

Dept/Teacher	Budget	Spent	Encumbered	Available
7th Grade	\$2,000.00	\$ 1,246.25	\$ -	\$ 753.75
8th Grade	\$1,700.00	\$ 617.92	\$ -	\$ 1,082.08
Art	\$ 4,000.00	\$ 3,557.62	\$ -	\$ 442.38
Band	\$ 2,000.00	\$ 2,160.00	\$ -	\$ (160.00)
STLP	\$ 750.00	\$ 661.51	\$ -	\$ 88.49
Chorus	\$ 1,000.00	\$ 1,060.00	\$ -	\$ (60.00)
Drama	\$ 1,500.00	\$ 490.92	\$ -	\$ 1,009.08
Fine Arts	\$ 1,000.00	\$ 956.00	\$ -	\$ 44.00
Gifted & Talented	\$ 500.00	\$ 249.74	\$ -	\$ 250.26
Guidance Counselor	\$ 1,000.00	\$ 1,135.38	\$ -	\$ (135.38)
Health/PE	\$ 500.00	\$ 84.48	\$ -	\$ 415.52
Technology	\$ 4,000.00	\$ 3,996.06	\$ -	\$ 3.94
Language Arts	\$ 1,500.00	\$ 1,182.66	\$ -	\$ 317.34
Library	\$ 12,000.00	\$ 12,639.40	\$ -	\$ (639.40)
Math	\$ 1,500.00	\$ 1,846.99	\$ -	\$ (346.99)
Science	\$3,000.00	\$ 5,267.11	\$ -	\$ (2,267.11)
Social Studies	\$ 1,500.00	\$ 1,463.44	\$ -	\$ 36.56
Special Education	\$ 1,000.00	\$ 1,166.11	\$ -	\$ (166.11)

Office

Copier	\$ 22,900.00	\$ 20,171.11	\$ 2,704.89	\$ 24.00
Postage	\$2,500.00	\$ 1,739.06	\$ -	\$ 760.94
Paper	\$ 5,000.00	\$ 3,962.60	\$ -	\$ 1,037.40
Supplies	\$ 5,000.00	\$ 5,740.66	\$ -	\$ (740.66)
Technology Equipment	\$ 1,000.00	\$ 1,250.36	\$ -	\$ (250.36)
Medical Supplies	\$ 500.00	\$ 419.67	\$ -	\$ 80.33
Other*	\$7,122.00	\$ 8,060.33	\$ -	\$ (938.33)
Detention/Sat School	\$2,500.00	\$ 2,225.52		\$ 274.48
Substitutes(Certified)	\$2,234.00	\$ 2,140.25		\$ 93.75
Drivers/Subs (Classified)	\$1,800.00	\$ 1,453.13		\$ 346.87
	\$ 91,006.00	\$ 86,944.28	\$ 2,704.89	\$ 1,356.83

*Emeeting	\$ 450.00		
*KASC Dues	\$ 500.00		
* Outside Banners Branding	\$ 2,500.00	\$ -	
*Math Counts	\$ 370.00	\$ -	
*STAR Testing	\$ 3,240.00		
	<u>\$ 7,060.00</u>	<u>\$ -</u>	

2019-2020 SBDM Budget	\$79,952.00
2018-2019 SBDM Carryover	\$11,054.00
Total 2019-2020 Budget	\$91,006.00