

# BG1 Project Application Form (Initial)

## (Ref# 17268)

Form Status: Saved

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Project: Wilt ES - Boiler Replacement

BG Number: 20-030

Status: New

District: Jefferson County (275)

Phase: No Data

Procurement Standard  
Emergency

Model Procurement  
No

## Project Type and Description

### Applicable Items

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New Building	No
Addition	No
Major Renovation	Yes
Major Renovation Description Boiler Replacement	
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date 6/1/2017

DFP Priority

**2e.33** - Wilt ES  
Estimated Cost: \$690,000.00  
Facility: No Data

Project Not Listed on DFP No

### Inventory

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Facility Name

Wilt Elementary (B10000873)

## Scope

Provide a Complete Narrative of the Proposed Project

This project consists of replacing the boiler.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$218,000.00
Construction Contingency	\$10,900.00
Architect / Engineer Fee	\$20,383.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

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Title	Amount
Reimbursables	\$1,250.00
No Data	
No Data	
<b>Total Project Cost</b>	<b>\$250,533.00</b>

### Funds Available

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Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$250,533.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	

Cash - Building Fund  
 Cash - Capital Outlay  
 Cash - Investment Earnings  
 Cash - General Fund  
 City - County - KYTC Reimbursement  
 KETS  
 Federal Funds  
 External Partner Agreement

**Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

**Other Available Funds**

Title	Amount
No Data	
No Data	
No Data	
<b>Total Funds Available</b>	<b>\$250,533.00</b>

**BG1 Signature Page (Online Form Ref# 17268)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____	_____

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial