

SIMPSON COUNTY BOARD OF EDUCATION

Budget for Funds Received from Partnership with BG Education Management Solutions

Projected Receipts \$ 74,163.43

Estimated Expenses

Recurring Expenses:

Beasley House

Electricity - Electric Plant Board 2,500.00

Gas Bills - Atmos 2,000.00

Water Bills - City of Franklin 1,700.00

Food - Teacher's Breakfast/Lunch during school day 2,600.00

Confucius Institute Liaison Stipends -2 - including estimated Fringes 5,600.00

Chinese Liaison Coordinator - 1 - including estimated Fringes 1,400.00

Teacher Leader Mentor Stipends 20,000.00

Attorney Bill - 1 time payment FY19-20 - Only 6,408.00

Total Estimated Expenses - FY 19-20 42,208.00

Estimated Unobligated Funds for FY 19-20 \$ 31,955.43

