

<u>Summary of Organizational Changes for 8/27/2019</u>					<b>General Fund Cost (step 3 w/fringe)</b>	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	SX1	Add	Executive Administrator Schools (High Schools)		159,130	
2	FI1	Change	Specialist Student Relations - reduce days from 260 to 220			(20,556)
3	ST1	Delete	Assistant Superintendent Transition Readiness			(171,154)
4	MP1	Change	Specialist Creative Services - reduce days from 260 to 220			(16,320)
5	TR1	Delete	Analyst Geographic Information Systems			(101,915)
6	TR1	Add	Manager Geographic Information Systems		110,245	
7	TR1	Add	Technician Geographic Information Systems Support		60,406	
8	DV1	Change	Specialist Diversity, Equity, Poverty - reduce days from 260 to 220			(16,320)
					329,781	(326,266)
				<b>8/27/2019 General Fund Net Change</b>	3,515	
				<b>Impact of organizational changes FY 2019-20:</b>		
				7/16/2019 Board Meeting		(48,296)
				8/6/2019 Board Meeting	45,726	
				8/27/2019 Board Meeting	3,515	
				<b>8/27/2019 Net Reorganizational GF Change</b>	945	