

BG1 Project Application Form (Revised)

(Ref# 16732)

Form Status: Approved

Tier 3 Project: District Improvements FY19

BG Number: 19-065

Status: Active

District: Mercer County (421)

Phase: Project Initiation (View Checklist)

Procurement Standard

Reason for Revision

Emergency

Model Procurement

Post bid revision

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	Yes

Minor Project Description

Minor projects include a secure entry reception, (2) resource rooms and FRC at the Intermediate. A new canopy at the Middle School and glazing replacement at Intermediate, Elementary & Middle.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2018

DFP Priority

2C.3 - King Middle School
Estimated Cost: No Data
Facility: No Data

2C.4.4 -
Estimated Cost: \$35,190.00
Facility: No Data

2C.5 - Mercer County Elementary School
Estimated Cost: No Data
Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

MERCER COUNTY INTERMEDIATE SCHOOL (B10001289)

MERCER COUNTY ELEMENTARY SCHOOL (B10001290)

KENNETH D. KING MIDDLE SCHOOL (B10001287)

Scope

Provide a Complete Narrative of the Proposed Project

The Middle School improvements to include the additional of a student drop off canopy and sidewalk/stair replacement, improved drainage along back side of building, limited number of glazing replacements, masonry opening repairs.

The Intermediate School improvements include glazing replacement, new secure entry/reception and office area next to vestibule (currently FRC) and a small conference room, including a new door and windows. Moving the FRC to the old Science room with a new exterior entrance and creating a second resource room and a school storage room. Repair several areas

where the roof/wall are leaking. The exterior needs masonry and gutter repairs, where there has been water damage. Several

areas on concrete walk to be replaced due to settlement and trip hazards.

The Elementary School Improvements include glazing replacement.


Work Related to Project But Excluded from this BG1 Scope

Ongoing Guaranteed Energy Savings Contract upgrades at most district school building.

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$555,500.00	
Construction Contingency	\$32,462.00	 Add \$30,000 to Contingency for Change Order #4
Architect / Engineer Fee	\$53,467.00	
Construction Manager Fee		
Fiscal Agent Fee	\$7,535.00	
Bond Discount	\$13,700.00	
Equipment / Furnishings		
Equipment / Computers		
Technology Network System (KETS)		
Site Acquisition		
Site Survey	\$3,300.00	

Geotechnical Investigations	
Special Inspections	\$6,000.00
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Bidding/Printing/Etc.	\$3,500.00
HBC Permit	\$1,800.00
Bank & Rating	\$8,000.00
Total Project Cost	\$685,264.00

Funds Available

Bond Sale - SFCC	\$685,000.00	
Bond Requirement - SFCC		
Local FSPK Bond Sale	\$0.00	
Local General Fund Bond Sale		
Cash - SFCC Requirement	\$264.00	
Cash - Building Fund		
Cash - Capital Outlay		
Cash - Investment Earnings		
Cash - General Fund		
City - County - KYTC Reimbursement		
KETS		
Federal Funds		
External Partner Agreement		

← Add \$30,000 in funds available for Change Order #4

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$685,264.00

Attachments	January 17, 2019 Meeting Minutes.pdf Revised BG-1.pdf
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BG1 Signature Page (Online Form Ref# 16732)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial