMS Director of Orchestra

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: August 7, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

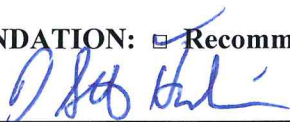
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for the WCMS football team to host a Punt/Pass/Kick a thon with all profits to be used to purchase team helmets and uniforms.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCMS

Date: 7/17/2019

Person/Club/Organization:

Football

Fund-Raiser Requested:

Punt, Pass, & Kick
competition

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: 0

Number of Students Participating: 45

Expected Beginning Date: 9/2/2019

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 9/12/2019

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$3375	\$
2. Expenses/Cost of Goods Sold:	\$0	\$
3. Total Profit:	\$3375	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		
<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Helmets and Uniform replacements	\$3375	

6. Sponsor's Signature: [Signature] Date: 8/8/197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☐ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 7/18/198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 8/15/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

RECEIVED

JUL 22 2019

WOODFORD COUNTY
BOARD OF EDUCATION

05/06/2019 12:57
9696cspe

WOODFORD COUNTY PUBLIC SCHOOLS
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2021 FY 2020 DAF TENTATIVE BUDGET

ACCOUNTS FOR:

FOOTBALL

	2018 ACTUAL	2019 ORIG BUD	2019 REVISED BUD	2019 ACTUAL	2019 PROJECTION	2020 REQUESTED COMMENT
085210 WCMS DISTRICT ACTIVITY REVENUE						
085210 0999C 7340 BEG BAL CA	-1,643.65	-1,643.65	-1,338.20	-1,338.20	-1,643.65	-1,338.20
085210 1740 7340 FEES	-491.75	-3,000.00	-3,000.00	.00	-3,000.00	-3,000.00
085210 1790 7340 OTHER STUD	-2,864.40	-3,000.00	-3,000.00	-1,136.80	-3,000.00	-3,000.00
085210 1920 7340 DONATIONS	.00	-2,500.00	-2,500.00	.00	-2,500.00	-2,500.00
TOTAL WCMS DISTRICT ACTIVITY	-4,999.80	-10,143.65	-9,838.20	-2,475.00	-10,143.65	-9,838.20
0852825 SCH SPONSORED ATHLETICS						
0852825 0131 7340 CLAS ADTNL	507.63	1,000.00	1,000.00	.00	1,000.00	1,000.00
0852825 0140 7340 CLS OT SAL	104.51	.00	.00	.00	.00	.00
0852825 0150 7340 CLS SUB SA	35.21	.00	.00	.00	.00	.00
0852825 0221 7340 FICA	8.23	.00	.00	.00	.00	.00
0852825 0222 7340 MEDICARE	97.36	.00	.00	.00	.00	.00
0852825 0232 7340 CERS	32.50	.00	.00	.00	.00	.00
0852825 0253 7340 KSEA UNEMP	1.05	.00	.00	.00	.00	.00
0852825 0260 7340 WRK COMP	.00	.00	.00	.00	.00	.00
0852825 0616 7340 FD NI NFS	.00	.00	.00	.00	.00	.00
0852825 0671 7340 RESALE ITM	.00	.00	.00	.00	.00	.00
0852825 0672 7340 PERS SVC	1,665.11	.00	.00	.00	.00	.00
0852825 0673 7340 FEES/REG	789.00	.00	.00	.00	.00	.00
0852825 0675 7340 ORG SUPPLY	421.00	5,143.65	4,838.20	.00	5,143.65	4,838.20
0852825 0699 7340 BUS REIMB	.00	2,000.00	2,000.00	.00	2,000.00	2,000.00
0852825 0893 7340 UNIFORMS	.00	.00	2,000.00	.00	2,000.00	2,000.00
0852825 0895 7340 STU TRAVEL	.00	.00	2,000.00	2,693.04	.00	2,000.00
TOTAL SCH SPONSORED ATHLETIC	3,661.60	10,143.65	9,838.20	2,693.04	10,143.65	9,838.20
TOTAL FOOTBALL	-1,338.20	.00	.00	218.04	.00	.00

[Handwritten signature]
8/8/19
AG

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: August 6, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

SUMMARY OF MAJOR ELEMENTS:

Request Board approval for the WCMS Baseball team to host Chili Supper/Silent Auction with all proceeds to be used to purchase batting cage net & surface.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: 12/3/18

Person/Club/Organization: Baseball Team/David Billingsley

Fund-Raiser Requested: Chili Supper/Silent Auction

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: Chili Baked goods and donated items

Number of Students Participating: 30-40

Expected Beginning Date: January 2020

Expected Ending Date: January 2020

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>2000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>300</u>	\$ _____
3. Total Profit:	\$ <u>1700</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Batting Cage Net</u>	\$ <u>1200</u>	\$ _____
<u>New surface for batting cage</u>	\$ <u>300</u>	\$ _____
	\$ <u>200</u>	\$ _____

6. Sponsor's Signature: _____ Date: 7/30/20197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed ☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: _____ Date: 7/31/198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: _____ Date: 8/15/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

RECEIVED New/Revised:6/27/2016

AUG -2 2019

WOODFORD COUNTY
BOARD OF EDUCATION

05/06/2019 12:57
9696csp

WOODFORD COUNTY PUBLIC SCHOOLS
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2021 FY 2020 DAF TENTATIVE BUDGET

ACCOUNTS FOR:

BASEBALL

	2018 ACTUAL	2019 ORIG BUD	2019 REVISED BUD	2019 ACTUAL	2019 PROJECTION	2020 REQUESTED COMMENT
085210 WCMS DISTRICT ACTIVITY REVENUE						
085210 0999C 7310 BEG BAL CA	-740.45	-740.45	-2,295.95	-2,295.95	-740.45	-2,295.95
085210 1740 7310 FEES	.00	.00	.00	.00	.00	.00
085210 1790 7310 OTHER STUD	-3,082.25	-2,812.00	-2,812.00	-60.25	-2,812.00	-2,812.00
085210 1920 7310 DONATIONS	.00	.00	.00	.00	.00	.00
TOTAL WCMS DISTRICT ACTIVITY	-3,822.70	-3,552.45	-5,107.95	-2,356.20	-3,552.45	-5,107.95
0852825 SCH SPONSORED ATHLETICS						
0852825 0131 7310 CLAS ADTNL	.00	.00	.00	.00	.00	.00
0852825 0221 7310 FICA	.00	.00	.00	.00	.00	.00
0852825 0222 7310 MEDICARE	.00	.00	.00	.00	.00	.00
0852825 0232 7310 CERS	.00	.00	.00	.00	.00	.00
0852825 0253 7310 KSBA UNEMP	.00	.00	.00	.00	.00	.00
0852825 0260 7310 WRK COMP	.00	.00	.00	.00	.00	.00
0852825 0616 7310 FD NI NFS	.00	.00	.00	.00	.00	.00
0852825 0671 7310 RESALE ITM	.00	.00	.00	.00	.00	.00
0852825 0673 7310 FEES/REG	.00	.00	.00	.00	.00	.00
0852825 0674 7310 AWARDS	.00	.00	.00	.00	.00	.00
0852825 0675 7310 ORG SUPPLY	684.41	.00	.00	2,199.26	.00	.00
0852825 0694 7310 EQU SUPPLI	.00	552.45	552.45	.00	552.45	552.45
0852825 0699 7310 BUS REIMB	.00	2,000.00	2,000.00	.00	2,000.00	2,000.00
0852825 0893 7310 UNIFORMS	.00	1,000.00	1,000.00	.00	1,000.00	1,000.00
0852825 0895 7310 STU TRAVEL	842.34	.00	1,555.50	1,877.00	.00	1,555.50
TOTAL SCH SPONSORED ATHLETIC	1,526.75	3,552.45	5,107.95	4,076.26	3,552.45	5,107.95
TOTAL BASEBALL	-2,295.95	.00	.00	1,720.06	.00	.00

[Handwritten signatures and initials]

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: August 6, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

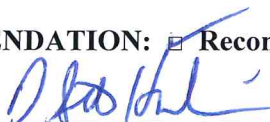
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for the WCMS Baseball team to host golf scramble with all proceeds to be used to purchase batting cage net & surface.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: 12/3/18

Person/Club/Organization: Baseball Team/David Billingsley

Fund-Raiser Requested: Golf Scramble

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Hole sponsorships/Round of golf

Number of Students Participating: 30-40

Expected Beginning Date: Sept. 2019

Expected Ending Date: Sept. 2019

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>2700</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>200</u>	\$ _____
3. Total Profit:	\$ <u>2500</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Batting Cage Net</u>	<u>\$2,500</u>	\$ _____
<u>New surface for batting cage</u>	_____	\$ _____

6. Sponsor's Signature: _____ Date: 7/30/20197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 7/31/198. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 8/15/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

RECEIVED

AUG -2 2019

WOODFORD COUNTY
BOARD OF EDUCATION

05/06/2019 12:57
9696cspc

WOODFORD COUNTY PUBLIC SCHOOLS
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

PROJECTION: 2021 FY 2020 DAF TENTATIVE BUDGET

ACCOUNTS FOR:

BASEBALL

		2018 ACTUAL	2019 ORIG BUD	2019 REVISED BUD	2019 ACTUAL	2019 PROJECTION	2020 REQUESTED COMMENT
085210	WCMS DISTRICT ACTIVITY REVENUE						
085210	0999C 7310 BEG BAL CA	-740.45	-740.45	-2,295.95	-2,295.95	-740.45	-2,295.95
085210	1740 7310 FEES	.00	.00	.00	.00	.00	.00
085210	1790 7310 OTHER STUD	-3,082.25	-2,812.00	-2,812.00	-60.25	-2,812.00	-2,812.00
085210	1920 7310 DONATIONS	.00	.00	.00	.00	.00	.00
	TOTAL WCMS DISTRICT ACTIVITY	-3,822.70	-3,552.45	-5,107.95	-2,356.20	-3,552.45	-5,107.95
0852825	SCH SPONSORED ATHLETICS						
0852825	0131 7310 CLAS ADTNL	.00	.00	.00	.00	.00	.00
0852825	0221 7310 FICA	.00	.00	.00	.00	.00	.00
0852825	0222 7310 MEDICARE	.00	.00	.00	.00	.00	.00
0852825	0232 7310 CERS	.00	.00	.00	.00	.00	.00
0852825	0253 7310 KSBA UNEMP	.00	.00	.00	.00	.00	.00
0852825	0260 7310 WRK COMP	.00	.00	.00	.00	.00	.00
0852825	0616 7310 FD NI NFS	.00	.00	.00	.00	.00	.00
0852825	0671 7310 RESALE ITM	.00	.00	.00	.00	.00	.00
0852825	0673 7310 FEES/REG	.00	.00	.00	.00	.00	.00
0852825	0674 7310 AWARDS	.00	.00	.00	.00	.00	.00
0852825	0675 7310 ORG SUPPLY	684.41	.00	.00	2,199.26	.00	.00
0852825	0694 7310 EQU SUPPLI	.00	552.45	552.45	.00	552.45	552.45
0852825	0699 7310 BUS REIMB	.00	2,000.00	2,000.00	.00	2,000.00	2,000.00
0852825	0893 7310 UNIFORMS	.00	1,000.00	1,000.00	.00	1,000.00	1,000.00
0852825	0895 7310 STU TRAVEL	842.34	.00	1,555.50	1,877.00	.00	1,555.50
	TOTAL SCH SPONSORED ATHLETIC	1,526.75	3,552.45	5,107.95	4,076.26	3,552.45	5,107.95
	TOTAL BASEBALL	-2,295.95	.00	.00	1,720.06	.00	.00

[Handwritten signatures and initials]

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: August 6, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

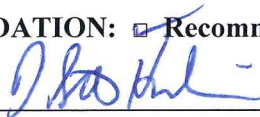
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for WCHS Y-Club to collect used shoes to be donated to the Water Step Foundation as part of the KUNA Conference.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: August 5th, 2019

Person/Club/Organization: Katie Meade, WCHS Y-Club Sponsor

Fund-Raiser Requested: Water Step Shoe Drive

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Collected: Used pairs of shoes to be donated to the Water Step Foundation in Louisville, KY

Number of Students Participating: 40

Expected Beginning Date: January 13th, 2020 (Beginning date cannot be prior to the Board Meeting.)Expected Ending Date: February 17th, 2020

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>150 pairs of shoes</u>	\$ <u> </u>
2. Expenses/Cost of Goods Sold:	\$ <u> </u>	\$ <u> </u>
3. Total Profit:	\$ <u> </u>	\$ <u> </u>
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Items will be donated to the Water Step Foundation.</u>	<u>\$0 - donation</u>	\$ <u> </u>
<u>Our WCHS Y-Club will be participating with the state</u>	\$ <u> </u>	\$ <u> </u>
<u>YMCA in the effort as part of the KUNA Conference.</u>	\$ <u> </u>	\$ <u> </u>

6. Sponsor's Signature: K. Meade Date: 8-5-20197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 8/5/198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 8/15/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

RECEIVED

AUG - 6 2019

WCPS

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-4A

School WCHS
Activity Fund V Club

Year 2019-2020

Description	2018-2019	Receipts 2019-2020	2018-2019 Expenditures	2019-2020
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance	764	1251		
Dues Rec'd	720	800		
KYA & Rec'd	7550	7600		
KUNA & Rec'd	8330	8500		
Fundraiser - Candy & Rec'd	3600	3600		
KUNA Refund	340			
KY YMCA Assoc Fees			480	500
KYA Registration			7305	7800
Fundraiser - Candy			1900	1900
KYA Bus			681	700
KYA Subs			420	450
KUNA Registration			7560	7800
KUNA Bus			638	700
KUNA Subs			468	500
Refunds			600	
Supplies, Shirts, Food etc				1401
Totals	21304	21751	20052	21751

Patterson
Club Treasurer

Katie Meade
Sponsor

Principal

4/26/19
Date

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: August 6, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

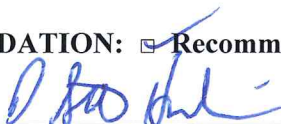
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for WCHS Y-Club to sell Old Kentucky Chocolates with all profits to be used to pay for conference registrations, transportation, and substitute teachers for the conferences.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: August 5th, 2019

Person/Club/Organization: Katie Meade, WCHS Y-Club Sponsor

Fund-Raiser Requested: Old Kentucky Chocolates Fundraiser

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Old Kentucky Chocolate Bars

Number of Students Participating: 35

Expected Beginning Date: September 23rd, 2019 (Beginning date cannot be prior to the Board Meeting.)Expected Ending Date: December 20th, 2019

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$3600.00	\$ _____
2. Expenses/Cost of Goods Sold:	\$1900.00	\$ _____
3. Total Profit:	\$1700.00	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Offset cost of bus transportation to Louisville	\$900.00	\$ _____
for KYA and KUNA Conferences	\$ _____	\$ _____
Substitute teachers for KYA and KUNA Conferences	\$800.00	\$ _____

6. Sponsor's Signature: K. Meade Date: 8-5-20197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 8/5/198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 8/5/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016
RECEIVED

AUG - 6 2019

WCPS

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-4A

School WCHS
Activity Fund V Club

Year 2019-2020

Description	2018-2019	Receipts 2019-2020	2018-2019 Expenditures 2019-2020	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance	764	1251		
Dues Rec'd	720	800		
KYA & Rec'd	7550	7600		
KUNA & Rec'd	8330	8800		
Fundraiser - Candy & Rec'd	3600	3600		
KUNA Refund	340			
KY YMCA Assoc Fees			480	500
KYA Registration			7305	7800
Fundraiser - Candy			1900	1900
KYA Bus			681	700
KYA Subs			420	450
KUNA Registration			7560	7800
KUNA Bus			638	700
KUNA Subs			468	500
Refunds			600	
Supplies, shirts, food etc				1401
Totals	21304	21751	20052	21751

Patterson
Club Treasurer

Katie Meade
Sponsor

Principal

4/26/19
Date

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: August 6, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

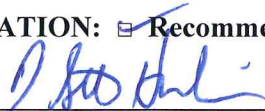
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for WCHS Culinary Jackets provide catering to staff with all profits to be used for lab fees, equipment & student field trips.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 8/1/2019

Person/Club/Organization: Culinary Jackets, Restaurant and Catering Services

Fund-Raiser Requested: Catering to Teachers in Culinary 2 to provide funds for class; as well as, provide work based learning opportunities.

Is this a Service Project per Board Policy 09.33? ☒ Yes ☐ No

Product to be Sold: Food for teacher lunches, to-go dinners, cookies after school

Number of Students Participating: 62

Expected Beginning Date: 9/1/2019 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/20/2020

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>1800</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>600</u>	\$ _____
3. Total Profit:	\$ <u>1200</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Cover free and reduced lunch student's lab fees	\$600	\$ _____
Equipment not covered in the Perkins Federal Grant	\$300	\$ _____
Fund Student Field Trips	\$300	\$ _____

6. Sponsor's Signature: Lindsay Katerman Date: 8-1-20197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed ☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 8-1-178. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 8/15/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised **RECEIVED** 9/27/2016

AUG - 2 2019

WOODFORD COUNTY
BOARD OF EDUCATION



WOODFORD COUNTY PUBLIC SCHOOLS
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

FOR PERIOD 99

PROJECTION: 2021 FY 2020 DAF TENTATIVE BUDGET

ACCOUNTS FOR:

FCS FOOD ACCOUNT	2018 ACTUAL	2019 ORIG BUD	2019 REVISED BUD	2019 ACTUAL	2019 PROJECTION	2020 REQUESTED COMMENT
084210 WCHS DISTRICT ACTIVITY REVENUE						
084210 0999C 7451 BEG BAL CA	-4,720.41	-4,720.41	-7,137.96	-7,137.96	-4,720.41	-8,000.00
084210 1730 7451 DUES	.00	.00	.00	.00	.00	.00
084210 1740 7451 FEES	-9,857.00	-8,500.00	-8,500.00	-9,282.00	-8,500.00	-8,500.00
084210 1790 7451 OTHER STUD	-1,085.54	.00	-8,000.00	-13,126.50	.00	-8,000.00
TOTAL WCHS DISTRICT ACTIVITY	-15,662.95	-13,220.41	-23,637.96	-29,546.46	-13,220.41	-24,500.00
0842818 OTHER INSTRUCTION NON SBDM						
0842818 0617 7451 FD I NFS	7,975.94	10,500.00	13,500.00	7,461.70	10,500.00	13,500.00
0842818 0697 7451 OTH SUP MT	549.05	2,220.41	4,637.96	59.08	2,220.41	4,500.00
0842818 0810 7451 DUES/FEES	.00	.00	.00	.00	.00	.00
0842818 0894 7451 FIELD TRIP	.00	500.00	5,500.00	13,741.50	500.00	6,500.00
TOTAL OTHER INSTRUCTION NON	8,524.99	13,220.41	23,637.96	21,262.28	13,220.41	24,500.00
TOTAL FCS FOOD ACCOUNT	-7,137.96	.00	.00	-8,284.18	.00	.00

C Patterson 4/24/19

Judrey Rabinman

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: August 9, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

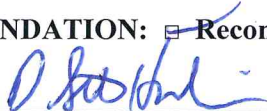
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for WCHS Boys Soccer team to sell cookie dough with all profits to be used to purchase uniforms.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ **Recommended** ☐ **Not Recommended**



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 8/5/19

Person/Club/Organization: WCHS Boys Soccer

Fund-Raiser Requested: Cookie Dough Fundraiser

Is this a Service Project per Board Policy 09.33?

Yes

☒ No

Product to be Sold: Cookie Dough

Number of Students Participating: 38

Expected Beginning Date: Beginning of September (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: End of September

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>20,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>10,000</u>	\$ _____
3. Total Profit:	\$ <u>10,000</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

ITEMS TO BE PURCHASED FROM PROFITUniformsPROJECTEDACTUAL\$ 10,000

\$ _____

\$ _____

\$ _____

\$ _____

\$ _____

6. Sponsor's Signature: [Signature] Date: 8/5/197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 8-8-198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 8/15/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

RECEIVED

AUG - 9 2019

WCPS

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET**

F-SA-4A

School WCHS
Activity Fund Boys Soccer

Year 2019-2020

Description	2018-2019	Receipts 2019-2020	2018-2019 Expenditures	2019-2020
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance	10,978.57	11,592.26	10,978.57	11,592.26
Redeposit	500.00	500.00	500.00	500.00
Trainer Fee	1,260.00	1,260.00	1,260.00	1,260.00
Sport Passes	175.00	100.00	100	
Tickets	3,243.75	3,000.00		
Alumni Game	1,235.00	1,000.00	225.00	350.00
Ford Drive	660.00	500.00		
Other Fundraising	0.00	500.00		
District Share	180.53	100.00		
Region Share	205.32	150.00		
Region Policy			205.00	250.00
Tournaments			75.00	2,000.00
KHSSEA Fee			50.00	50.00
Game Meals			1,190.00	2,500.00
Senior Night			100.00	200.00
Banquet			690.00	2,000.00
Officials			2,320.00	2,500.00
Uniforms			0.00	3,541.26
Equipment			0.00	2,551.00
Totals	18,437.07	18,702.26	6,615.00	18,702.26

Club Treasurer

Principal

Sponsor

Date

03/20/2019

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: August 9, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

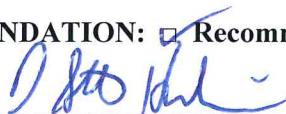
SUMMARY OF MAJOR ELEMENTS:

Request Board approval for WCHS FCCLA to sell Century Resources Products (gifts & snack foods) with all profits to be used for trip expenses and supplies.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: August 7th, 2019

Person/Club/Organization: Family Career and Community Leaders of America/Family and Consumer Sciences

Fund-Raiser Requested: Century Resources

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: Century Resources Products (Gifts and Snacks Foods)

Number of Students Participating: 360

Expected Beginning Date: September 10th, 2019 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: September 27th, 2019

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$11,000	\$
2. Expenses/Cost of Goods Sold:	\$4,200	\$
3. Total Profit:	\$ 6,800	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Help students afford FCCLA National Cluster meeting	\$1800	\$
Add supply funding for FCS courses	\$3500	
FCCLA supplies for 2019-2020	\$1500	\$

6. Sponsor's Signature: Raura Moffett Date: 8/7/19

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed ☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 8/7/19

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 8/15/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

RECEIVED
Review/Revised: 6/27/2016

AUG - 9 2019

WCPS

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY BUDGET WORKSHEET

F-SA-4A

School WCHS
Activity Fund FCCLA

Year 2019-2020

Description	2018-2019	Receipts 2019-2020	2018-2019 Expenditures 2019-2020	
	Prior Year Actual	Budget	Prior Year Actual	Budget
Beginning Cash Balance	1224	1000		
Dues/Jacket #	1448	1500		
Cookie # Fundraiser 448		500		
T-shirt #	210	250		
Fall mtg.	65	100		
Volleyball Catering	225	250		
FCCLA Dues			1077	1200
Region 15 Reg's.			15	15
Region 15 Star			258	300
Food / mtgs			234	300
Galt House Deposit			222	
Shirts/ Hats			255	300
Star Chap fee			10	10
Supplies				500
Spring mtg			15	15
Sub Exp			301	425
Awards				535
Totals	3620	3600	2387	3600

Patterson
Club Treasurer
Laura Moffitt
Sponsor

Principal
4/26/19
Date

Bar

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: IX B DATE: August 14, 2019

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Jimmy Brehm

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

SUMMARY OF MAJOR ELEMENTS:

Request Board approval for Northside to present a Madrigal Dinner with all profits to be used for the purchase of lights, storage facility & Spring Musical.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary

Date: 8/12/2019

Person/Club/Organization: Erin Casimir - Music

Fund-Raiser Requested: Annual Madrigal Dinner

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: Tickets to Madrigal Dinner

Number of Students Participating: about 110 (all 4th/5th graders)

Expected Beginning Date: November 1, 2019 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: December 13, 2019

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>3000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>1800</u>	\$ _____
3. Total Profit:	\$ <u>1200</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Spring Musical	\$ <u>200</u>	\$ _____
Theater Storage Facility	\$ <u>700</u>	\$ _____
Additional Lights	\$ <u>300</u>	\$ _____

6. Sponsor's Signature: Erin Casimir Date: 8/12/197. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 8/12/198. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 8/15/19

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

08/12/2019 10:09
9696jcar

WOODFORD COUNTY PUBLIC SCHOOLS
YEAR-TO-DATE BUDGET REPORT



P 1
glytdbud

FOR 2019 11

ACCOUNTS FOR:
21 DISTRICT ACTIVITY FUND

	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
120210 NS DISTRICT ACTIVITY REVENUE							
120210_0999C 7277 BEG BALANCE CA	-4	-54	-59	-58.53	.00	.00	100.0%
120210 1740 7277 STUDENT FEES	-5,000	0	-5,000	-3,642.00	.00	-1,358.00	72.8%*
TOTAL NS DISTRICT ACTIVITY REVENUE	-5,004	-54	-5,059	-3,700.53	.00	-1,358.00	73.2%
1202818 DAF INSTRUCTION							
1202818 0616 7277 FOOD NON INSTR	1,500	0	1,500	1,776.00	.00	-276.00	118.4%*
1202818 0643 7277 SUPPLEMENTARY	200	0	200	.00	.00	200.00	.0%
1202818 0650 7277 SUPPLIES-TECHN	500	0	500	.00	.00	500.00	.0%
1202818 0673 7277 STUDENT REGIST	300	0	300	.00	.00	300.00	.0%
1202818 0675 7277 ORGANIZTN SUPP	2,504	54	2,559	.00	.00	2,558.53	.0%
1202818 0679 7277 OTHER	0	0	0	1,547.44	.00	-1,547.44	100.0%*
1202818 0894 7277 INSTRUCTIONAL	0	0	0	300.00	.00	-300.00	100.0%*
TOTAL DAF INSTRUCTION	5,004	54	5,059	3,623.44	.00	1,435.09	71.6%
TOTAL DISTRICT ACTIVITY FUND	0	0	0	-77.09	.00	77.09	100.0%
TOTAL REVENUES	-5,004	-54	-5,059	-3,700.53	.00	-1,358.00	
TOTAL EXPENSES	5,004	54	5,059	3,623.44	.00	1,435.09	

08/12/2019 10:09
9696jcar

WOODFORD COUNTY PUBLIC SCHOOLS
YEAR-TO-DATE BUDGET REPORT



P 2
glytdbud

FOR 2019 11

ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0	0	0	-77.09	.00	77.09	100.0%

GRAND TOTAL

** END OF REPORT - Generated by Jessica Carmickle **