

City Projects List
August 13, 2019

GLOVER CARY BRIDGE LIGHTING

DESCRIPTION: Removal of the existing lighting system which is no longer operable and installation of a new system.
START DATE: May, 2014
EST. COMPLETION: December 2019
DEPT: Administration
MONTHLY CHGS: **We have advertised this project and bids are due on 8/20/19. Contributions received as of August 8, 2019: \$10,125.09**

Design: 2/1/19 – 7/5/19
Bid: 7/14/19 - 7/30/19
Bid Opening: 8/20/2019
Construction Begins: 9/20/19 (2 weeks for bid award and performance bonds, 2 weeks for mobilization)
Completion: (tentatively 4 months, we will know for certain once the bids open)

CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.
START DATE: On-going
EST. COMPLETION: On-going
DEPT: Street
MONTHLY CHGS: **The crew continues to repair curb and concrete slabs on Hill Ave from Cedar St to Fairway Dr.**

DOG PARK

DESCRIPTION: Addition of a dog park within Legion Park in the northwest corner of the park near the Veach Road Park entrance
START DATE: October 2018
EST. COMPLETION: Summer 2019
DEPT: Parks & Recreation
MONTHLY CHGS: **Anticipate fence work and concrete work to be completed by mid-month with an August 20th opening.**

GREENBELT EAST TRAIL

DESCRIPTION: Design of East Trail from KY 54 extending NE to KY 603
START DATE: Current
EST. COMPLETION: **Fall 2019**
DEPT: Engineering
MONTHLY CHGS: **The contractor should return to work on the trail this month and complete the project this fall.**

INTERNATIONAL BLUEGRASS MUSIC CENTER

DESCRIPTION: Renovation of the former state office building into the International Bluegrass Music Center
START DATE: First Phase: Summer 2016
EST. COMPLETION: Fall 2018
DEPT: Administration
MONTHLY CHGS: **We are working with Claire to install the replacement projector, which is on order. This will complete all remaining punch list items. We will continue to monitor the building for warranty issues.**

JACK C. FISHER PARK RENOVATION

DESCRIPTION: Renovations to the complex at Jack Fisher Park
START DATE: October 2018
EST. COMPLETION: May 2020 – Memorial Day Weekend
DEPT: Parks & Recreation
MONTHLY CHGS: **This project has been advertised and the bid opening is 8/20/19. Anticipating work to begin on property in late September.**

PARKING GARAGE II

DESCRIPTION: Construction of a new parking garage at 400 block of West Second Street.
START DATE: Design- Fall of 2016
EST. COMPLETION: Fall of 2018
DEPT: Administration
MONTHLY CHGS: **We're still working with the contractor on installing exterior doors on the north stairwell. All other items have been completed.**

PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.

START DATE: On-going

EST. COMPLETION: On-going

DEPT: Engineering & Street Depts.

MONTHLY CHGS: **The next batch of streets to be paved are:**
Southeastern Pkwy from Yewells Landing W to Yewells Landing E
W 5th ST from Crabtree to Orchard
Byers Ave from JR Miller to Bryant Ct
Veach Rd from E 24th to E 22nd St

Interns have completed field inspections for pavement management ratings. We will review the data over the winter to compile the paving list for 2020.

TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: The Request for Disbursement for 2018 in amount of \$306,917.36 has been submitted to the state. Finance continues to collect data for next year (2019).

TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: The Request for Disbursement for 2018 in amount of \$845,118.54 has been submitted to the state. Finance continues to collect data for next year (2019).

TRIPLETT TWIST DISTRICT

DESCRIPTION: CDBG and HOME funds will be used in the areas between 9th Street to 24th Street and Breckenridge to portions of JR Miller Boulevard. This includes a \$4.7 total public and private investment of funds for new home construction, façade upgrades to commercial buildings, and exterior rehabilitation to existing homeowner structures as well as down payment assistance.

START DATE: 7/2015

EST. COMPLETION: 6/2020

DEPT: Community Development

MONTHLY CHGS: 89 existing homeowner rehab projects are completed – including downspout removal – 11 homes left
16 completed business façade projects; 1 underway
2 down payment assistance grants for homeownership
1 new build completed and sold; 1 in the pipeline (1504 Hathaway)
3 properties owned by the city – elimination of slum and blight – ready to be sold

Triplett Twist Investment:
\$ 2,530,090 - public investment
\$11,315,140 - private investment
\$13,845,230 - total